

SP SECRETARIAT OFFICE

Lingayen, Pangasinan

RECEIVED

By: NOV 28 2024

Date & Time: 4:20pm



Republic of the Philippines  
PROVINCE OF PANGSAINAN  
Office of the Governor  
Lingayen

Date: 28 NOV 2024 REFERRAL SLIP

Nature: DBM: FY 2024 SUPPLEMENTAL BUDGET NO. 3

Referred to:

- ☐ / Accountant
- ☐ / Administrator
- ☐ / Chief Administrative Officer
- ☐ / Agriculturist
- ☐ / Assessor
- ☐ / BAC
- ☒ / Budget Officer
- ☐ / Capitol Resort Hotel
- ☐ / Engineer
- ☐ / PG-ENRO
- ☐ / Executive Assistant II
- ☐ / Executive Assistant III
- ☐ / Executive Assistant IV
- ☐ / GSO
- ☐ / HRMDO
- ☐ / PHO
- ☐ / Legal Officer
- ☐ / Librarian
- ☐ / Treasurer
- ☐ / Veterinarian
- ☐ / MISO
- ☐ / PARC
- ☐ / PDRRMO
- ☐ / PESO
- ☐ / PIMRO
- ☐ / PHSUDA
- ☐ / PPCLDO
- ☐ / PPDO
- ☐ / PCDTO
- ☐ / PEDIPO
- ☐ / PTCAO
- ☐ / PSWDO
- ☐ / PHMISO
- ☐ / PPJ
- ☐ / PPC
- ☐ / PADAC
- ☐ / Others

Action to be taken:

- ☐ / Agenda
- ☐ / Acknowledge
- ☐ / Attend
- ☐ / Brief me
- ☐ / Comments/
- ☐ / Recommendations
- ☐ / Explain in Writing
- ☐ / Compliance, for
- ☐ / File
- ☐ / Follow up
- ☐ / Endorsement
- ☐ / Initial
- ☐ / Investigate
- ☐ / Program, prepare
- ☐ / Read
- ☐ / Reference and Information
- ☐ / Reply, prepare
- ☐ / Report, prepare
- ☐ / Return to Governor
- ☐ / See me personally
- ☐ / SOP
- ☐ / Sign
- ☐ / Others

Sangguniang Panlalawigan

/ Vice Governor

/ BM

/ Secretariat

Remarks/ Instructions:

Signature

Affectivity Date:  
May 7, 2021

PGP- PGO-002

Revision :03



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
REGIONAL OFFICE I

Review of LGU Budget  
Feedback Survey Form

Name: \_\_\_\_\_  
Position <sup>1</sup>: \_\_\_\_\_

LGU: Province of Pangasinan  
Date: \_\_\_\_\_

Rating on the Service Quality Dimension

As one of its mandated functions, the Department of Budget and Management (DBM) conducts a review of the Local Government Units (LGUs) budgets to determine whether the Appropriation Ordinance<sup>2</sup> has complied with the budgetary requirements and general limitations set forth in the Local Government Code of 1991, as well as provisions of other applicable laws, rules, regulations, and other guidelines.

To enable this Department to continually improve its review function, we would like to seek your feedback on the service provided to your local government's CY 2024 Annual/Supplemental Budget No. 3 review.

Please take a moment to complete this survey questionnaire by placing a check ( / ) mark in the box corresponding to the rate in the scale provided that corresponds to your level of impression.

Please enter one answer for each item. Thank you very much.

Service Quality Dimension	Very satisfied	Satisfied	Neither satisfied nor dissatisfied	Dissatisfied	Very dissatisfied
	5	4	3	2	1
<b>1. RESPONSIVENESS</b> The willingness to help, assist, and provide prompt service to clients.  Timeliness of feedback - Any lack or inconsistency in the documents submitted were promptly communicated to the LGU whether through email/printed letter.					
<b>2. RELIABILITY</b>  The provision of what is needed and what was promised, following the policy and standards, with zero to a minimal error rate.  Relevance and clarity of the Review Action - The findings are clear.					
<b>3. ACCESS AND FACILITIES</b>  The convenience of location, ample amenities for comfortable transactions, use of clear signages, and modes of technology during consultation.					
<b>4. COMMUNICATION</b>  The act of keeping clients informed in a language they can easily understand, as well as listening to their feedback.  Completeness of feedback - Integral information is given to LGU for it to fully understand the provisions of the Local Government Code of 1991, and other applicable laws, existing rules and regulations that must be complied with.  There is opportunity to give feedback or seek clarification on the result of the review action whether through email/printed letter, phone conversation or personal meeting.					
<b>5. INTEGRITY</b>  The assurance that there is honesty, justice, fairness, coherence and trust in each service while dealing with clients.  The review action is reliable, fair, just and coherent.					
<b>6. ASSURANCE</b>  The capability of frontline staff to perform their duties, product and service knowledge, understanding client needs, helpfulness, and good work relationships.  The reviewer is competent, understanding, helpful and collaborative while conducting the review functions.					
<b>7. OUTCOME</b>  The extent of achieving outcomes or realizing the intended benefits of government services.  Results of the review action will translate to LGU's sound public financial management.					

