

SP SECRETARIAT OFFICE

Lingayen, Pangasinan

RECEIVED

By: NOV 28 2024

Date & Time: / 4:20pm



Republic of the Philippines
PROVINCE OF PANGSAINAN
Office of the Governor
Lingayen

Date: 28 NOV 2024 REFERRAL SLIP

Nature: DBM: FY 2024 SUPPLEMENTAL BUDGET NO.-3

- | Referred to: | Action to be taken: |
|---|--|
| <input type="checkbox"/> / Accountant | <input type="checkbox"/> / Agenda |
| <input type="checkbox"/> / Administrator | <input type="checkbox"/> / Acknowledge |
| <input type="checkbox"/> / Chief Administrative Officer | <input type="checkbox"/> / Attend |
| <input type="checkbox"/> / Agriculturist | <input type="checkbox"/> / Brief me |
| <input type="checkbox"/> / Assessor | <input type="checkbox"/> / Comments/ |
| <input type="checkbox"/> / WAC | <input type="checkbox"/> Recommendations |
| <input checked="" type="checkbox"/> / Budget Officer | <input type="checkbox"/> / Explain in Writing |
| <input type="checkbox"/> / Capitol Resort Hotel | <input type="checkbox"/> / Compliance, for |
| <input type="checkbox"/> / Engineer | <input type="checkbox"/> / File |
| <input type="checkbox"/> / PG-ENRO | <input type="checkbox"/> / Follow up |
| <input type="checkbox"/> / Executive Assistant II | <input type="checkbox"/> / Endorsement |
| <input type="checkbox"/> / Executive Assistant III | <input type="checkbox"/> / Initial |
| <input type="checkbox"/> / Executive Assistant IV | <input type="checkbox"/> / Investigate |
| <input type="checkbox"/> / GSO | <input type="checkbox"/> / Program, prepare |
| <input type="checkbox"/> / HRMDO | <input type="checkbox"/> / Read |
| <input type="checkbox"/> / PHO | <input type="checkbox"/> / Reference and Information |
| <input type="checkbox"/> / Legal Officer | <input type="checkbox"/> / Reply, prepare |
| <input type="checkbox"/> / Librarian | <input type="checkbox"/> / Report, prepare |
| <input type="checkbox"/> / Treasurer | <input type="checkbox"/> / Return to Governor |
| <input type="checkbox"/> / Veterinarian | <input type="checkbox"/> / See me personally |
| <input type="checkbox"/> / MISO | <input type="checkbox"/> / SOP |
| <input type="checkbox"/> / PARC | <input type="checkbox"/> / Sign |
| <input type="checkbox"/> / PDRRMO | <input type="checkbox"/> / Others |
| <input type="checkbox"/> / PESO | |
| <input type="checkbox"/> / PIMRO | |
| <input type="checkbox"/> / PHSUDA | |
| <input type="checkbox"/> / PPCLDO | |
| <input type="checkbox"/> / PPDO | |
| <input type="checkbox"/> / PCDTO | |
| <input type="checkbox"/> / PEDIPO | |
| <input type="checkbox"/> / PTCAO | |
| <input type="checkbox"/> / PSWDO | |
| <input type="checkbox"/> / PHMISO | |
| <input type="checkbox"/> / PPJ | |
| <input type="checkbox"/> / PPC | |
| <input type="checkbox"/> / PADAC | |
| <input type="checkbox"/> / Others | |

- Sangguniang Panlalawigan
 / Vice Governor
 / BM
 / Secretariat

Remarks/ Instructions: _____

Signature

PGP- PGO-002	Revision :03	Affectivity Date: May 7, 2021
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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE I

Review of LGU Budget
Feedback Survey Form

Name: _____
Position¹: _____

LGU: Province of Pangasinan
Date: _____

Rating on the Service Quality Dimension

As one of its mandated functions, the Department of Budget and Management (DBM) conducts a review of the Local Government Units (LGUs) budgets to determine whether the Appropriation Ordinance² has complied with the budgetary requirements and general limitations set forth in the Local Government Code of 1991, as well as provisions of other applicable laws, rules, regulations, and other guidelines.

To enable this Department to continually improve its review function, we would like to seek your feedback on the service provided to your local government's CY 2024 Annual/Supplemental Budget No. 3 review.

Please take a moment to complete this survey questionnaire by placing a check (✓) mark in the box corresponding to the rate in the scale provided that corresponds to your level of impression.

Please enter one answer for each item. Thank you very much.

