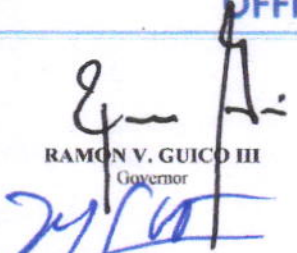
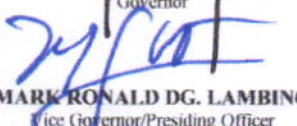


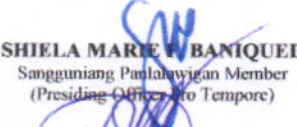


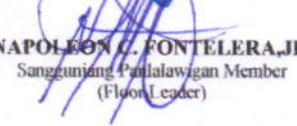
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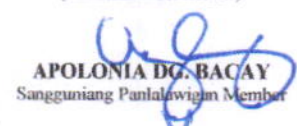

RAMON V. GUICO III
Governor


MARK RONALD DG. LAMBINO
Vice Governor/Presiding Officer


SHIELA MARIE F. BANIQUED
Sangguniang Panlalawigan Member
(Presiding Officer Pro Tempore)

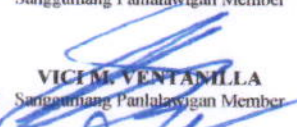

NAPOLEON C. FONTELERA, JR.
Sangguniang Panlalawigan Member
(Floor Leader)

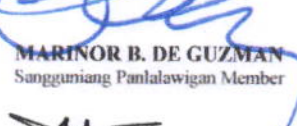
ON OFFICIAL BUSINESS
NOEL C. BINCE
Sangguniang Panlalawigan Member
(Assistant Floor Leader)

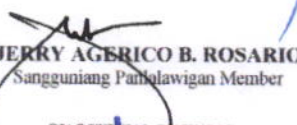

APOLONIA DG. BACAY
Sangguniang Panlalawigan Member

PHILIP THEODORE E. CRUZ
Sangguniang Panlalawigan Member

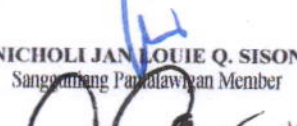
ON OFFICIAL BUSINESS
HAIDEE S. PACHECO
Sangguniang Panlalawigan Member

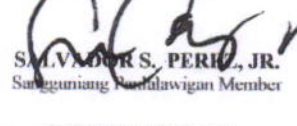

VICI M. VENTANILLA
Sangguniang Panlalawigan Member


MARINOR B. DE GUZMAN
Sangguniang Panlalawigan Member


JERRY AGERICO B. ROSARIO
Sangguniang Panlalawigan Member

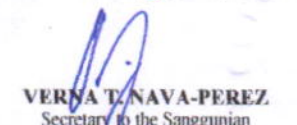
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ROSARY GRACIA P. PEREZ-TABABA
Sangguniang Panlalawigan Member


NICHOLI JAN LOUIE Q. SISON
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JOYCE D. FERNANDEZ
Sangguniang Kabataan Representative


ARTHUR C. CELESTE, JR.
Provincial Councilor League Representative


VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE
MEMBERS OF THE SANGGUNIAN PANLALAWIGAN OF THE PROVINCE
OF PANGASINAN HELD ON DECEMBER 7, 2023

PRESENT:

Vice-Governor Mark Ronald DG. Lambino, MPM	- Presiding Officer
SP Member SHIELA MARIE F. BANIQUED	- Presiding Officer Pro Tempore
SP Member NAPOLEON C. FONTELERA JR.	- Floor Leader
SP Member NOEL C. BINCE	- Assistant Floor Leader
SP Member APOLONIA DG. BACAY	
SP Member PHILIP THEODORE E. CRUZ	
SP Member HAIDEE S. PACHECO	
SP Member VICI M. VENTANILLA	
SP Member MARINOR B. de GUZMAN	
SP Member JERRY AGERICO B. ROSARIO	
SP Member NICHOLI JAN LOUIE Q. SISON	
SP Member ROSARY GRACIA P. PEREZ-TABABA	
SP Member SALVADOR S. PEREZ, JR.	
SP Member ARTHUR CELESTE JR.	- PCL Representative
SP Member JOYCE D. FERNANDEZ	- SK Provincial Federation President

APPROPRIATION ORDINANCE No. 6

AN ORDINANCE ENACTING SUPPLEMENTAL BUDGET No. 5, CALENDAR YEAR 2023
OF THE GENERAL FUND FOR THE OPERATION OF THE
PROVINCIAL GOVERNMENT OF PANGASINAN AND
PROVIDING APPROPRIATIONS THEREFOR.

Be it enacted by the Sangguniang Panlalawigan of the Province of Pangasinan in session duly assembled that:

SECTION 1. SOURCES OF INCOME

<i>A. Shares from the FY 2020 Collection of Burley and Native Tobacco Excise Taxes under R.A. No. 8240, as ammended, chargeable against the FY 2022 GAA, R.A. No. 11639</i>	269,156,901.00
<i>B. Underestimated Income</i>	164,600,000.00
<i>C. Miscellaneous Income</i>	400,000.00

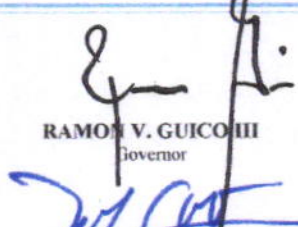
D. Reversion of Continuing Appropriation

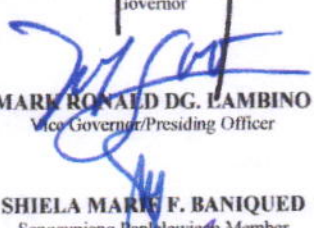
<i>General Services Office - (Capital Outlay)</i>	1061	2,533.40	
<i>Maintenance & Improvement of Prov'l. Buildings</i>	1917	162,455.27	
<i>Public Affairs Fund</i>	3351	83,175.95	
<i>Consultancy Services</i>	3371-1	2,955,080.00	
<i>Management Tools</i>	3911	401,400.00	
<i>Mangatarem District Hospital</i>	4421-06	214,600.00	
<i>Improvement & Maint. Of Prov'l. Parks & Other Fi</i>	6544-1	14,844.47	
<i>Provincial Agriculturist Office</i>	8711-01	14,708.00	
<i>Provincial Engineering Office</i>	8751	103,133.75	
<i>Operation of Laoac Dairy Farm</i>	8999-3	23,156.07	3,975,086.91

