

Secretary to



SP

TO WHOM IT MAY CONCERN:

Republic of the Philippines PROVINCE OF PANGASINAN Lingayen www.pangasinan.gov.ph

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on October 14, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following provincial ordinance was approved:

Authored by SP Member Vici M. Ventanilla

APPROPRIATION ORDINANCE No. 4

AN ORDINANCE ENACTING SUPPLEMENTAL BUDGET No. 4, CALENDAR YEAR 2024 OF THE GENERAL FUND FOR THE OPERATION OF THE PROVINCIAL GOVERNMENT OF PANGASINAN AND PROVIDING APPROPRIATIONS THEREFOR.

Be it enacted by the Sangguniang Panlalawigan of the Province of Pangasinan in session duly assembled that:

SECTION 1. SOURCES OF INCOME A. Underestimated Income		200,000,000.00
B. Reversion of Continuing Appropriation B.1. Special Purpose Appropriation: Counterpart for PRDP 8999		3,077,437.77
C. Excise Tax CY 2021 Collection Shares of LGUs from the CY 2021 Collection of Burley and Native Tobacco Excise Tax under R.A. No. 8240, as Amended, Chargeable Against the FY 2023 GAA, R.A. No. 11938 per LBM No. 89 dated November 10, 2023		242,060,806.00
D. Miscellaneous Income E. Income from PCSO (Various Years) Total Amount Available for Appropriation:	P	1,000,000.00 27,901,642.40 474,039,886.17

SECTION 2. Use of Funds - The following sums or so much thereof are hereby appropriated for the following expenditures:

1. PROVINCIAL BUDGET OFFICE - Maintenance and Other Operating Expen		
Office Supplies Expenses	5 02 03 010	200,000.00
2. Provincial Hospital Management Ser	rvices Office - 4421	
Maintenance and Other Operating Expen		
Drugs and Medicines	5 02 03 070-1	17,901,642.40
Medical, Dental and Laboratoty Supplies	5 02 03 080-1	10,000,000.00
3. Special Purpose Appropriation:		
a. Maint. & Improvement of Prov'l. B	uildings & Facilities - (1917)	3,677,437.77
b. Public Affairs Fund - (3351)	-	56,000,000.00
c. Gender and Development - (3391-1))	10,000,000.00
d. Maintenance of Various Hospitals		2,000,000.00
e, Construction/Repair/Rehabilitation/Improv	rement of Roads and Bridges -(8917-2)	10,000,000.00



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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