Service Quality Dimension	Very satisfied	Satisfied	Neither satisfied nor dissatisfied	Dissatisfied	Very dissatisfied
	5	4	3	2	1
1. RESPONSIVENESS The willingness to help, assist, and provide prompt service to clients. Timeliness of feedback - Any lack or inconsistency in the documents submitted were promptly communicated to the LGU whether through email/printed letter.					
2. RELIABILITY The provision of what is needed and what was promised, following the policy and standards, with zero to a minimal error rate. Relevance and clarity of the Review Action - The findings are clear.					
3. ACCESS AND FACILITIES The convenience of location, ample amenities for comfortable transactions, use of clear signages, and modes of technology during consultation.					
4. COMMUNICATION The act of keeping clients informed in a language they can easily understand, as well as listening to their feedback. Completeness of feedback - Integral information is given to LGU for it to fully understand the provisions of the Local Government Code of 1991, and other applicable laws, existing rules and regulations that must be complied with. There is opportunity to give feedback or seek clarification on the result of the review action whether through email/printed letter, phone conversation or personal meeting.					
5. INTEGRITY The assurance that there is honesty, justice, fairness, coherence and trust in each service while dealing with clients. The review action is reliable, fair, just and coherent.					
6. ASSURANCE The capability of frontline staff to perform their duties, product and service knowledge, understanding client needs, helpfulness, and good work relationships. The reviewer is competent, understanding, helpful and collaborative while conducting the review functions.					
7. OUTCOME The extent of achieving outcomes or realizing the intended benefits of government services. Results of the review action will translate to LGU's sound public financial management.					

***For scores lower than 3, kindly provide reasons and recommendations.

Date when the Appropriation Ordinance was received by DBM RO*: September 26, 2024
 Date of Review Letter*: November 26, 2024
 Date Review Letter was released by the DBM RO*: November 28, 2024
 Date Review Letter was received by the LGU (based on the stamped date of receipt): _____
**to be filled-out by DBM RO*

Signature of Respondent

¹ Survey questionnaire to be accomplished by the Chairperson of the Committee on Appropriations/Finance
² Appropriation Ordinance should be reviewed within 90 days from receipt of copies of such ordinance (Section 327 of the Local Government Code of 1991)



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGION I

DMS Reference No. 2024-ROI-0128577-E

November 26, 2024

THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN
Province of Pangasinan
Lingayen
2401 Pangasinan

Thru: **HONORABLE RAMON V. GUICO III**
Provincial Governor

Ladies/Gentlemen:

Pursuant to the provisions of Republic Act (R.A.) No. 7160 or the Local Government Code of 1991 (LGC), our review of the **FY 2024 Supplemental Budget No. 3** of the **Province of Pangasinan**, involving an appropriation of **P2,999,489,185.37** under **Appropriation Ordinance (AO) No. 3**, submitted to this Office for review on September 26, 2024, reveals substantial compliance with the same law and its Implementing Rules and Regulations (IRR) and other applicable laws, rules and regulations.

Accordingly, the subject AO is declared **operative in its entirety**, effective upon its approval or on the date fixed therein, subject to the posting requirement under Section 59 of R.A. No. 7160, and further subject to the following conditions:

1. That the funding source for the subject Supplemental Budget was determined in accordance with the provisions of Sections 321 and 322 of R.A. No. 7160 and Articles 417, as amended by Administrative Order No. 47 dated April 12, 1993, and 418 of its IRR;
2. That the reversion of amortization for principal and interest on loan from the Land Bank of the Philippines shall be subject to the provisions of Sections 303 and 324(b) of R.A. No. 7160 and Articles 401 and 419(b) of its IRR;

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Government Center, Sevilla, City of San Fernando, La Union
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rp

3. That the appropriations for the implementation of the first tranche of the modified salary schedule for Local Government Personnel shall be subject to the provisions of Executive Order No. 64, s. 2024¹, as implemented by Local Budget Circular No. 160 dated August 12, 2024²;
4. That the appropriation to cover share in the Health Insurance Premium contributions shall be subject to the provisions of R.A. No. 11223 or the Universal Health Care Act approved on February 20, 2019, which provides for the rates of PhilHealth contribution;
5. That the appropriation for Consultancy Services shall be used strictly for the professional service fees of consultants/experts who will provide highly specialized or technical expertise that cannot be provided by the regular staff of the Provincial Government;
6. That the appropriation for Other Maintenance and Operating Expenses shall cover only other expenses not otherwise classified under any of the specific maintenance and other operating expense accounts, in accordance with the New Government Accounting System (NGAS);
7. That the appropriation for the Public Affairs Fund and the other items under Special Purpose Appropriations shall be spent solely for public purposes and no amount shall be applied for religious or private purposes pursuant to Sections 305(b) and 335 of R.A. No. 7160, and shall be broken down into appropriate objects of expenditures, as may be applicable, in accordance with the NGAS. Further, the utilization of these appropriations, shall, as may be applicable, be subject to the authorization of the Sanggunian on the list of projects to be implemented as ruled by the Supreme Court in the case of Hon. Gabriel Luis Quisumbing, et. al. vs. Hon. Gwendolyn F. Garcia, et. al., G.R. No. 175527, December 08, 2008³, and shall be reflected under the appropriate implementing Department/Office/Unit;

