



Republic of the Philippines
PROVINCE OF PANGASINAN
Lingayen
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on August 5, 2019 at Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Nestor D. Reyes and Von Mark R. Mendoza and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jose G. Peralta, Jr.

RESOLUTION NO. 423-2019

DECLARING THE ANNUAL BUDGET FOR CALENDAR YEAR 2019 OF LABRADOR, PANGASINAN INVOLVING A TOTAL APPROPRIATION OF P95,897,489.00 OPERATIVE IN ITS ENTIRETY

WHEREAS, pursuant to R.A. No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

WHEREAS, the Sangguniang Bayan of Labrador, Pangasinan submitted its Annual Budget for Calendar Year 2019 involving total appropriations of **P95,897,489.00** which was approved on May 6, 2019 through Appropriation Ordinance No. 01, S-2019 and approved by the Municipal Mayor on May 16, 2019;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Local Finance Committee pursuant to Section 316 of the Local Government Code of 1991, have conducted preliminary review and study on said budget with the following findings:

1. The full implementation of the Fourth Tranche Compensation Adjustment for municipal officials and employees shall be subject to the provisions of Local Budget Circular No. 118 of the Department of Budget and Management dated January 15, 2019;



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2. The projects funded under the 20% of the Annual Internal Revenue Allotment for development projects (20% Development Fund) shall be subject to the provisions of DILG and DBM JMC No. 2017-1 dated February 22, 2017 re “Updated Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual Internal Revenue Allotment for Development Projects” and DILG Memorandum Circular No. 2010-138 dated December 2, 2010 entitled “Use of the 20% Component of the Annual Internal Revenue Allotment Shares”;
3. All procurements to be undertaken shall be subject to the pertinent provisions of RA No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
4. All programs, projects and activities shall be in accordance with the approved Local Development Plan and FY 2019 Annual Investment Program;
5. The effect of the adjusted FY 2019 Internal Revenue Allotment (IRA) shares pursuant to Local Budget Memorandum No. 77-B dated December 21, 2018, particularly the decrease of the IRA of the LGU amounting to P415,036.00, will necessitate the prioritization in the implementation of items of appropriations;
6. The grant of step increment to some municipal employees shall be in accordance with CSC-DBM Joint Circular No. 1, S-2012 dated September 3, 2012 and CSC-DBM Joint Circular No. 01, S-2016 dated January 27, 2016. The appropriation for salaries of the following employees should be adjusted as follows:

Name/Position	FROM SG Rate	TO SG Rate
1. Jennilyn A. Delfin Administrative Aide	SG 1/4 P102,132.00	SG 1/5 P102,984.00 <i>(July 1, 2019)</i>
2. Charmaine P. Estrada Sanitary Inspector	SG 6/2 P179,532.00	SG 6/2 P178,734.00 <i>(August 11, 2019)</i>
3. Larry F. Montala Administrative Aide	SG 1/3 P101,290.00	SG 1/4 P102,132.00 <i>(February 1, 2019)</i>



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7. The appropriation and disbursement of Productivity Enhancement Incentive (PEI) for all officials and employees of the municipality shall be subject to the provisions of LBC No. 2017-4 dated December 4, 2017; *and*
8. It hereby further reiterates its previous year finding that the position title of Data Controller, Salary Grade 6, in the different offices in the municipality should be changed to Administrative Aide 6, Salary Grade 6 to conform with the provisions of Budget Circular No. 2004-3 dated March 6, 2004 entitled "Conversion of Positions Performing Staff/Non-Technical Functions".

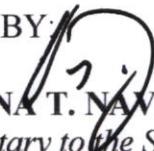
WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the same in order provided that the above-findings shall be complied with by the municipality and shall notify the offices concerned of the actions taken thereon;

NOW, THEREFORE, in view of the foregoing, on motion of SP Members Nestor D. Reyes and Von Mark R. Mendoza and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jose G. Peralta, Jr., duly seconded, it was –

RESOLVED, as it is hereby resolved, by the Sangguniang Panlalawigan in session assembled, to declare **OPERATIVE IN ITS ENTIRETY the Annual Budget for Calendar Year 2019 of Labrador, Pangasinan** as of the date fixed therein for its effectivity; subject to the posting requirement under Section 59 of RA 7160 and provided, that the disbursement of appropriations as approved shall be subject to the existing accounting and auditing rules and regulations, and compliance with other pertinent laws, rules and regulations shall be the responsibility of the Municipal Government of Labrador;

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Labrador, Pangasinan, for its information and guidance.

CERTIFIED BY:


VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:


MARK RONALD DG. LAMBINO
Vice Governor
(Presiding Officer)