

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on December 20, 2021 at Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Salvador S. Perez, Jr. and Noel C. Bince and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jeanne Jinky C. Zaplan

RESOLUTION NO. 1099-2021

APPROVING RESOLUTION NO. 2021-527 OF THE SANGGUNIANG BAYAN OF BALUNGAO, PANGASINAN, ENTITLED "APPROVING THE ANNUAL INVESTMENT PROGRAM FOR THE FISCAL YEAR 2022 OF THE MUNICIPALITY OF BALUNGAO, PANGASINAN"

WHEREAS, the Sangguniang Bayan of Balungao Pangasinan submitted its SB Resolution No. 2021-527 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No.7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said SB Resolution and found out that the same is in pursuant to Sections 106, 109 and 114 of R.A. 7160;

WHEREAS, the Municipal Development Council of Balungao has formulated the municipality's Annual Investment Program for Calendar Year 2022 and endorsed thru MDC Resolution No. 2021-07 dated September 9, 2021 to the Sangguniang Bayan for approval;

WHEREAS, the Annual Investment Program of the municipality is in accordance with the Budget Operations Manual (BOM) for LGUs, 2016 edition and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 8, 2007, DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMD No. 2015-01 dated July 23, 2015 as to format and content. The AIP of Balungao was formulated following the prescribed AIP Summary Form categorized into general public, social, economic and other services sectors and covers







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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

Resolution No. 1099-2021 Page 2

(a) all the regular budgetary items for the operations of the different municipal offices broken down into PS, MOOE and Capital Outlay, (b) the priority development programs/projects and those to be funded by 20% development fund, and (c) disaster risk reduction management programs/projects/activities of the municipality. It also includes the following: 1) Gender and Development Plan, Local Climate Change Action Plan, 2) List of PPA's for the Local Council for the Protection of Children and PPA's for Senior Citizens and Persons with Disabilities 3) Municipal Nutrition Plan, List of PPA's to combat HIV-AIDS 4) Peace and Order Plan and List of PPA's to address Illegal Drugs 5) Annual Cultural Plan and Annual Procurement Plan;

WHEREAS, the AIP of Balungao has a total investment requirement amounting to Php166,215,725.98. This is supported by the CY 2022 Annual Budget of Balungao, Pangasinan which was enacted by the Sangguniang Bayan thru Appropriation Ordinance No. 2021-02 dated September 27, 2021;

WHEREAS, the development fund amounting to Php 30,136,264.60 which is allocated for development projects is 20% of municipality's IRA/NTA (150,681,323.00) for CY 2022. This is in accordance with section 287 of RA 7160. Further, the identified development programs/projects to be funded by the 20% of IRA were based on the DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 "(Revised Guidelines on the Appropriation and the Utilization of the Twenty Percent (20%) of the Annual Internal Revenue Allotment (IRA) for Developments Projects)";

Reduction Management WHEREAS, the Disaster Risk and Programs/Projects/Activities in preparation for and to mitigate the impact of disasters to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the municipality amounting to Php7,844,216.15 were based on Section 21 of RA 10121. The programs, projects and activities to be funded by 70% of the 5% LDRRM Fund in the amount of Php5,490,951.31 were based on NDRRMC-DBM-DILG Joint Memo-Circular No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund). It is respectfully suggested that the DRRM Plan shall be submitted to the Office of the Civil Defense (OCD) for review as per DBM Local Budget Memorandum (LBM) No. 77 dated May 15, 2018 and DBM Local Budget Memorandum Circular No. 82 dated June 14, 2021;

WHEREAS, the Gender and Development Plan of the municipality was already reviewed by the Department of Interior and Local Government (DILG) and found to be fully compliant in form and contents with the provisions of the Joint Memo-Circular 2016-01: Amendments to JMC 2013-01 re: Guidelines on the Localizations of Magna Carta of Women as per attached Certificate of Review and Endorsement of the DILG dated August 10, 2021.

WHEREAS, the LGU has also identified programs/projects/activities responsive to climate change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular (JCM) No. 2015-01 dated July 23, 2015.







OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

Resolution No. 1099-2021 Page 3

WHEREAS, as to the Devolution Transition Plan (2022-2024) as a supporting document of the AIP, it is respectfully recommended that the LGU should strictly observe Item No. 3.2 of DBM Local Budget Memorandum No. 82-A dated August 19, 2021 which states that "Considering the timeline on the preparation of LGU DTP under DBM-DILG JMC No. 2021-1, the LCE shall not be mandatorily required to include the LGU-DTP as part of the supporting documents of the AIP and the LEP to be submitted to the local sanggunian for budget authorization purposes. However, in case the LGU has already prepared and approved its LGU-DTP, the same may be part of the supporting documents of the AIP and LEP to be submitted by the LCE to the local sanggunian."

WHEREAS, HOWEVER, LGU-Balungao shall observe and comply with Item 6.3.2 of the DBM-DILG Joint Memorandum Circular No. 2021-1 dated August 11, 2021 that advised LGUs to "integrate fully assumed responsibilities in the updating of their local development plans, sectoral thematic plans, and investment programs";

WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the Municipal Government of Balungao, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Salvador S. Perez, Jr. and Noel C. Bince and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jeanne Jinky C. Zaplan, duly seconded, it was—

RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve SB Resolution No. 2021-527 of the Sangguniang Bayan of Balungao, Pangasinan, entitled "Approving the Annual Investment Program for the Fiscal Year 2022 of the Municipality of Balungao, Pangasinan";

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Balungao, Pangasinan, for its information and guidance.

CERTIFIED BY:

VERNA T. NAVA-PEREZ

ATTESTED:

MARK RONALD DG. LAMBING
Vice Governor
(Presiding Officer)