¹ Updating the Salary Schedule for Civilian Government Personnel and Authorizing the Grant of an Additional Allowance, and For Other Purposes

² Implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order (EO) No. 64 s. 2024

³ Excerpts from Supreme Court Decision on G.R. No. 175527, 08 December 2008 – “The question of whether a sanggunian authorization separate from the appropriation ordinance is required should be resolved depending on the particular circumstances of the case. Resort to the appropriation ordinance is necessary in order to determine if there is a provision therein which specifically covers the expense to be incurred or the contract to be entered into. Should the appropriation ordinance, for instance, already contain in sufficient detail the project and cost of a capital outlay such that all that the local chief executive needs to do after undergoing the requisite public bidding is to execute the contract, no further authorization is required, the appropriation ordinance already being sufficient.

On the other hand, should the appropriation ordinance describe the projects in generic terms such as ‘infrastructure projects,’ ‘inter-municipal waterworks, drainage and sewerage, flood control, and irrigation systems projects,’ ‘reclamation projects’ or ‘roads and bridges,’ there is an obvious need for a covering contract for every specific project that in turn requires approval by the sanggunian. Specific sanggunian approval may also be required for the purchase of goods and services which are neither specified in the appropriation ordinance nor encompassed within the regular personal services and maintenance operating expenses.” (emphasis supplied)

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8. That all programs, projects, and activities to be implemented are in accordance with the CY 2024 Annual Investment Program, including supplements thereto, of the Province; and
9. That all procurements to be undertaken shall be subject to the provisions of R.A. No. 9184 (the Government Procurement Reform Act) and its IRR.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Further, the provision of Section 22 that mandates the reversion of balances of appropriations for Personnel Services and Maintenance and Other Operating Expenses authorized in the annual appropriation ordinance to the surplus of the general fund at the end of the fiscal year and shall not thereafter be available for expenditure except by subsequent enactment is hereby reiterated.

Furthermore, please be reminded of Section 56 in relation with Sections 326 and 327 of the LGC which provides that within three (3) days after approval of the Ordinance authorizing annual or supplemental appropriations, the Secretary to the Sanggunian shall forward the said Ordinance to the appropriate reviewing authority.

Compliance with all existing laws, rules and regulations shall be the responsibility of the Provincial Government.


Original copy of the FY 2024 Appropriation Ordinance No. 3 of the Province of Pangasinan is herewith returned with the stamp of review of this Office.

Very truly yours,

By Authority of the Secretary of Budget and Management:



RIA V. BANSIGAN, CESO III
Director IV

cc:  The Provincial Budget Officer
The Provincial Treasurer
The Provincial Accountant
The Provincial Planning and Development Coordinator
Province of Pangasinan
Lingayen, Pangasinan

The Regional Director
Commission on Audit
Regional Office I
City of San Fernando, La Union



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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

September 24, 2024

Ms. Ria V. Bansigan, CESO III
Director IV
Department of Budget and Management
Regional Office I
City of San Fernando, La Union

Dear Director Bansigan:

Pursuant to Chapter 3 of the Budget Operations Manual for Local Government Units 2023 Edition issued by the Department of Budget and Management and Section 326 of R.A. No. 7160, otherwise known as the Local Government Code of 1991, we are transmitting herewith **Appropriation Ordinance No. 3**, enacting **Supplemental Budget No. 3**, Calendar Year 2024 of the General Fund of the Provincial Government of Pangasinan.

Said Appropriation Ordinance involves total appropriations of **P 2,999,489,185.37**.

Attached is the Provincial Resolution No. 812-2024 approving the Supplemental Investment Program No. 4 of the Province of Pangasinan for Calendar Year 2024.

Thank you for your favorable action on the matter.



PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:

RIA V. BANSIGAN
DIRECTOR IV

REFERENCE REVIEW LETTER DATED

NOV 26 2024

Very truly yours,

Atty. VERNA T. NAVA-PEREZ
Secretary to the Sangguniang Panlalawigan



Republic of the Philippines
PROVINCE OF PANGASINAN
Lingayen
www.pangasinan.gov.ph

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on September 02, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following provincial ordinance was approved:

Authorized by SP Member Vici M. Ventanilla

APPROPRIATION ORDINANCE No. 3

AN ORDINANCE ENACTING SUPPLEMENTAL BUDGET No. 3, CALENDAR YEAR 2024 OF THE GENERAL FUND FOR THE OPERATION OF THE PROVINCIAL GOVERNMENT OF PANGASINAN AND PROVIDING APPROPRIATIONS THEREFOR.