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of the Regular Session of the Sangguniang Panlalawigan Members of the Province of Pangasinan. CHOLI JAN HOUTE Q. SISON Sangguniang Panlalawigan Members SAT VAPOR P. PPINERAJR Sangguniang Panlalawigan Members of the Province of Pangasinan. CERTIFIED BY: Atty. VERNAT. NAVA-PEREZ Secretary to the Sanggunian ATTESTED: VICE-GOVERNOR MARK RONALD DG. LAMBINO, MPM Presiding Officer APPROVED RAMEN V. GUILO III Governor RAMEN V. GUILO III Governor 25 Capitol Bida, Lingayen, Pangasinan 2401	SARY GRACIA P. PEREZ-TABABA		C de minutes
CHOLI JAN HOUIE Q. SISON SAFE And Member SAFE A BARGAN incid Councilor League Representative JOYCET OFERVICEZ angguniang Reliberan Representative RACIL K. SABANGAN iga ng mga Barangay Representative VERNA T. NAVA-PEREZ Secretary to the Sanggunian 26 Capitol Bidg., Lingayen, Pangaeinen 2401 CAROLINA SAFE ALL CAROLINA SAFE ALL CAROLINA SAFE ALL Secretary to the Sanggunian CERTIFIED BY: Atty. VERNAT. JAVA-PEREZ Secretary to the Sanggunian	Sanggadiang Panlalatygan Mediber		
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Atty. VERNAT. DAVA-PEREZ Secretary to the Sanggunian ATTESTED: VERNAT. NAVA-PEREZ Secretary to the Sanggunian ATTESTED: VICE-GOVERNOR MARK RONALD DG. LAMBINO, MPM Presiding Officer APPROVED RAMON V. GUICO III Governor COMPANY OF MARK RONALD DG. LAMBINO, MPM Presiding Officer APPROVED RAMON V. GUICO III Governor	CHOLI JAN LOUIE Q. SISON	CERTIFIED BY	:
CAROLINE SABANGAN incid Councilor League Representative JOY CE DERNATOEZ angguniang Rabytaan Representative RACLER SABANGAN inga ng mga Barangay Representative VERNA T. NAVA-PEREZ Secretary to the Sanggunian VERNA T. NAVA-PEREZ Secretary to the Sanggunian Secretary to the Sanggunian	Sangguniang Panlalawigan Member	1	\bigcirc
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APPROVED RACIL R. SABANGAN iga ng mga Barangay Representative VERNA T. NAVA-PEREZ Secretary to the Sanggunian 2E Capitol Bldg., Lingayen, Pangasinen 2401	Sangguniang Panlalawigan Member	Secretary t	o the Sanggunian
APPROVED RACIL R. SABANGAN iga ng mga Barangay Representative VERNA T. NAVA-PEREZ Secretary to the Sanggunian 2E Capitol Bldg., Lingayen, Pangasinen 2401	Aur		8
APPROVED RACIL R. SABANGAN iga ng mga Barangay Representative VERNA T. NAVA-PEREZ Secretary to the Sanggunian 2E Capitol Bldg., Lingayen, Pangasinen 2401	CAROLANDON-SISON	ATTESTED:	
Arangguniang Kabdaan Representative RADL R. SABANGAN Liga ng mga Barangay Representative VERNA T. NAVA-PEREZ Secretary to the Sanggunian 2E Capitol Bldg., Lingayen, Pangasinan 2401	vincial Councilor League Representative		
Arangguniang Kabdaan Representative RADL R. SABANGAN Liga ng mga Barangay Representative VERNA T. NAVA-PEREZ Secretary to the Sanggunian 2E Capitol Bldg., Lingayen, Pangasinan 2401	10 0.	MIW	
Arangguniang Kabdaan Representative RADL R. SABANGAN Liga ng mga Barangay Representative VERNA T. NAVA-PEREZ Secretary to the Sanggunian 2E Capitol Bldg., Lingayen, Pangasinan 2401	All	VICE COVERNOR WARK PONALD DC LAMBINO MPM	
RACL R. SABANGAN Liga ng mga Barangay Representative VERNA T. NAVA-PEREZ Secretary to the Sanggunian 2E Capitol Bldg., Lingayen, Pangasinan 2401			
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RACL R. SABANGAN Liga ng mga Barangay Representative VERNA T. NAVA-PEREZ Secretary to the Sanggunian 2F Capitol Bldg., Lingayen, Pangasinan 2401	Mado	APPROVED:	
VERNA T. NAVA-PEREZ Secretary to the Sanggunian 2F Capitol Bldg., Lingayen, Pangasinan 2401		ATTRO 129	
VERNA T. NAVA-PEREZ Secretary to the Sanggunian 2F Capitol Bldg., Lingayen, Pangasinan 2401	Liga ng mga Barangay Representative	$(\downarrow - H)$	
VERNA T. NAVA-PEREZ Secretary to the Sanggunian 2F Capitol Bldg., Lingayen, Pangasinan 2401		DAMONY CUTCO I	п
VERNA T. NAVA-PEREZ Secretary to the Sanggunian 2F Capitol Bldg., Lingayen, Pangasinan 2401			
2F Capitol Bldg., Lingayen, Pangasinan 2401	VERNA T. NAVA-PEREZ	rovernor	
2F Capitol Bldg., Lingayen, Pangasinan 2401 e-mail address: pbsecpang@yahoo.com	Secretary to the Sanggunian		
e-mail address: pbsecpang@yahoo.com		DE Cenital Bldg. Lingeven Dangesinen 2401	
		e-mail address: pbsecpang@yahoo.com	