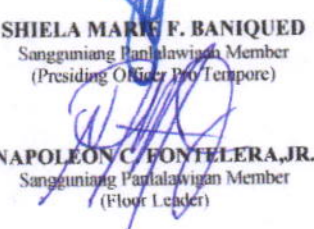


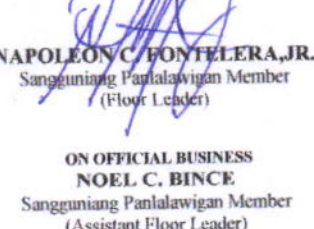
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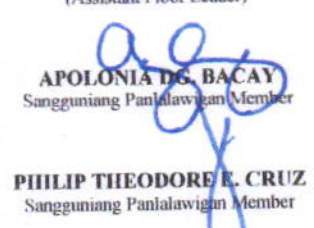

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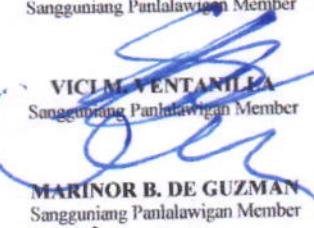

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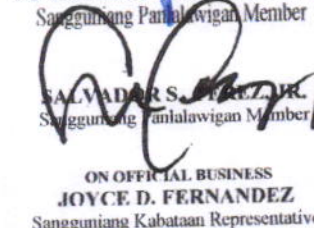

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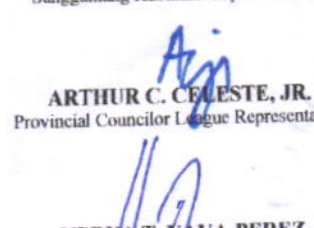
JERRY AGERICO B. ROSARIO
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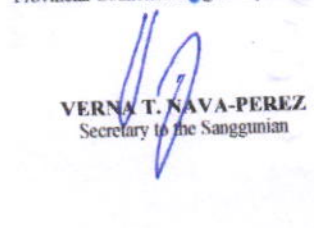
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VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

APPROPRIATION ORDINANCE No. 6 SB No. 5 CY 2023

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E. Reversion of Current Appropriation

A. PROVINCIAL GOVERNOR'S OFFICE

A.1. Pangasinan Provincial Jail - 1011-05

Personal Services

Salaries and Wages - Regular	5 01 01 010	3,500,000.00	
Salaries and Wages - Casual	5 01 01 020	550,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	400,000.00	
Personnel Economic Relief Allowance - Casual	5 01 02 010-1	50,000.00	
Clothing Allowance - Regular	5 01 02 040	100,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	500,000.00	
Retirement and Life Insurance Contributions - Casual	5 01 03 010-1	100,000.00	
Philhealth Contributions - Regular	5 01 03 030	100,000.00	5,300,000.00

A.2. Management Information Services Office (MISO) - 1011-06

Personal Services

Salaries and Wages - Regular	5 01 01 010	1,000,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	50,000.00	
Personnel Economic Relief Allowance - Casual	5 01 02 010-1	70,000.00	
Representation Allowance	5 01 02 020	75,000.00	
Transportation Allowance	5 01 02 030	75,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	180,000.00	
Philhealth Contributions - Regular	5 01 03 030	50,000.00	1,500,000.00

A.3 Pangasinan Provincial Library - 1011-09

Personal Services

Salaries and Wages - Regular	5 01 01 010	500,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	70,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	120,000.00	
Philhealth Contributions - Regular	5 01 03 030	30,000.00	720,000.00

A.4. Provincial Disaster Risk Reduction Management Office - 1011-11

Personal Services

Salaries and Wages - Regular	5 01 01 010	1,000,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	100,000.00	
Clothing Allowance - Regular	5 01 02 040	50,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	100,000.00	1,250,000.00

A.5. Provincial Community Development and Training Office - 1011-12

Personal Services

Salaries and Wages - Regular	5 01 01 010	3,000,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	120,000.00	
Clothing Allowance - Regular	5 01 02 040	30,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	300,000.00	
Philhealth Contributions - Regular	5 01 03 030	60,000.00	3,510,000.00

A.6. Capitol Resort Operations Division - 1011-13

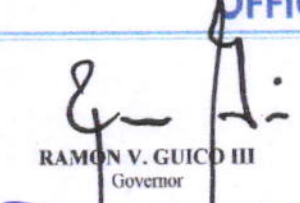
Personal Services

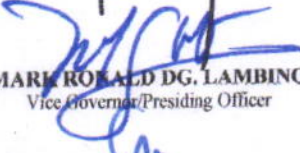
Salaries and Wages - Regular	5 01 01 010	400,000.00	
Salaries and Wages - Casual	5 01 01 020	460,000.00	
Personnel Economic Relief Allowance - Casual	5 01 02 010-1	50,000.00	
Transportation Allowance	5 01 02 030	90,000.00	1,000,000.00

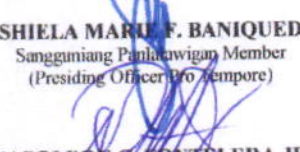


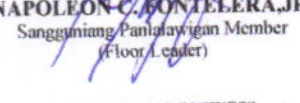
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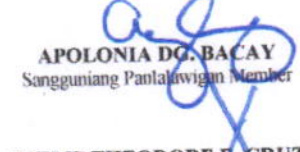

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(Floor Leader)

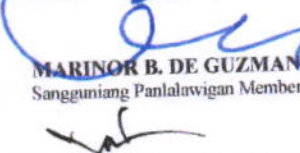
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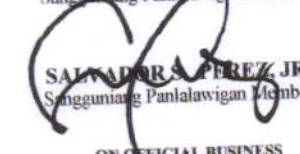

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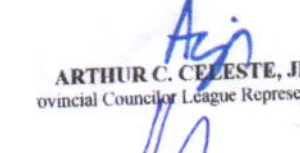
JERRY AGERICO B. ROSARIO
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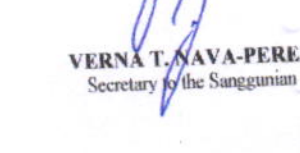
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Secretary to the Sanggunian

