

# CERTIFICATION

## TO WHOM IT MAY CONCERN:

*THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on May 24, 2021 at Lingayen, Pangasinan, the following resolution was approved:*

Sponsored by SP Members Salvador S. Perez, Jr. and Noel C. Bince and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jeanne Jinky C. Zaplan

## RESOLUTION NO. 482-2021

### **DECLARING THE SUPPLEMENTAL BUDGET NO. 1 FOR CY 2021 OF ROSALES, PANGASINAN INVOLVING A TOTAL APPROPRIATION OF P2,780,850.60, OPERATIVE IN ITS ENTIRETY**

**WHEREAS**, pursuant to R.A. No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

**WHEREAS**, the Sangguniang Bayan of Rosales, Pangasinan submitted its Supplemental Budget No. 1 for Calendar Year 2021 involving total appropriations of Php2,780,850.60 which was approved on April 6, 2021 through Appropriation Ordinance No. 01-2021;

**WHEREAS**, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of Local Finance Committee pursuant to Section 316 of the Local Government Code of 1991, have conducted preliminary review and study on said budget with the following findings:

1. That the full implementation of the Second Tranche salary schedule shall be in accordance with the Local Budget Circular No. 132 dated January 6, 2021 (*Implementation of the Modified Salary Schedule for Local Government Personnel Pursuant to R.A. No. 11466*). The appropriation for salaries of the following employees should therefore be adjusted as follows:



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**OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY**

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Name	Office	From		To	
		SG	Rate	SG	Rate
Reygel Tabugan	Mayor's Office	8/3	200,700.00	8/1	197,112.00
Marlon Sison	Mayor's Office	22/8	819,216.00	22/8	823,536.00
Christopher Metro	Mayor's Office	18/1	438,876.00	18/1	471,756.00
Maricel Gazaga	Mayor's Office	8/3	200,736.00	8/3	200,700.00
Namie Mondez	Accounting Office	9/5	218,712.00	9/6	220,596.00
Christalla Claire Saculles	MSWDO	8/2	197,112.00	8/2	198,900.00
Melougin Acosta	Agriculture Office	10/4	234,804.00	10/7	240,744.00
2 Agriculturist-Vacant	Agriculture Office	15/2	366,696.00	15/1	362,616.00

2. That the appropriation for salaries stated in the Appropriation Ordinance do not tally with the amount appropriated in the Plantilla of Personnel (LBP Form No. 3) and the Statement of Supplemental Appropriations (LBP Form No. 9), to wit:

	Amount Appropriated		
	Appropriation Ordinance	Plantilla of Personnel	Excess (Deficit)
MPDC	35,532.00	20,364.00	15,168.00
MCR	61,116.00	54,924.00	6,192.00
GSO	42,660.00	34,452.00	8,208.00
MBO	26,628.00	25,428.00	1,200.00
MHO	325,164.00	335,388.00	(10,224.00)
Infirmery	88,116.00	332,064.00	(243,948.00)
MSWDO	37,824.00	59,460.00	(21,636.00)
TOTAL	617,040.00	862,080.00	(245,040.00)

3. That the Plantilla of Personnel shall be made an integral part of the ordinance;  
*and*
4. That the funding sources for the subject supplemental budget were determined in accordance to Section 321 of R.A. 7160 and Article 417 (a) of its IRR as amended by Administrative Order No. 47 dated April 12, 1993.