Be it enacted by the Sangguniang Panlalawigan of the Province of Pangasinan in session duly assembled that:

SECTION 1. SOURCES OF INCOME

A. Proceeds from Loan from LBP

B. Reversion of Current Appropriation -

B.1. Savings from Personal Services

A. PROVINCIAL GOVERNOR'S OFFICE

a.1. Pangasinan Provincial Jail - 1011-05

Personal Services

Salaries and Wages - Regular	5 01 01 010	
PERA - Regular	5 01 02 010	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	

a.2. Management Information Services Office - 1011-06

Personal Services

Salaries and Wages - Regular	5 01 01 010	700,000.00
Life & Ret. Ins. Contribution - Regular	5 01 03 010	50,000.00
		<u>750,000.00</u>

a.3. Pangasinan Provincial Library - 1011-09

Personal Services

Salaries and Wages - Regular	5 01 01 010	100,000.00
Salaries and Wages - Casual	5 01 01 020	50,000.00
		<u>150,000.00</u>

a.4. Provincial Archives and Records Center

Personal Services

Salaries and Wages - Regular	5 01 01 010	
		<u>100,000.00</u>

B. OFFICE OF THE SANGGUNIANG PANLALAWIGAN

B.1 Office of the Vice-Governor - 1016

Personal Services

Salaries and Wages - Casual	5 01 01 020	1,000,000.00
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	200,000.00
		<u>1,200,000.00</u>

REVIEWED

2,700,000,000.00 ✓
 PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:



RIAY BANSIGAN
 DIRECTOR IV

REFERENCE REVIEW LETTER DATED

NOV 26 2024

RAMON V. GUICO III
 Governor

MARK RONALD DG. LAMBINO
 Vice Governor/Presiding Officer

SHIELA MARIE F. MANIQUED
 Sangguniang Panlalawigan Member
 (Presiding Officer Pro Tempore)

APOLEON T. PONTEVEDRA, JR.
 Sangguniang Panlalawigan Member
 (Floor Leader)

NOEL C. BINCE
 Sangguniang Panlalawigan Member
 (Assistant Floor Leader)

APOLONIA DG. BACAY
 Sangguniang Panlalawigan Member

PHILIP THEODORE E. CRUZ
 Sangguniang Panlalawigan Member

HAIDEE S. PACHECO
 Sangguniang Panlalawigan Member

VICI M. VENTANILLA
 Sangguniang Panlalawigan Member

MARINOR B. DE GUZMAN
 Sangguniang Panlalawigan Member

JERRY AGERICO B. ROSARIO
 Sangguniang Panlalawigan Member

OSARY GRACIA P. PEREZ-TABABA
 Sangguniang Panlalawigan Member

NICHOLI JAN LOUIE Q. SISON
 Sangguniang Panlalawigan Member

SALVADOR S. PEREZ, JR.
 Sangguniang Panlalawigan Member

CAROLYN DIZON-SISON
 Provincial Councilor League Representative

JOYCE B. FERNANDEZ
 Sangguniang Kabataan Representative

RAUL R. SABANGAN
 Liga ng mga Barangay Representative

VERNA T. NAVA-PEREZ
 Secretary to the Sanggunian



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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

APPROPRIATION ORDINANCE No. 3 SB No. 3 CY 2024

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RAMON V. GUICO III
 Governor

MARK RONALD D.G. LAMBINO
 Vice Governor/Presiding Officer

SHIELA MARIE F. MANIQUED
 Sangguniang Panlalawigan Member
 (Presiding Officer Pro Tempore)

APOLONIO E. BANTELERIA, JR.
 Sangguniang Panlalawigan Member
 (Floor Leader)

NOEL C. BINCE
 Sangguniang Panlalawigan Member
 (Assistant Floor Leader)

APOLONIA G. BACAY
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 Sangguniang Panlalawigan Member

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 Sangguniang Panlalawigan Member

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 Sangguniang Panlalawigan Member

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 Liga ng mga Barangay Representative

VERNA T. NAVA-PEREZ
 Secretary to the Sanggunian

B.2 Legislative Services - 1021-01

Personal Services

Salaries and Wages - Casual	5 01 01 020	900,000.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	200,000.00	<u>1,100,000.00</u> ✓

B.3 Secretariat Services - 1021-02

Personal Services

Salaries and Wages - Casual	5 01 01 020	250,000.00	
PERA - Casual	5 01 02 010-1	50,000.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	30,000.00	
Philhealth Contribution - Regular	5 01 03 030-1	8,000.00	<u>338,000.00</u> ✓