APPROPRIATION ORDINANCE No. 6 SB No. 5 CY 2023

Page 3 of 12

B. PROVINCIAL TOURISM AND CULTURAL AFFAIRS OFFICE - 1011-08

Personal Services

Salaries and Wages - Regular	5 01 01 010	400,000.00	
Salaries and Wages - Casual	5 01 01 020	500,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	50,000.00	
Personnel Economic Relief Allowance - Casual	5 01 02 010-1	250,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	200,000.00	1,400,000.00

C. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE - 1041

Personal Services

Salaries and Wages - Regular	5 01 01 010	3,500,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	300,000.00	
Clothing Allowance - Regular	5 01 02 040	80,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	400,000.00	
Philhealth Contributions - Regular	5 01 03 030	100,000.00	4,380,000.00

D. GENERAL SERVICES OFFICE - 1061

D.1. Administrative Division - 1061-1

Personal Services

Salaries and Wages - Regular	5 01 01 010		2,700,000.00
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D.2. Property and Supply Management Division - 1061-2

Personal Services

Salaries and Wages - Regular	5 01 01 010		500,000.00
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D.3. Building, Parks and Security Division - 1061-3

Personal Services

Salaries and Wages - Regular	5 01 01 010	2,500,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	400,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	500,000.00	
Retirement and Life Insurance Contributions - Casual	5 01 03 010-1	400,000.00	3,800,000.00

E. PROVINCIAL BUDGET OFFICE - 1071

Personal Services

Salaries and Wages - Regular	5 01 01 010	2,500,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	100,000.00	
Transportation Allowance	5 01 02 030	100,000.00	
Overtime and Night Pay	5 01 02 130	200,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	300,000.00	
Philhealth Contributions - Regular	5 01 03 030	50,000.00	
Terminal Leave	5 01 04 030	1,000,000.00	4,250,000.00

F. OFFICE OF THE PROVINCIAL ACCOUNTANT - 1081

Maintenance and Other Operating Expenses

Office Supplies Expenses	5 02 03 010		500,000.00
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G. OFFICE OF THE PROVINCIAL TREASURER - 1091

G.1. Administrative Services - 1091-1

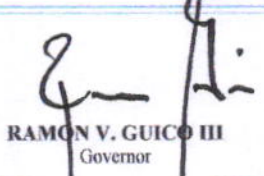
Personal Services

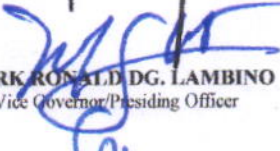
Salaries and Wages - Regular	5 01 01 010	1,000,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	100,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	200,000.00	1,300,000.00

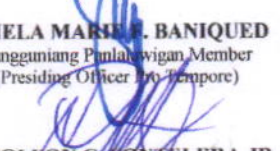


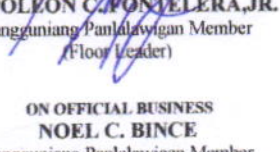
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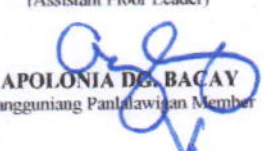

RAMON V. GUICO III
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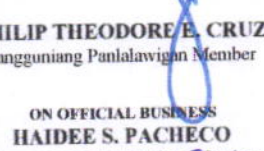

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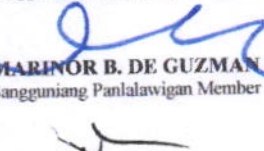
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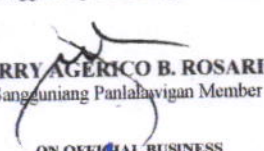

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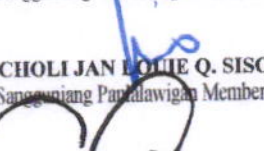
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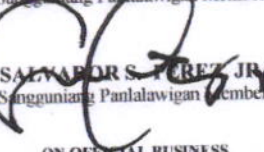

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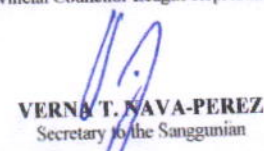
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APPROPRIATION ORDINANCE No. 6 SB No. 5 CY 2023

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G.2. Treasury Administration Division - 1091-2

Personal Services

Salaries and Wages - Regular	5 01 01 010	800,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	100,000.00	900,000.00

G.3. Treasury Operation Division - 1091-3

Personal Services

Salaries and Wages - Regular	5 01 01 010		1,500,000.00
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H. PROVINCIAL ASSESSMENT OFFICE - 1101

Personal Services

Salaries and Wages - Regular	5 01 01 010	4,000,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	300,000.00	
Representation Allowance	5 01 02 020	80,000.00	
Transportation Allowance	5 01 02 030	80,000.00	
Clothing Allowance - Regular	5 01 02 040	30,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	700,000.00	
Philhealth Contributions - Regular	5 01 03 030	150,000.00	5,340,000.00

I. PANGASINAN INFORMATION AND MEDIA RELATIONS OFFICE - 1121

Personal Services

Salaries and Wages - Regular	5 01 01 010	800,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	100,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	150,000.00	
Philhealth Contributions - Regular	5 01 03 030	30,000.00	1,080,000.00

J. PROVINCIAL LEGAL OFFICE - 1131

Personal Services

Salaries and Wages - Regular	5 01 01 010	700,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	40,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	70,000.00	
Philhealth Contributions - Regular	5 01 03 030	20,000.00	830,000.00

K. PUBLIC EMPLOYMENT SERVICES OFFICE - 5993

Personal Services

Salaries and Wages - Regular	5 01 01 010	1,500,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	120,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	220,000.00	
Philhealth Contributions - Regular	5 01 03 030	60,000.00	1,900,000.00

L. PROVINCIAL HUMAN SETTLEMENTS AND URBAN DEVELOPMENT AUTHORITY - 6511

Personal Services

Salaries and Wages - Regular	5 01 01 010	600,000.00	
Salaries and Wages - Casual	5 01 01 020	150,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	60,000.00	
Transportation Allowance	5 01 02 030	80,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	110,000.00	1,000,000.00

M. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE - 7611

Personal Services

Salaries and Wages - Regular	5 01 01 010		1,000,000.00
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N. PROVINCIAL POPULATION, COOPERATIVE AND LIVELIHOOD DEVELOPMENT OFFICE - 7621

Personal Services

Salaries and Wages - Regular	5 01 01 010	2,200,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	100,000.00	
Transportation Allowance	5 01 02 030	50,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	250,000.00	2,600,000.00

O. PROVINCIAL AGRICULTURE OFFICE - 8711

Personal Services

Salaries and Wages - Regular	5 01 01 010	6,000,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	400,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	1,500,000.00	
Philhealth Contributions - Regular	5 01 03 030	250,000.00	8,150,000.00

P. PROVINCIAL VETERINARY OFFICE - 8721

Personal Services

Salaries and Wages - Regular	5 01 01 010	2,450,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	200,000.00	
Subsistence Allowance	5 01 02 050	150,000.00	
Hazard Pay	5 01 02 110	200,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	400,000.00	
Philhealth Contributions - Regular	5 01 03 030	100,000.00	3,500,000.00

Maintenance and Other Operating Expenses

Other General Services	5 02 12 990		5,000,000.00
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Q. PROVINCIAL GOVERNMENT - ENVIRONMENT & NATURAL RESOURCES OFFICE - 8731

Personal Services

Salaries and Wages - Regular	5 01 01 010	2,200,000.00	
Salaries and Wages - Casual	5 01 01 020	100,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	200,000.00	
Personnel Economic Relief Allowance - Casual	5 01 02 010-1	100,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	400,000.00	
Philhealth Contributions - Regular	5 01 03 030	70,000.00	3,070,000.00

R. PROVINCIAL ENGINEERING OFFICE - 8751

Personal Services

Salaries and Wages - Regular	5 01 01 010	3,000,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	700,000.00	
Clothing Allowance - Regular	5 01 02 040	400,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	1,000,000.00	5,100,000.00

Maintenance and Other Operating Expenses

R/M - Transportation Equipment	5 02 13 060	Php4,000,000.00	4,000,000.00
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S. PROVINCIAL ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTION OFFICE - 8992

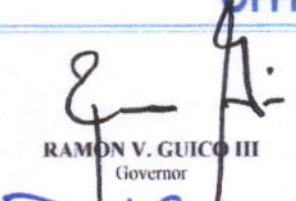
Personal Services

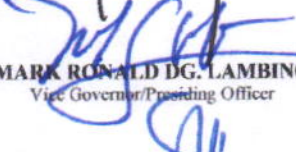
Salaries and Wages - Regular	5 01 01 010	1,000,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	96,000.00	
Representation Allowance	5 01 02 020	15,000.00	
Transportation Allowance	5 01 02 030	15,000.00	
Clothing Allowance - Regular	5 01 02 040	18,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	150,000.00	1,294,000.00

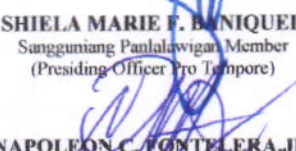


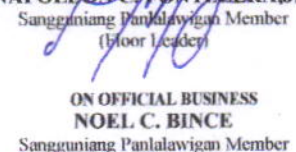
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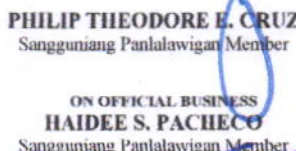

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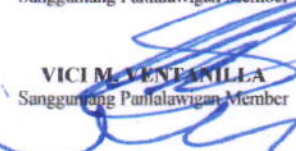

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(Floor Leader)

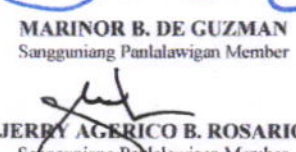
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(Assistant Floor Leader)

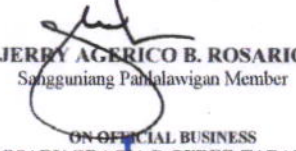

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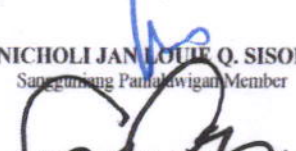
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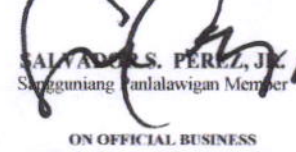

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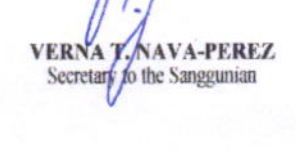
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T. PROVINCIAL HEALTH OFFICE - 4411

Personal Services

Salaries and Wages - Regular	5 01 01 010	3,500,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	100,000.00	
Personnel Economic Relief Allowance - Casual	5 01 02 010-1	50,000.00	
Representation Allowance	5 01 02 020	100,000.00	
Transportation Allowance	5 01 02 030	100,000.00	
Clothing Allowance - Regular	5 01 02 040	50,000.00	
Subsistence Allowance	5 01 02 050	150,000.00	
Hazard Pay	5 01 02 110	250,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	600,000.00	
Philhealth Contributions - Regular	5 01 03 030	200,000.00	5,100,000.00

Maintenance and Other Operating Expenses

Other General Services	5 02 12 990		3,400,000.00
Sub-Total Offices:			86,874,000.00

U. PROVINCIAL HOSPITAL MANAGEMENT SERVICES OFFICE - 4421

Personal Services

Salaries and Wages - Regular	5 01 01 010	5,500,000.00	
Salaries and Wages - Casual	5 01 01 020	700,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	150,000.00	
Personnel Economic Relief Allowance - Casual	5 01 02 010-1	100,000.00	
Representation Allowance	5 01 02 020	300,000.00	
Transportation Allowance	5 01 02 030	300,000.00	
Subsistence Allowance	5 01 02 050	150,000.00	
Hazard Pay	5 01 02 110	250,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	700,000.00	
Retirement and Life Insurance Contributions - Casual	5 01 03 010-1	100,000.00	
Philhealth Contributions - Regular	5 01 03 030	150,000.00	8,400,000.00

V. HOSPITAL OPERATION

V.1. Pangasinan Provincial Hospital - 4421-01

Personal Services

Salaries and Wages - Regular	5 01 01 010	10,000,000.00	
Subsistence Allowance	5 01 02 050	1,500,000.00	
Hazard Pay	5 01 02 110	1,500,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	1,500,000.00	14,500,000.00

