



Local Government Support Fund - NDRRM Fund - FY 2021 GAA
Report on Fund Utilization and Status of Program/Project Implementation
As of December 31, 2021


Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/Project	Name/Title of Program/Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status
							Received	Obligation	Disbursement		
Local Government support Fund - Disaster Rehabilitation and Reconstruction Assistance Program (LGSF-DRRAP) in the FY 2021 GAA RA 11518		Infrastructure	Construction of Multi-purpose Building/Evacuation Center	Bugallon, Pangasinan	By Contract		30,000,000.00	30,000,000.00	4496314.65	CY 2022	15.54% Completed
		Agricultural Crop	Procurement of Hybrid Yellow Corn Seeds (750 bags/ 20 kgs. each)	Provincewide	Bidding	750 corn farmers	6,000,000.00	5,996,250.00		December 2021	Delivered (November 9, 2021)
		Agricultural Crop	Procurement of Certified Palay Seeds (5,000 bags/ 20 kgs each)	Provincewide	Bidding	5,000 farmers	5,000,000.00	4,995,000.00	4,995,000.00	December 2021	Delivered (November 9, 2021)
		Fishing Paraphernalia	Procurement of Fishing Gears (760 units) Seine Nets (8 units)	Coastal municipalities of Pangasinan	Bidding	768 fishermen and fishpond operators	3,454,038.00	3,454,038.00		December 2021	Partly Delivered (December 31, 2021)
TOTAL							44,454,038.00	44,445,288.00	9,491,314.65		

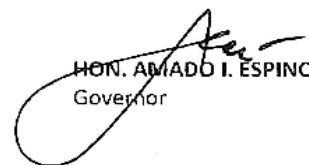
Certified Correct by: The Local Finance Committee (LFC)

Attested by:


HILARIA J. CLAVERIA
 Provincial Budget Officer


Marlou E. Utanes
 Provincial Treasurer


Benita M. Pizarro
 Provincial Planning and Development Officer


HON. AMADO I. ESPINO III
 Governor

Instructions:

- 1 The report shall be prepared by the LFC in coordination with the other local officials concerned (e.g., local accountant on the allotment, obligation and disbursement, local engineer on the status of infrastructure projects, as may be applicable).
- 2 The fund source shall be based on the NADAI issued by the Bureau of the Treasury to LGUs.
- 3 The type of program/project shall be identified consistent with the authorized uses enumerated under this LBM.
 RA No. 7171 - Cooperative projects; livelihood projects; agro-industrial projects; or infrastructure projects
 RA No. 8240 - as amended - Support programs for tobacco farmers shifting to production of other agricultural products; programs that will provide financial support for tobacco farmers who are displaced or who cease to produce tobacco; cooperative programs; livelihood programs and projects; agro-industrial projects; or infrastructure projects
- 4 Amount received refers to the amount received by the LGU as its share; it is the amount indicated in the NADAI. Obligation refers to the total amount obligated by the LGU as of reporting period. Disbursement refers to the total amount paid by the LGU as of reporting period.
- 5 The estimated period of completion refers to the projected date (month and year) to complete the program/project.
- 6 The status of programs/projects refers to the percentage of physical completion as of reporting period.