



Republic of the Philippines
PROVINCE OF PANGASINAN
Lingayen
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on May 3, 2021 at Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Rosary Gracia P. Perez-Tababa and Nicholi Jan Louie Q. Sison and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jeanne Jinky

RESOLUTION NO. 416-2021

DECLARING THE ANNUAL BUDGET FOR CY 2021 OF THE CITY OF URDANETA, PANGASINAN INVOLVING A TOTAL APPROPRIATION OF P1,282,383,499.06 OPERATIVE IN ITS ENTIRETY

WHEREAS, pursuant to R.A. No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

WHEREAS, the Sangguniang Panlungsod of Urdaneta, Pangasinan submitted its Annual Budget No. Calendar Year 2021 involving total appropriations of P 1,282,383,499.06 which was approved on November 24, 2020 through City Ordinance No. 32, Series of 2019-22;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of Local Finance Committee pursuant to Section 316 of the Local Government Code of 1991, have conducted preliminary review and study on said budget with the following findings:

1. That the appropriations for the implementation of the Second Tranche compensation adjustments shall be subject to the provisions of Local Budget Circular No. 132 dated January 6, 2021 re: *Implementation of the Second Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act No. 11466*;



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2. That the appropriation for Productive Incentive Allowance shall be properly classified as Productivity Enhancement Incentive (PEI) and shall be subject to Budget Circular No. 2017-4 dated December 4, 2017;
3. That the disbursement of appropriation for Performance-Based Bonus of officials and employees of the Urdaneta City University shall be subject to the provisions of IATF Memorandum Circular No. 2020-1 dated June 2, 2020;
4. That the creation of positions shall be in accordance with the provisions of Civil Service Commission Memorandum Circular No. 19, S-1992 dated May 07, 1992 re: *Guidelines and Standards in the Establishment of Organizational Structures and Staffing Patterns in Local Government Units*, and that priority shall be given to the creation of mandatory positions;
5. That the appropriations for Service Recognition Incentives, Gratuity Pay, CAN Incentives and Other Benefits of officials and employees of Urdaneta City University shall not be disbursed until such time that the circulars granting the same shall be issued by the proper authorities;
6. That an ordinance creating various positions under the different offices shall be submitted;
7. That the subject appropriation ordinance authorizing the Annual Budget for FY 2021 of the city has not fully complied with the forms and contents as specified in the Budget Operations Manual for Local Government Units, 2016 Edition. That the following documents were not included in the said appropriation ordinance:
 - 7.1 A provision identifying the documents appended to the Appropriation Ordinance that will form part of the authorized budget such as, but not limited to, the following:
 - 7.1.1 Plantilla of Personnel; and
 - 7.1.2 Annual Operating Budget of Local Economic Enterprises
 - 7.2 Expenditure Program by Department/Office/Unit
 - 7.2.1 mandate, mission and organization outcome;
 - 7.2.2 new appropriations of PPA, expense class and object of expenditures
 - 7.2.3 special provisions, if any
 - 7.3 Special Purpose Appropriations shall be reflected under the appropriate implementing Department/Office/Unit; and