C. HUMAN RESOURCE MANAGEMENT & DEVELOPMENT OFFICE - 1032

Personal Services

Salaries and Wages - Regular	5 01 01 010		<u>500,000.00</u> ✓
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D. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE - 1041

Personal Services

Salaries and Wages - Regular	5 01 01 010		
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E. GENERAL SERVICES OFFICE - 1061

1061-01

Personal Services

Salaries and Wages - Regular	5 01 01 010	1,000,000.00	
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1061-03

Personal Services

Salaries and Wages - Regular	5 01 01 010	1,000,000.00	<u>2,000,000.00</u> ✓
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F. PROVINCIAL BUDGET OFFICE - 1071

Personal Services

Salaries and Wages - Regular	5 01 01 010	1,000,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	200,000.00	
Terminal Leave Benefits		1,000,000.00	<u>2,200,000.00</u> ✓

G. OFFICE OF THE PROVINCIAL TREASURER - 1091

1091-01

Personal Services

Salaries and Wages - Regular	5 01 01 010	500,000.00	
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1091-02

Personal Services

Salaries and Wages - Regular	5 01 01 010	500,000.00	
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1091-03

Personal Services

Salaries and Wages - Regular	5 01 01 010	1,000,000.00	<u>2,000,000.00</u> ✓
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H. PROVINCIAL ASSESSMENT OFFICE - 1101

Personal Services

Salaries and Wages - Regular	5 01 01 010	500,000.00	
PERA - Regular	5 01 02 010	50,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	80,000.00	<u>630,000.00</u> ✓



PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:

RIM V. BANSIGAN
 DIRECTOR IV

REFERENCE REVIEW LETTER DATED

NOV 26 2024



Republic of the Philippines
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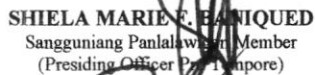
OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

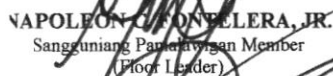
APPROPRIATION ORDINANCE No. 3 SB No. 3 CY 2024

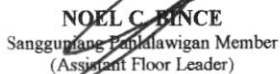
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RAMON V. GUICO III
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MARK RONALD DG. LAMBINO
 Vice Governor/Presiding Officer

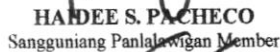

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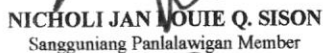

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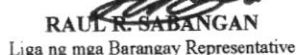

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VERNA T. NAVA-PEREZ
 Secretary to the Sanggunian

I. PROVINCIAL LEGAL OFFICE - 1131

Personal Services

<i>Salaries and Wages - Regular</i>	5 01 01 010	500,000.00	
<i>PERA - Regular</i>	5 01 02 010	50,000.00	550,000.00 ✓

J. PROVINCIAL HUMAN SETTLEMENTS AND URBAN DEVELOPMENT AUTHORITY - 6511

Personal Services

<i>Salaries and Wages - Regular</i>	5 01 01 010	700,000.00	
<i>Transportation Allowance</i>	5 01 02 030	50,000.00	
<i>Life & Ret. Ins. Contribution - Regular</i>	5 01 03 010	50,000.00	800,000.00 ✓

K. PROVINCIAL POPULATION, COOPERATIVE AND LIVELIHOOD DEVELOPMENT OFFICE - 7621

Personal Services

<i>Salaries and Wages - Regular</i>	5 01 01 010	1,000,000.00	
<i>Clothing Allowance - Regular</i>	5 01 02 040	50,000.00	
<i>Life & Ret. Ins. Contribution - Regular</i>	5 01 03 010	200,000.00	1,250,000.00 ✓

L. PROVINCIAL VETERINARY OFFICE - 8721

Personal Services

<i>Salaries and Wages - Regular</i>	5 01 01 010	550,000.00	
<i>PERA - Regular</i>	5 01 02 010	100,000.00	
<i>Subsistence Allowance</i>	5 01 02 050	50,000.00	
<i>Hazard Pay</i>	5 01 02 110	150,000.00	
<i>Life & Ret. Ins. Contribution - Regular</i>	5 01 03 010	150,000.00	1,000,000.00 ✓

REVIEWED

M. PROVINCIAL GOVERNMENT - ENVIRONMENT & NATURAL RESOURCES OFFICE - 8731

Personal Services

<i>Salaries and Wages - Regular</i>	5 01 01 010	500,000.00	
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PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:


RIA V. BANSIGAN
 DIRECTOR IN CHARGE

500,000.00

REFERENCE REVIEW LETTER DATED

NOV 26 2024

N. PROVINCIAL ENGINEERING OFFICE - 8751

Personal Services

<i>Salaries and Wages - Regular</i>	5 01 01 010	2,000,000.00	
<i>PERA - Regular</i>	5 01 02 010	500,000.00	
<i>Life & Ret. Ins. Contribution - Regular</i>	5 01 03 010	500,000.00	3,000,000.00 ✓