V.2. Eastern Pangasinan District Hospital - 4421-02

Personal Services

Salaries and Wages - Regular	5 01 01 010	2,000,000.00	
Salaries and Wages - Casual	5 01 01 020	7,000,000.00	
Hazard Pay	5 01 02 110	500,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	500,000.00	10,000,000.00

V.3. Western Pangasinan District Hospital - 4421-03

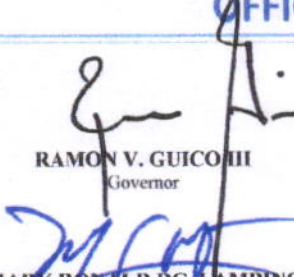
Personal Services

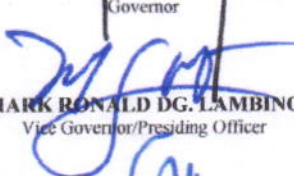
Salaries and Wages - Regular	5 01 01 010	7,000,000.00	
Salaries and Wages - Casual	5 01 01 020	4,500,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	800,000.00	
Personnel Economic Relief Allowance - Casual	5 01 02 010-1	700,000.00	
Subsistence Allowance	5 01 02 050	650,000.00	

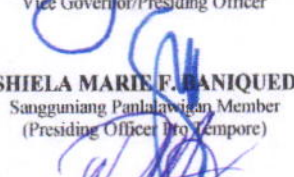


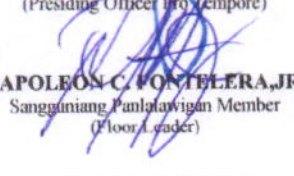
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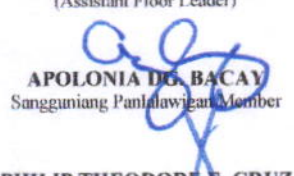

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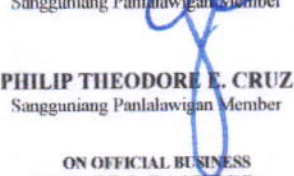

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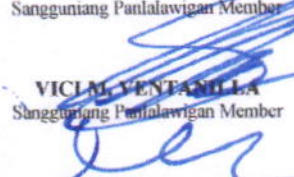

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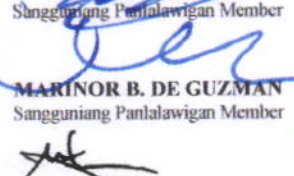
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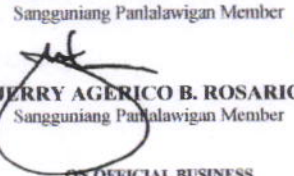

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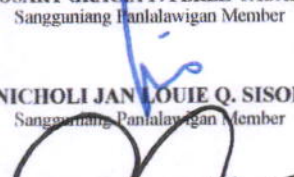
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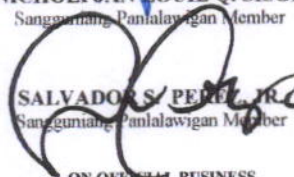

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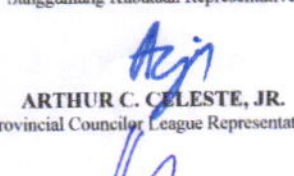

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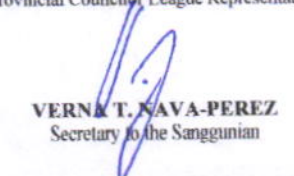
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Laundry Allowance	5 01 02 060	50,000.00	
Hazard Pay	5 01 02 110	1,000,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	1,400,000.00	
Retirement and Life Insurance Contributions - Casual	5 01 03 010-1	400,000.00	
Philhealth Contributions - Regular	5 01 03 030	300,000.00	
Philhealth Contributions - Casual	5 01 03 030	100,000.00	16,900,000.00

V.4. Urdaneta District Hospital - 4421-04

Personal Services

Salaries and Wages - Regular	5 01 01 010	5,500,000.00	
Salaries and Wages - Casual	5 01 01 020	1,600,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	450,000.00	
Personnel Economic Relief Allowance - Casual	5 01 02 010-1	200,000.00	
Subsistence Allowance	5 01 02 050	400,000.00	
Hazard Pay	5 01 02 110	600,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	650,000.00	
Retirement and Life Insurance Contributions - Casual	5 01 03 010-1	200,000.00	
Philhealth Contributions - Regular	5 01 03 030	100,000.00	9,700,000.00

V.5. Bayambang District Hospital - 4421-05

Personal Services

Salaries and Wages - Regular	5 01 01 010	4,000,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	300,000.00	
Subsistence Allowance	5 01 02 050	270,000.00	
Hazard Pay	5 01 02 110	400,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	500,000.00	
Philhealth Contributions - Casual	5 01 03 030	140,000.00	5,610,000.00

V.6. Mangatarem District Hospital - 4421-06

Personal Services

Salaries and Wages - Regular	5 01 01 010	3,300,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	200,000.00	
Hazard Pay	5 01 02 110	300,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	500,000.00	4,300,000.00

V.7. Lingayen District Hospital - 4421-07

Personal Services

Salaries and Wages - Regular	5 01 01 010	3,900,000.00	
Salaries and Wages - Casual	5 01 01 020	3,000,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	300,000.00	
Personnel Economic Relief Allowance - Casual	5 01 02 010-1	600,000.00	
Clothing Allowance - Casual	5 01 02 040-1	150,000.00	
Subsistence Allowance	5 01 02 050	250,000.00	
Laundry Allowance	5 01 02 060	40,000.00	
Hazard Pay	5 01 02 110	400,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	400,000.00	
Retirement and Life Insurance Contributions - Casual	5 01 03 010-1	500,000.00	
Philhealth Contributions - Regular	5 01 03 030	100,000.00	
Philhealth Contributions - Casual	5 01 03 030-1	100,000.00	9,740,000.00

V.8. Asingan Community Hospital - 4421-08

Personal Services

Salaries and Wages - Regular	5 01 01 010	3,000,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	200,000.00	



