

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on March 21, 2022 at Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Vici M. Ventanilla and Angel M. Baniqued, Jr. and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jeanne Jinky C. Zaplan

RESOLUTION NO. 394-2022

DECLARING THE ANNUAL BUDGET FOR CALENDAR YEAR 2022 OF CALASIAO, PANGASINAN INVOLVING A TOTAL APPROPRIATION OF Php388,246,237.35, OPERATIVE IN PART

WHEREAS, pursuant to Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

WHEREAS, the Sangguniang Bayan of Calasiao, Pangasinan submitted its Annual Budget for Calendar Year 2022 involving total appropriations of **Php388,246,237.35**, which was enacted on December 27, 2021 through Appropriation Ordinance No. 12-A, Series of 2021;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Local Finance Committee of the Province pursuant to Section 316 of the Local Government Code of 1991, have conducted review and study on said budget with the following findings:

- That the full implementation of the Third Tranche Compensation Adjustment shall be subject to the provisions of Local Budget Circular No. 143 dated January 3, 2022 of the Department of Budget and Management;
- 2. That the grant of step increment to some municipal employees and elective officials shall be in accordance with the CSC-DBM Joint Circular No. 01, S. 2012 dated September 3, 2012 and CSC-DBM Joint Circular No. 01, S. 2016 dated January 27, 2016;







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- 3. That the disbursement of Terminal Leave Benefits shall be subject to the provision of DBM Budget Circular No. 2016-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits, which provides for the new constant factor stated under Item 3.1 thereof;
- 4. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY 2022 Annual Investment Program of the municipality formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated 08 March 2007;
- 5. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121, known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and that 30% shall be set aside as Quick Response Fund;
- 6. That the utilization of appropriations from 20% Development Fund shall be in accordance with the provisions of DBM - DOF - DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 re "Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment for Development Projects";
- 7. That all procurements to be undertaken shall be in accordance with the pertinent provisions of R.A. No. 9184 (The Government Procurement Reform Act.) and its revised Implementing Rules and Regulations;
- 8. That the purchase of motor vehicle shall be in accordance with the provisions of DBM Budget Circular No. 2022-1 dated February 11, 2022. (Omnibus guidelines on the acquisition, use, rental, and replacement of Government motor vehicles);
- That the grant of Productivity Enhancement Incentive (PEI) to municipal officials and employees shall be in accordance with the provisions of Budget Circular No. 2017-4 of the Department of Budget and Management dated December 4, 2017;
- 10. That the appropriation for Performance-Based Bonus to all qualified officials and employees of the municipality shall be subject to the provisions of IATF Memorandum Circular 2021-1 dated June 2, 2021;







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- 11. That the appropriation for devolved functions and services in FY 2022 shall be in accordance with the provisions of Executive Order No. 138 dated June 1, 2021 and DILG-DBM Joint Memorandum Circular No. 2021-1 dated August 11, 2021 and shall be consistent with Devolution Transition Plan of the Municipality; and
- 12. That the subsidy from General Fund to Local Economic Enterprise (LEE)/Public Utilities (PUs) shall be in accordance with Section 325(a) of R.A. No. 7160, the Local Government Code of 1991 and Item No. 3.3 of Local Budget Circular No. 100, dated October 1, 2012 of the Department of Budget and Management.

WHEREAS, the Sangguniang Panlalawigan after final evaluation, finds the same in order provided that the findings shall be complied with by the municipality;

WHEREFORE, in view of the foregoing, on motion of SP Members Vici M. Ventanilla and Angel M. Baniqued, Jr. and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jeanne Jinky C. Zaplan, duly seconded, it was –

RESOLVED, as it is hereby resolved, by the Sangguniang Panlalawigan in session assembled, to declare Operative in Part the Annual Budget for Calendar Year 2022 of Calasiao, Pangasinan, except for the appropriation of Representation and Transportation Allowance (RATA) of newly-created position, Local Disaster Risk Reduction and Management Officer IV, Salary Grade 22. Said position is not considered as Municipal Assistant Department Head under the Local Budget Circular No. 103 dated May 15, 2013 by the Department of Budget and Management;

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Calasiao, Pangasinan, for its information and guidance.

CERTIFIED BY

VERNA T. NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

MARK RONALD DG. LAMBINO

(Presiding Officer)