O. PROVINCIAL ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTION OFFICE - 8919

Personal Services

<i>Salaries and Wages - Regular</i>	5 01 01 010		300,000.00 ✓
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P. PROVINCIAL INVESTMENT AUTHORITY - 8992

Personal Services

<i>Salaries and Wages - Regular</i>	5 01 01 010	1,400,000.00	
<i>PERA - Regular</i>	5 01 02 010	96,000.00	
<i>Representation Allowance</i>	5 01 02 020	128,000.00	
<i>Transportation Allowance</i>	5 01 02 030	128,000.00	
<i>Clothing Allowance</i>	5 01 02 040	36,000.00	
<i>Life & Ret. Ins. Contribution - Regular</i>	5 01 03 010	340,000.00	2,128,000.00 ✓

Q. PANGASINAN POLYTECHNIC COLLEGE - 3323

Personal Services

<i>Salaries and Wages - Regular</i>	5 01 01 010	2,000,000.00	
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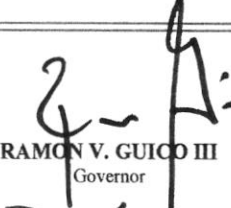


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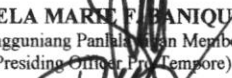
OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

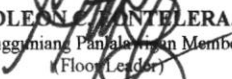
APPROPRIATION ORDINANCE No. 3 SB No. 3 CY 2024

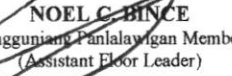
Page 4 of 15


RAMON V. GUICO III
 Governor


MARK RONALD DG. LAMBINO
 Vice Governor/Presiding Officer

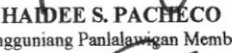

SHIELA MARIE F. PANIQUED
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 (Presiding Officer Pro Tempore)


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 Sangguniang Panlalawigan Member
 (Floor Leader)



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APOLONIA BG. BACAY
 Sangguniang Panlalawigan Member

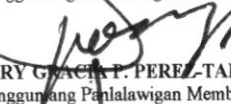

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HAIDEE S. PACHECO
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VICI M. VENTANILLA
 Sangguniang Panlalawigan Member


MARINOR B. DE GUZMAN
 Sangguniang Panlalawigan Member

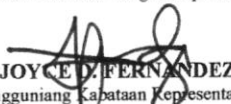

JERRY AGERICO B. ROSARIO
 Sangguniang Panlalawigan Member

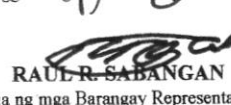

OSARY G. PACHECO
 Sangguniang Panlalawigan Member


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 Liga ng mga Barangay Representative


VERNA T. NAVA-PEREZ
 Secretary to the Sanggunian

<i>PERA - Regular</i>	5 01 02 010	100,000.00	
<i>Life & Ret. Ins. Contribution - Regular</i>	5 01 03 010	200,000.00	2,300,000.00 ✓

R. PROVINCIAL HEALTH OFFICE - 4411

Personal Services			
<i>Salaries and Wages - Regular</i>	5 01 01 010	1,000,000.00	
<i>PERA - Regular</i>	5 01 02 010	50,000.00	
<i>Subsistence Allowance</i>	5 01 02 050	50,000.00	
<i>Hazard Pay</i>	5 01 02 110	100,000.00	
<i>Life & Ret. Ins. Contribution - Regular</i>	5 01 03 010	400,000.00	1,600,000.00 ✓
Total Offices :			27,596,000.00 ✓

S. HOSPITAL OPERATION

s.1. PROVINCIAL HOSPITAL MANAGEMENT SERVICES OFFICE - 4421

Personal Services			
<i>Salaries and Wages - Regular</i>	5 01 01 010	2,000,000.00	
<i>PERA - Regular</i>	5 01 02 010	200,000.00	
<i>Philhealth Contribution - Regular</i>	5 01 03 030	100,000.00	2,300,000.00 ✓

s.2. PANGASINAN PROVINCIAL HOSPITAL - 4421-01

Personal Services			
<i>Salaries and Wages - Regular</i>	5 01 01 010	3,000,000.00	
<i>PERA - Regular</i>	5 01 02 010	200,000.00	
<i>Subsistence Allowance</i>	5 01 02 050	500,000.00	
<i>Hazard Pay</i>	5 01 02 110	500,000.00	
<i>Philhealth Contribution - Regular</i>	5 01 03 030	200,000.00	REVIEWED 4,000,000.00 ✓

