

10/18/24

SP



Republic of the Philippines
PROVINCE OF PANGASINAN
Lingayen
www.pangasinan.gov.ph

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on October 14, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following provincial ordinance was approved:

Authored by SP Member Vici M. Ventanilla

APPROPRIATION ORDINANCE No. 4

AN ORDINANCE ENACTING SUPPLEMENTAL BUDGET No. 4, CALENDAR YEAR 2024
 OF THE GENERAL FUND FOR THE OPERATION OF THE
 PROVINCIAL GOVERNMENT OF PANGASINAN AND
 PROVIDING APPROPRIATIONS THEREFOR.

Be it enacted by the Sangguniang Panlalawigan of the Province of Pangasinan in session duly assembled that:

SECTION 1. SOURCES OF INCOME

A. Underestimated Income		200,000,000.00
B. Reversion of Continuing Appropriation		
B.1. Special Purpose Appropriation:		
Counterpart for PRDP	8999	3,077,437.77
C. Excise Tax CY 2021 Collection		
<i>Shares of LGUs from the CY 2021 Collection of Burley and Native Tobacco Excise Tax under R.A. No. 8240, as Amended, Chargeable Against the FY 2023 GAA, R.A. No. 11938 per LBM No. 89 dated November 10, 2023</i>		242,060,806.00
D. Miscellaneous Income		1,000,000.00
E. Income from PCSO (Various Years)		27,901,642.40
Total Amount Available for Appropriation:		₱ 474,039,886.17

SECTION 2. Use of Funds - The following sums or so much thereof are hereby appropriated for the following expenditures:

1. PROVINCIAL BUDGET OFFICE - 1071

<i>Maintenance and Other Operating Expenses</i>		
Office Supplies Expenses	5 02 03 010	200,000.00

2. Provincial Hospital Management Services Office - 4421

<i>Maintenance and Other Operating Expenses</i>		
Drugs and Medicines	5 02 03 070-1	17,901,642.40
Medical, Dental and Laboratory Supplies	5 02 03 080-1	10,000,000.00

3. Special Purpose Appropriation:

a. Maint. & Improvement of Prov'l. Buildings & Facilities - (1917)	3,677,437.77
b. Public Affairs Fund - (3351)	56,000,000.00
c. Gender and Development - (3391-1)	10,000,000.00
d. Maintenance of Various Hospitals - (4918)	2,000,000.00
e. Construction/Repair/Rehabilitation/Improvement of Roads and Bridges -(8917-2)	10,000,000.00

RAMON V. GUICO III
 Governor

MARK RONALD DG. LAMBINO
 Vice Governor/Presiding Officer

SHIELA MARIE F. BANIQUED
 Sangguniang Panlalawigan Member
 (Presiding Officer Pro Tempore)

NAPOLION C. FONTELERA, JR.
 Sangguniang Panlalawigan Member
 (Floor Leader)

NOEL C. BINCE
 Sangguniang Panlalawigan Member
 (Assistant Floor Leader)