STATEMENT OF FUNDING SOURCES SUPPLEMENTAL BUDGET NO. 4 FY 2024 Province of Pangasinan

GENERAL FUND

Particulars	Account Classification			Amount
(1)	(2)	(3)	(4)	
SOURCE OF INCOME				
A. Underestimated Income				200,000,000.00
B. Reversion of Continuing Appropriation				
B.1. Special Purpose Appropriation: Counterpart for PRDP	8999			3,077,437.77
C. Excise Tax CY 2021 Collection Shares of LGUs from the CY 2021 Collection of Burley and Native Tobacco Excise Tax under R.A. No. 8240, as Amended, Chargeable Against the FY 2023 GA4, R.A. No. 11938 per LBM No. 89 dated				242,060,806.00
November 10, 2023 D. Miscellaneous Income				1,000,000.00
E. Income from PCSO (Various Years)				27,901,642.40
TOTAL FUNDS ACTUALLY AVAILABLE			₱ 474,039,886.17	

Certified Correct:

CRISTY C. UBANDO Provincial Treasurer

MARLON C. OPERAÑA Provincial Accountant

Supplemental Budget No. 4 CY 2024 General Fund Province of Pangasinan

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:			
PARTICULARS	ACCOUNT		AMOUNT
	CLASSIFICATION	1	2
APPROPRIATIONS			
1. PROVINCIAL BUDGET OFFICE - 1071			
Maintenance and Other Operating Expenses			
Office Supplies Expenses	5 02 03 010		200,000.00
2. Provincial Hospital Management Services Office			
Maintenance and Other Operating Expenses			
Drugs and Medicines	5 02 03 070-1		17,901,642.40
Medical, Dental and Laboratory Supplies	5 02 03 080-1		10,000,000.00
3. Special Purpose Appropriation:			
a. Maint. & Improvement of Prov'l. Buildings & Facilitie	1917		3,677,437.77
b. Public Affairs Fund	3351		56,000,000.00
c. Gender and Development	3391-1		10,000,000.00
d. Maintenance of Various Hospitals	4918		2,000,000.00
e. Construction/Repair/Rehabilitation/Improvement of	8917-2		10,000,000.00
Roads and Bridges	8919-3		10,000,000.00
f. Capital Outlay	8919-5		1,200,000.00
g. PRDP - Other Maint. and Operating Expenses	9999		1,000,000.00
h. BAC - Supplies and Equipment i. 5% LDRRMF			10,000,000.00
j. Pangasinan Government Unified Incentives for Medica	I Al Consultation Pr	ogram	100,000,000.00
(Provincial Ordinance No. 330-2024)			
k. Excise Tax CY 2021 Collection			
k.1. Construction of Umingan District Hospital with			166,171,610.49
site development at Umingan Pangasinan (Phase II)			
k.2. Construction of Radiology Complex with CT			1 < 0.40,030,55
Scan and Laboratory Complex at Mangatarem			16,840,939.75
District Hospital			
k.3. Construction of CT Scan (32 Slice) Facility at			5,832,750.14
Mangatarem District Hospital, Mangatarem,			5,052,750.14
Pangasinan			
k.4. Conversion of Old OPD into Radiology Complex and CT Scan Facility at WPDH, Alaminos			23,000,000.00
Civ, Pangasinan			
k.5. Rehabilitation/Repair of CT - Scan Facility at			
PPH, San Carlos City, Pangasinan			15,100,341.01
k.6. Completion of Radiology Complex at			
Bayambang District Hospital, Bayambang,			3,000,000.00
Pangasinan			
k. 7. Construction of CT Scan (128 Slice) Facility at			
Lingayen District Hospital, Lingayen, Pangasinan			6,282,414.47
k.8. Construction of CT Scan (32 Slice) Facility at			5,832,750.14
Bayambang District Hospital, Bayambang, Pangasinan			
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TOTAL SUPPLEMENTAL APPROPRIATION:			474,039,886.17

Prepared by:

DOLORES U. VINUYA OIC - Provincial Budget Office