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Subsistence Allowance	5 01 02 050	200,000.00	
Hazard Pay	5 01 02 110	300,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	400,000.00	
Philhealth Contributions - Regular	5 01 03 030	80,000.00	4,180,000.00

V.9. Bolinao Community Hospital - 4421-09

Personal Services

Salaries and Wages - Regular	5 01 01 010	1,000,000.00	
Salaries and Wages - Casual	5 01 01 020	400,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	100,000.00	
Personnel Economic Relief Allowance - Casual	5 01 02 010-1	100,000.00	
Subsistence Allowance	5 01 02 050	100,000.00	
Hazard Pay	5 01 02 110	100,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	200,000.00	2,000,000.00

V.10. Umingan Community Hospital - 4421-10

Personal Services

Salaries and Wages - Regular	5 01 01 010	1,500,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	100,000.00	
Clothing Allowance - Regular	5 01 02 040	50,000.00	
Subsistence Allowance	5 01 02 050	100,000.00	
Hazard Pay	5 01 02 110	100,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	150,000.00	2,000,000.00

V.11. Dasol Community Hospital - 4421-11

Personal Services

Salaries and Wages - Regular	5 01 01 010	1,200,000.00	
Salaries and Wages - Casual	5 01 01 020	1,200,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	150,000.00	
Subsistence Allowance	5 01 02 050	100,000.00	
Hazard Pay	5 01 02 110	200,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	200,000.00	3,050,000.00

V.12. Manaoag Community Hospital - 4421-12

Personal Services

Salaries and Wages - Regular	5 01 01 010	500,000.00	
Salaries and Wages - Casual	5 01 01 020	300,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	100,000.00	
Personnel Economic Relief Allowance - Casual	5 01 02 010-1	50,000.00	
Clothing Allowance - Regular	5 01 02 040	60,000.00	
Subsistence Allowance	5 01 02 050	90,000.00	
Hazard Pay	5 01 02 110	150,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	150,000.00	1,400,000.00

V.13. Mapandan Community Hospital - 4421-13

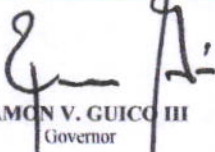
Personal Services

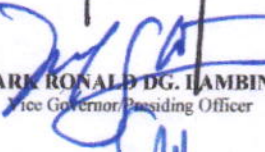
Salaries and Wages - Regular	5 01 01 010	2,200,000.00	
Salaries and Wages - Casual	5 01 01 020	200,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	300,000.00	
Personnel Economic Relief Allowance - Casual	5 01 02 010-1	100,000.00	
Subsistence Allowance	5 01 02 050	250,000.00	
Hazard Pay	5 01 02 110	300,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	450,000.00	

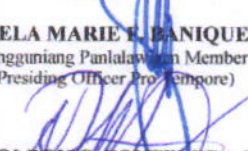


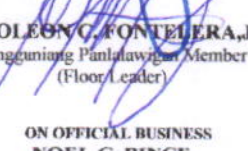
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RAMON V. GUICO III
Governor

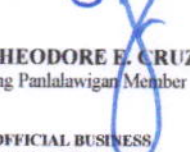

MARK RONALD D.G. IAMBINO
Vice Governor/Presiding Officer


SHIELA MARIE T. PANIQUED
Sangguniang Panlalawigan Member
(Presiding Officer Pro Tempore)


NAPOLEON C. FONTELLERA, JR.
Sangguniang Panlalawigan Member
(Floor Leader)

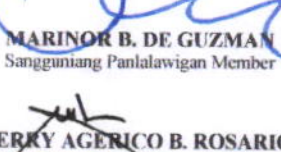
ON OFFICIAL BUSINESS
NOEL C. BINCE
Sangguniang Panlalawigan Member
(Assistant Floor Leader)

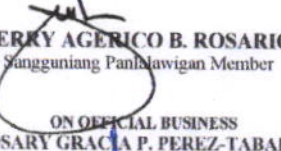

APOLONIA D.G. BACAY
Sangguniang Panlalawigan Member


PHILIP THEODORE E. CRUZ
Sangguniang Panlalawigan Member

ON OFFICIAL BUSINESS
HAIDEE S. PACHECO
Sangguniang Panlalawigan Member

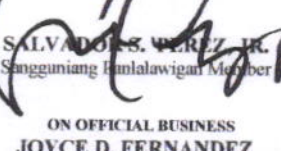

VIC M. VENTANILLA
Sangguniang Panlalawigan Member


MARINOR B. DE GUZMAN
Sangguniang Panlalawigan Member

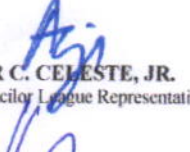

JERRY AGERICO B. ROSARIO
Sangguniang Panlalawigan Member

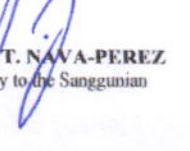
ON OFFICIAL BUSINESS
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NICHOLI JAN LOUIE O. SISON
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Provincial Councilor/Legislator Representative


VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

APPROPRIATION ORDINANCE No. 6 SB No. 5 CY 2023

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Retirement and Life Insurance Contributions - Casual	5 01 03 010-1	100,000.00	
Philhealth Contributions - Regular	5 01 03 030	100,000.00	4,000,000.00

V.14. Pozorrubio Community Hospital - 4421-14

Personal Services

Salaries and Wages - Regular	5 01 01 010	2,500,000.00	
Salaries and Wages - Casual	5 01 01 020	200,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	150,000.00	
Personnel Economic Relief Allowance - Casual	5 01 02 010-1	150,000.00	
Clothing Allowance - Regular	5 01 02 040	85,000.00	
Clothing Allowance - Casual	5 01 02 040-1	30,000.00	
Subsistence Allowance	5 01 02 050	130,000.00	
Laundry Allowance	5 01 02 060	20,000.00	
Hazard Pay	5 01 02 110	200,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	300,000.00	
Retirement and Life Insurance Contributions - Casual	5 01 03 010-1	100,000.00	
Pag-ibig Premium - Regular	5 01 03 030	10,000.00	
Philhealth Contributions - Regular	5 01 03 030	80,000.00	
Philhealth Contributions - Casual	5 01 03 030-1	30,000.00	
Employees Compensation Ins. Premium - Regular	5 01 03 030	15,000.00	4,000,000.00