s.3. EASTERN PANGASINAN DISTRICT HOSPITAL - 4421-02

Personal Services			
<i>Salaries and Wages - Regular</i>	5 01 01 010	4,000,000.00	

s.4. WESTERN PANGASINAN DISTRICT HOSPITAL - 4421-03

Personal Services			
<i>Salaries and Wages - Regular</i>	5 01 01 010	2,000,000.00	
<i>PERA - Regular</i>	5 01 02 010	100,000.00	
<i>Subsistence Allowance</i>	5 01 02 050	100,000.00	
<i>Hazard Pay</i>	5 01 02 110	100,000.00	
<i>Life & Ret. Ins. Contribution - Regular</i>	5 01 03 010	100,000.00	
<i>Philhealth Contribution - Regular</i>	5 01 03 030	100,000.00	2,500,000.00 ✓

s.5. URDANETA DISTRICT HOSPITAL - 4421-04

Personal Services			
<i>Salaries and Wages - Regular</i>	5 01 01 010	2,500,000.00	
<i>Life & Ret. Ins. Contribution - Regular</i>	5 01 03 010	200,000.00	
<i>Philhealth Contribution - Regular</i>	5 01 03 030	150,000.00	2,850,000.00 ✓

s.6. BAYAMBANG DISTRICT HOSPITAL - 4421-05

Personal Services			
<i>Salaries and Wages - Regular</i>	5 01 01 010	1,300,000.00	
<i>PERA - Regular</i>	5 01 02 010	100,000.00	
<i>Subsistence Allowance</i>	5 01 02 050	50,000.00	
<i>Life & Ret. Ins. Contribution - Regular</i>	5 01 03 010	50,000.00	1,500,000.00 ✓



PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:


RILA V. BANSIGAN
 DIRECTOR IN CHARGE
 REFERENCE REVIEW LETTER DATED **NOV 26 2024**



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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

APPROPRIATION ORDINANCE No. 3 - SB No. 3 C.Y. 2024

Page 5 of 15

RAMON V. GUICO III
 Governor

MARK RONALD DG. LAMBINO
 Vice Governor/Presiding Officer

SHIELA MARIE S. MANIQUE D
 Sangguniang Panlalawigan Member
 (Presiding Officer - Pro Tempore)

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 (Floor Leader)

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 Liga ng mga Barangay Representative

VERNA T. NAVA-PEREZ
 Secretary of the Sanggunian

s.7. MANGATAREM DISTRICT HOSPITAL - 4421-06

Personal Services

Salaries and Wages - Regular 5 01 01 010 2,000,000.00 ✓

s.8. LINGAYEN DISTRICT HOSPITAL - 4421-07

Personal Services

Salaries and Wages - Regular 5 01 01 010 2,000,000.00

PERA - Regular 5 01 02 010 200,000.00

Subsistence Allowance 5 01 02 050 100,000.00

Hazard Pay 5 01 02 110 200,000.00

Life & Ret. Ins. Contribution - Regular 5 01 03 010 300,000.00 2,800,000.00 ✓

s.9. DASOL COMMUNITY HOSPITAL - 4421 - 11

Personal Services

Salaries and Wages - Regular 5 01 01 010 300,000.00 ✓

s.10. ASINGAN COMMUNITY HOSPITAL - 4421-08

Personal Services

Salaries and Wages - Regular 5 01 01 010 1,000,000.00

PERA - Regular 5 01 02 010 50,000.00

Subsistence Allowance 5 01 02 050 50,000.00

Life & Ret. Ins. Contribution - Regular 5 01 03 010 50,000.00

Pag-Ibig Contribution - Regular 5 01 03 020 10,000.00

Philhealth Contribution - Regular 5 01 03 030 40,000.00 1,200,000.00 ✓

s.11. BOLINAO COMMUNITY HOSPITAL - 4421-09

Personal Services

Salaries and Wages - Regular 5 01 01 010 500,000.00 ✓

s.12. MAPANDAN COMMUNITY HOSPITAL - 4421-13

Personal Services

Salaries and Wages - Regular 5 01 01 010 700,000.00 ✓

s.13. POZORRUBIO COMMUNITY HOSPITAL - 4421-14

Personal Services

Salaries and Wages - Regular 5 01 01 010 1,200,000.00 ✓



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:

500,000.00 ✓

RIAN V. BANSIGAN

DIRECTOR IV

REFERENCE REVIEW LETTER DATED

NOV 26 2024

700,000.00 ✓

Total Hospitals : 26,250,000.00 ✓

Total PS Savings : 53,846,000.00 ✓

B.2. Savings from Maintenance and Other Operating Expenses

A. GENERAL SERVICES OFFICE - 1061

A.1. BUILDING, PARKS & SECURITY DIVISION (1061-03)