APOLONIA DG. BACAY
 Sangguniang Panlalawigan Member

PHILIP THEODORE E. CRUZ
 Sangguniang Panlalawigan Member

HAIDER S. PACHECO
 Sangguniang Panlalawigan Member

VICI M. VENTANILLA
 Sangguniang Panlalawigan Member

MARINOR B. DE GUZMAN
 Sangguniang Panlalawigan Member

JERRY AGERICO B. ROSARIO
 Sangguniang Panlalawigan Member

ROSARY GRACIA P. PEREZ-TABABA
 Sangguniang Panlalawigan Member

NICHOLI JAN LOUIE Q. SISON
 Sangguniang Panlalawigan Member

SALVADOR S. PEREZ, JR.
 Sangguniang Panlalawigan Member

CAROLYN DIZON-SISON
 Provincial Councilor League Representative

JOYCE D. FERNANDEZ
 Sangguniang Kabataan Representative

RAUL R. SABANGAN
 Liga ng mga Barangay Representative

VERNA T. NAVA-PEREZ
 Secretary to the Sanggunian



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Secretary to the Sanggunian

APPROPRIATION ORDINANCE No. 4 SB No. 4 CY 2024

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f. Capital Outlay - (8919-3)	10,000,000.00
g. PRDP - Other Maintenance and Operating Expenses - (8999)	1,200,000.00
h. BAC - Supplies and Equipment - (9999)	1,000,000.00
i. 5% Local Disaster Risk Reduction and Management Fund - (9940)	10,000,000.00
j. Pangasinan Government Unified Incentives for Medical Consultation Program (Provincial Ordinance No. 330-2024)	100,000,000.00
k. Excise Tax CY 2021 Collection	
k.1. Construction of Umingan District Hospital with site development at Umingan Pangasinan (Phase II)	166,171,610.49
k.2. Construction of Radiology Complex with CT Scan and Laboratory Complex at Mangatarem District Hospital	16,840,939.75
k.3. Construction of CT Scan (32 Slice) Facility at Mangatarem District Hospital, Mangatarem, Pangasinan	5,832,750.14
k.4. Conversion of Old OPD into Radiology Complex and CT Scan Facility at WPDH, Alaminos City, Pangasinan	23,000,000.00
k.5. Rehabilitation/Repair of CT - Scan Facility at PPH, San Carlos City, Pangasinan	15,100,341.01
k.6. Completion of Radiology Complex at Bayambang District Hospital, Bayambang, Pangasinan	3,000,000.00
k.7. Construction of CT Scan (128 Slice) Facility at Lingayen District Hospital, Lingayen, Pangasinan	6,282,414.47
k.8. Construction of CT Scan (32 Slice) Facility at Bayambang District Hospital, Bayambang, Pangasinan	5,832,750.14
Total Appropriation:	P 474,039,886.17

RECAPITULATION

A. Underestimated Income	200,000,000.00
B. Reversion of Continuing Appropriation	3,077,437.77
C. Excise Tax CY 2021 Collection	242,060,806.00
D. Miscellaneous Income	1,000,000.00
E. Income from PCSO (Various Years)	27,901,642.40
TOTAL AMOUNT AVAILABLE FOR APPROPRIATION	P 474,039,886.17
TOTAL AMOUNT OF APPROPRIATIONS	P 474,039,886.17
BALANCE AVAILABLE FOR APPROPRIATION	-

SECTION 3. Effectivity - This ordinance shall take effect upon approval.

I HEREBY CERTIFY that the foregoing Appropriation Ordinance is a true excerpt of the minutes of the *Regular Session* of the Sangguniang Panlalawigan Members of the Province of Pangasinan.

CERTIFIED BY:

Atty. VERNIA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:

VICE-GOVERNOR MARK RONALD DG. LAMBINO, MPM
Presiding Officer

APPROVED:

RAMON V. GUICO III
Governor

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 4
FY 2024
Province of Pangasinan

GENERAL FUND

Particulars (1)	Account Classification (2)	 (3)	 (4)	Amount
SOURCE OF INCOME				
A. Underestimated Income				200,000,000.00
B. Reversion of Continuing Appropriation				
B.1. Special Purpose Appropriation:				
Counterpart for PRDP	8999			3,077,437.77
C. Excise Tax CY 2021 Collection				
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D. Miscellaneous Income				1,000,000.00
E. Income from PCSO (Various Years)				27,901,642.40
TOTAL FUNDS ACTUALLY AVAILABLE				₱ 474,039,886.17

Certified Correct:



CRISTY C. UBANDO
Provincial Treasurer


MARLON C. OPERAÑA
Provincial Accountant

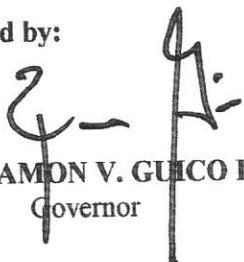
Supplemental Budget No. 4
CY 2024
General Fund
Province of Pangasinan

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:			
PARTICULARS	ACCOUNT CLASSIFICATION	1	AMOUNT 2
APPROPRIATIONS			
1. PROVINCIAL BUDGET OFFICE - 1071			
<i>Maintenance and Other Operating Expenses</i>			
<i>Office Supplies Expenses</i>	5 02 03 010		200,000.00
2. Provincial Hospital Management Services Office			
<i>Maintenance and Other Operating Expenses</i>			
<i>Drugs and Medicines</i>	5 02 03 070-1		17,901,642.40
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e. Construction/Repair/Rehabilitation/Improvement of Roads and Bridges	8917-2		10,000,000.00
f. Capital Outlay	8919-3		10,000,000.00
g. PRDP - Other Maint. and Operating Expenses	8999		1,200,000.00
h. BAC - Supplies and Equipment	9999		1,000,000.00
i. 5% LDRRMF			10,000,000.00
j. Pangasinan Government Unified Incentives for Medical Consultation Program <i>(Provincial Ordinance No. 330-2024)</i>			100,000,000.00
k. Excise Tax CY 2021 Collection			
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k.7. Construction of CT Scan (128 Slice) Facility at Lingayen District Hospital, Lingayen, Pangasinan			6,282,414.47
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TOTAL SUPPLEMENTAL APPROPRIATION:			474,039,886.17

Prepared by:


DOLORES U. VINUYA
OIC - Provincial Budget Office

Approved by:


HON. RAMON V. GUICO III
Governor