Sub-Total Hospitals: 99,780,000.00

Total Amount Available for Appropriation: P 624,785,987.91

SECTION 2. Use of Funds - The following sums or so much thereof are hereby appropriated for the following expenditures:

A. PROVINCIAL GOVERNOR'S OFFICE

A.1. Management Information Services Office (MISO) - 1011-06

Capital Outlay 300,000.00

B. GENERAL SERVICES OFFICE - 1061

B.1. Administrative Division - 1061-1

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses 5 02 99 990 1,947,550.00

C. OFFICE OF THE PROVINCIAL ACCOUNTANT - 1081

Capital Outlay 500,000.00

D. HOSPITAL OPERATION

D.1. Eastern Pangasinan District Hospital - 4421-02

Maintenance and Other Operating Expenses

Food Supplies Expenses	5 02 03 050	1,200,000.00	
Electricity Expenses	5 02 04 020	800,000.00	
Other General Services	5 02 12 990	3,500,000.00	
Other Maintenance and Operating Expenses	5 02 99 990	1,500,000.00	7,000,000.00

D.2. Urdaneta District Hospital - 4421-04

Maintenance and Other Operating Expenses

Electricity Expenses	5 02 04 020	2,550,000.00	
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Secretary to the Sanggunian

APPROPRIATION ORDINANCE No. 6 SB No. 5 CY 2023

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Consultancy Services	5 02 11 030	530,000.00	
Other General Services	5 02 12 990	6,500,000.00	
Other Maintenance and Operating Expenses - Dialysis	5 02 99 990	10,000,000.00	19,580,000.00

D.3. Mangatarem District Hospital - 4421-06

Maintenance and Other Operating Expenses

Other General Services	5 02 12 990		4,300,000.00
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D.4. Lingayen District Hospital - 4421-07

Maintenance and Other Operating Expenses

Other General Services	5 02 12 990	5,500,000.00	
Other Maintenance and Operating Expenses	5 02 99 990	2,000,000.00	7,500,000.00

D.5. Bolinao Community Hospital - 4421-09

Maintenance and Other Operating Expenses

Other General Services	5 02 12 990		1,000,000.00
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D.6. Umingan Community Hospital - 4421-10

Maintenance and Other Operating Expenses

Other General Services	5 02 12 990		2,000,000.00
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D.7. Dasol Community Hospital - 4421-12

Maintenance and Other Operating Expenses

Food Supplies Expenses	5 02 03 050	500,000.00	
Fuel, Oil and Lubricant Expenses	5 02 03 090	400,000.00	
Consultancy Services	5 02 11 030	320,000.00	
Other General Services	5 02 12 990	1,700,000.00	2,920,000.00

D.8. Manaoag Community Hospital - 4421-12

Maintenance and Other Operating Expenses

Other General Services	5 02 12 990		1,400,000.00
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D.9. Pozorrubio Community Hospital - 4421-14

Maintenance and Other Operating Expenses

Food Supplies Expenses	5 02 03 050	100,000.00	
Fuel, Oil and Lubricant Expenses	5 02 03 090	150,000.00	
Other Supplies and Materials	5 02 03 990	10,000.00	
Water Expenses	5 02 04 010	30,000.00	
Electricity Expenses	5 02 04 020	800,000.00	
Other General Services	5 02 12 990	2,620,000.00	
Other Maintenance and Operating Expenses	5 02 99 990	300,000.00	4,010,000.00

E. OTHER SPECIAL PURPOSE APPROPRIATION

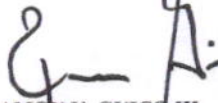
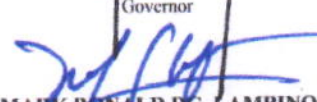
E.1. Excise Tax

1. Concreting of Brgy. Road at Sancagulis, Bayambang, Pang.	3,704,000.00
2. Concreting of Brgy. Road at Brgy. Pugo, Bayambang, Pang.	1,721,000.00
3. Concreting of Brgy. Road at Brgy. Bongato East, Bayambang, Pang.	428,000.00
4. Concreting of Farm to Market Road at Brgy. Macayocayo, Bayambang, Pa	2,492,000.00
5. Concreting of Farm to Market Road at Brgy. Inerangan, Bayambang, Pang.	6,750,000.00
6. Concreting of Farm to Market Road at Brgy. Tanolong, Bayambang, Pang.	3,717,000.00
7. Concreting of Farm to Market Road at Brgy. Reynaldo, Bayambang, Pang.	4,587,000.00
8. Concreting of Brgy. Road at Brgy. Manambong Sur, Bayambang, Pang.	3,521,000.00
9. Concreting of Brgy. Road at Brgy. San Vicente, Bayambang, Pang.	2,631,500.00

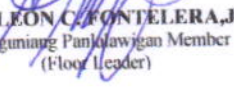


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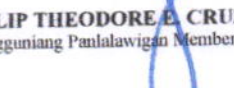

RAMON V. GUICO III
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Vice Governor/Presiding Officer


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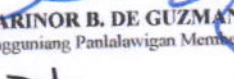
ON OFFICIAL BUSINESS
NOEL C. BINCE
Sangguniang Panlalawigan Member
(Assistant Floor Leader)


APOLONIA D.G. BACAY
Sangguniang Panlalawigan Member


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VICIM VENTANILLA
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MARINOR B. DE GUZMAN
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JERRY AGERICO B. ROSARIO
Sangguniang Panlalawigan Member

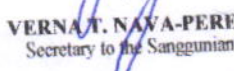
ON OFFICIAL BUSINESS
ROSARY GRACIA P. PEREZ-TABABA
Sangguniang Panlalawigan Member


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Sangguniang Kabataan Representative


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Provincial Councilor League Representative


VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

APPROPRIATION ORDINANCE No. 6 SB No. 5 CY 2023

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10. Concreting of Brgy. Road at Brgy. Nalsian Sur, Bayambang, Pang.	377,000.00		
11. Concreting of Farm to Market Road at Brgy. Mangayao, Bayambang, Pang.	2,336,000.00		
12. Concreting of Road with Drainage at Brgy. San Pedro Ili, Alcala, Pang.	15,000,000.00		
13. Concreting of Farm to Market Road at Brgy. Don Justo Abalos Proper, Umingan, Pang.	5,000,000.00		
14. Construction of Umingan District Hospital with Site Development at Umingan	188,689,334.00		
15. Farm Inputs			
- Fertilizer	23,520,747.00		
- 2 in 1 Sprayer	4,682,320.00	28,203,067.00	269,156,901.00
E.2. Other Personnel Benefits (SRI)		35,000,000.00	
E.3. Gratuity Pay		14,000,000.00	
E.4. Capital Outlay - Hospital		11,000,000.00	
E.5. Capital Outlay		3,000,000.00	
E.6. Maint. & Improvement of Provincial Buildings	1917	22,000,000.00	
E.7. Improvt. & Maint. of Maramba Blvd. and Capitol Grounds	6544	800,000.00	
E.8. Improvement & Maint. of Prov'l Parks and Other Facilities	6544-1	800,000.00	
E.9. Tourism Fund	8912	5,175,086.91	
E.10. Center for Pangasinan Studies	8999-1	500,000.00	
E.11. Land Banking		87,000,000.00	
E.12. Rehabilitation/Retrofitting of Cataytayan Bridge along San Carlos - Aguilar Road, Aguilar, Pangasinan		27,600,000.00	
E.13. Social Welfare Fund	7999	27,266,450.00	
E.14. Public Affairs Fund - MOOE	3351	22,980,000.00	
E.15. Public Affairs Fund - Various Events and Activities	3351	20,510,000.00	
E.16. Bids & Awards Committee	9999	2,000,000.00	
E.17. 5% Local Disaster Risk Reduction and Management Fund		8,230,000.00	
E.18. Investment Promotion	8971-2	5,000,000.00	
E.19. Cultural Preservation & Incentive Awards & Other Related Activities	3391-2	10,310,000.00	303,171,536.91
Total Appropriation:			₱ 624,785,987.91

RECAPITULATION

A. Shares from the FY 2020 Collection of Burley and Native Tobacco Excise Taxes under R.A. No. 8240, as amended, chargeable against the FY 2022 GAA, R.A. No. 11639	269,156,901.00
B. Underestimated Income	164,600,000.00
C. Miscellaneous Income	400,000.00
D. Reversion of Continuing Appropriation	3,975,086.91
E. Reversion of Current Appropriation	186,654,000.00
TOTAL AMOUNT AVAILABLE FOR APPROPRIATION	₱ 624,785,987.91
TOTAL AMOUNT OF APPROPRIATIONS	₱ 624,785,987.91
BALANCE AVAILABLE FOR APPROPRIATION	Php0.00

SECTION 3. Effectivity - This ordinance shall take effect upon approval.

SP Member **SHIELA MARIE F. BANIQUED**
Presiding Officer Pro Tempore

SP Member **NAPOLEON C. FONTELERA JR.**
Floor Leader

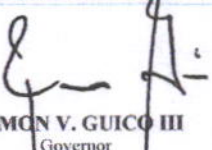


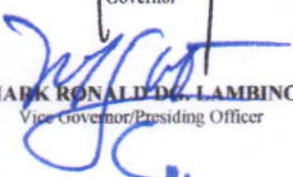
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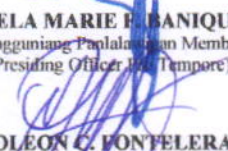
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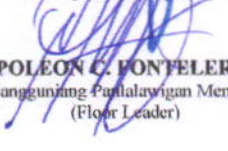
APPROPRIATION ORDINANCE No. 6 SB No. 5 CY 2023

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Governor

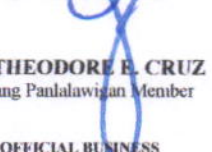

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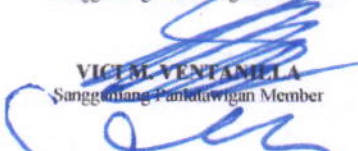

NAPOLEON C. MONTELEIRA, JR.
Sangguniang Panlalawigan Member
(Floor Leader)

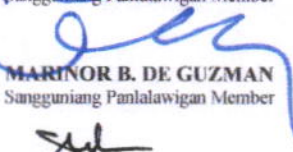
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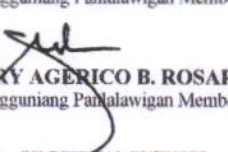

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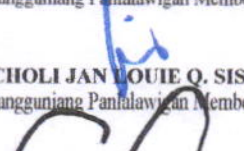
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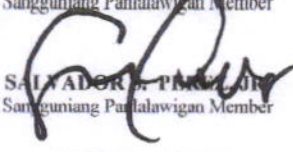

VICI M. VENTANILLA
Sangguniang Panlalawigan Member


MARINOR B. DE GUZMAN
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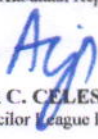

JERRY AGERICO B. ROSARIO
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SP Member JERRY AGERICO B. ROSARIO

SP Member NICHOLI JAN LOUIE Q. SISON

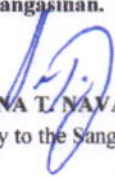
ON OFFICIAL BUSINESS
SP Member ROSARY GRACIA P. PEREZ-TABABA

SP Member SALVADOR S. PEREZ, JR.

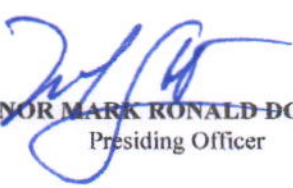
SP Member ARTHUR CELESTE JR.
PCL Representative

ON OFFICIAL BUSINESS
SP Member JOYCE D. FERNANDEZ
SK Provincial Federation President

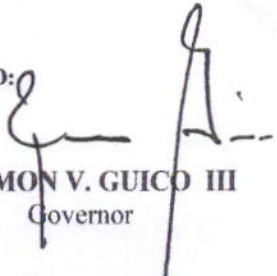
I HEREBY CERTIFY that the foregoing Appropriation Ordinance is a true excerpt of the minutes of the Special Session of the Sangguniang Panlalawigan Members of the Province of Pangasinan.


Atty. VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:


VICE-GOVERNOR MARK RONALD DG. LAMBINO, MPM
Presiding Officer

APPROVED:


RAMON V. GUICO III
Governor