Maintenance and Other Operating Expenses

Other General Services 5 02 12 990 7,000,000.00 ✓

B. PROVINCIAL HEALTH OFFICE - 4411

Maintenance and Other Operating Expenses

Other General Services 5 02 12 990 400,000.00 ✓

Total MOOE Savings : 7,400,000.00 ✓

B.3. Savings from Development Fund - Amortization of Principal and Interest from Loan from LBP

36,825,525.37 *

C. Reversion of Continuing Appropriation C.Y. 2023

201,417,660.00 ✓

Total Amount Available for Appropriation: P 2,999,489,185.37/ ✓



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APPROPRIATION ORDINANCE No. 3 SB No. 3 CY 2024

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SECTION 2. Use of Funds - The following sums or so much thereof are hereby appropriated for the following expenditures:

1. Implementation of Salary Standardization Law VI First Transition Period, September 1, 2024

PERSONAL SERVICES

A. PROVINCIAL GOVERNOR'S OFFICE:

A.1 Administrative Division - 1011-01

Personal Services

<i>Salaries and Wages - Regular</i>	5 01 01 010	184,548.00 ✓
<i>Salaries and Wages - Casual</i>	5 01 01 020	530,000.00
<i>Life & Ret. Ins. Contribution - Regular</i>	5 01 03 010	22,146.00 ✓
<i>Life & Ret. Ins. Contribution - Casual</i>	5 01 03 010-1	63,600.00
<i>Philhealth Contribution - Regular</i>	5 01 03 030	4,615.00
<i>Philhealth Contribution - Casual</i>	5 01 03 030-1	13,250.00
		818,159.00 ✓

A.2. Pangasinan Provincial Jail - 1011-05

Personal Services

<i>Salaries and Wages - Regular</i>	5 01 01 010	212,066.00 ✓
<i>Salaries and Wages - Casual</i>	5 01 01 020	14,840.00
<i>Life & Ret. Ins. Contribution - Regular</i>	5 01 03 010	25,445.00 ✓
<i>Life & Ret. Ins. Contribution - Casual</i>	5 01 03 010-1	1,780.00
<i>Philhealth Contribution - Regular</i>	5 01 03 030	5,302.00
<i>Philhealth Contribution - Casual</i>	5 01 03 030-1	371.00
		259,804.00 ✓

A.3 Management Information Services Office (MISO) - 1011-06

Personal Services

<i>Salaries and Wages - Regular</i>	5 01 01 010	82,112.00 ✓
<i>Salaries and Wages - Casual</i>	5 01 01 020	21,200.00
<i>Life & Ret. Ins. Contribution - Regular</i>	5 01 03 010	9,854.00 ✓
<i>Life & Ret. Ins. Contribution - Casual</i>	5 01 03 010-1	2,544.00
<i>Philhealth Contribution - Regular</i>	5 01 03 030	2,100.00
<i>Philhealth Contribution - Casual</i>	5 01 03 030-1	530.00
		118,340.00 ✓

A.4 Pangasinan Provincial Library - 1011-09

Personal Services

<i>Salaries and Wages - Regular</i>	5 01 01 010	98,260.00 ✓
<i>Salaries and Wages - Casual</i>	5 01 01 020	23,320.00
<i>Life & Ret. Ins. Contribution - Regular</i>	5 01 03 010	11,800.00 ✓
<i>Life & Ret. Ins. Contribution - Casual</i>	5 01 03 010-1	2,799.00
<i>Philhealth Contribution - Regular</i>	5 01 03 030	2,455.00
<i>Philhealth Contribution - Casual</i>	5 01 03 030-1	583.00
		139,217.00 ✓

A.5 Internal Audit Division - 1011-10

Personal Services

<i>Salaries and Wages - Regular</i>	5 01 01 010	21,079.00 ✓
<i>Salaries and Wages - Casual</i>	5 01 01 020	8,480.00
<i>Life & Ret. Ins. Contribution - Regular</i>	5 01 03 010	2,530.00 ✓
<i>Life & Ret. Ins. Contribution - Casual</i>	5 01 03 010-1	1,018.00
<i>Philhealth Contribution - Regular</i>	5 01 03 030	530.00
<i>Philhealth Contribution - Casual</i>	5 01 03 030-1	212.00
		33,849.00 ✓

A.6. Capitol Resort Operations Division - 1011-13

Personal Services

<i>Salaries and Wages - Regular</i>	5 01 01 010	27,888.00 ✓
<i>Salaries and Wages - Casual</i>	5 01 01 020	74,200.00



PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:

RIA V BANSIGAN
 DIRECTOR IN CHARGE

REFERENCE REVIEW LETTER DATED

NOV 26 2024

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