\*\*\*For scores lower than 3, kindly provide reasons and recommendations.

Date when the Appropriation Ordinance was received by DBM RO\*:  
Date of Review Letter\*:  
Date Review Letter was released by the DBM RO\*:  
Date Review Letter was received by the LGU (based on the stamped date of receipt):  
*\*to be filled-out by DBM RO*

September 26, 2024  
November 26, 2024  
November 26, 2024

Signature of Respondent

<sup>1</sup> Survey questionnaire to be accomplished by the Chairperson of the Committee on Appropriations/Finance  
<sup>2</sup>Appropriation Ordinance should be reviewed within 90 days from receipt of copies of such ordinance (Section 327 of the Local Government Code of 1991



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
REGION I

*DMS Reference No. 2024-ROI-0128577-E*

November 26, 2024

**THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN**

Province of Pangasinan

Lingayen

2401 Pangasinan

Thru: **HONORABLE RAMON V. GUICO III**  
Provincial Governor

**Ladies/Gentlemen:**

Pursuant to the provisions of Republic Act (R.A.) No. 7160 or the Local Government Code of 1991 (LGC), our review of the **FY 2024 Supplemental Budget No. 3** of the **Province of Pangasinan**, involving an appropriation of **P2,999,489,185.37** under **Appropriation Ordinance (AO) No. 3**, submitted to this Office for review on September 26, 2024, reveals substantial compliance with the same law and its Implementing Rules and Regulations (IRR) and other applicable laws, rules and regulations.

Accordingly, the subject AO is declared **operative in its entirety**, effective upon its approval or on the date fixed therein, subject to the posting requirement under Section 59 of R.A. No. 7160, and further subject to the following conditions:

1. That the funding source for the subject Supplemental Budget was determined in accordance with the provisions of Sections 321 and 322 of R.A. No. 7160 and Articles 417, as amended by Administrative Order No. 47 dated April 12, 1993, and 418 of its IRR;
2. That the reversion of amortization for principal and interest on loan from the Land Bank of the Philippines shall be subject to the provisions of Sections 303 and 324(b) of R.A. No. 7160 and Articles 401 and 419(b) of its IRR;

*kl*

Government Center, Sevilla, City of San Fernando, La Union  
Telefax No. (072) 888-3352; Tel. No. (072) 619-4659 | [www.dbm.gov.ph](http://www.dbm.gov.ph)



*rp*

3. That the appropriations for the implementation of the first tranche of the modified salary schedule for Local Government Personnel shall be subject to the provisions of Executive Order No. 64, s. 2024<sup>1</sup>, as implemented by Local Budget Circular No. 160 dated August 12, 2024<sup>2</sup>;
4. That the appropriation to cover share in the Health Insurance Premium contributions shall be subject to the provisions of R.A. No. 11223 or the Universal Health Care Act approved on February 20, 2019, which provides for the rates of PhilHealth contribution;
5. That the appropriation for Consultancy Services shall be used strictly for the professional service fees of consultants/experts who will provide highly specialized or technical expertise that cannot be provided by the regular staff of the Provincial Government;
6. That the appropriation for Other Maintenance and Operating Expenses shall cover only other expenses not otherwise classified under any of the specific maintenance and other operating expense accounts, in accordance with the New Government Accounting System (NGAS);
7. That the appropriation for the Public Affairs Fund and the other items under Special Purpose Appropriations shall be spent solely for public purposes and no amount shall be applied for religious or private purposes pursuant to Sections 305(b) and 335 of R.A. No. 7160, and shall be broken down into appropriate objects of expenditures, as may be applicable, in accordance with the NGAS. Further, the utilization of these appropriations, shall, as may be applicable, be subject to the authorization of the Sanggunian on the list of projects to be implemented as ruled by the Supreme Court in the case of Hon. Gabriel Luis Quisumbing, et. al. vs. Hon. Gwendolyn F. Garcia, et. al., G.R. No. 175527, December 08, 2008<sup>3</sup>, and shall be reflected under the appropriate implementing Department/Office/Unit;

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<sup>1</sup> Updating the Salary Schedule for Civilian Government Personnel and Authorizing the Grant of an Additional Allowance, and For Other Purposes

<sup>2</sup> Implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order (EO) No. 64 s. 2024

<sup>3</sup> Excerpts from Supreme Court Decision on G.R. No. 175527, 08 December 2008 – “The question of whether a sanggunian authorization separate from the appropriation ordinance is required should be resolved depending on the particular circumstances of the case. Resort to the appropriation ordinance is necessary in order to determine if there is a provision therein which specifically covers the expense to be incurred or the contract to be entered into. Should the appropriation ordinance, for instance, already contain in sufficient detail the project and cost of a capital outlay such that all that the local chief executive needs to do after undergoing the requisite public bidding is to execute the contract, no further authorization is required, the appropriation ordinance already being sufficient.

On the other hand, should the appropriation ordinance describe the projects in generic terms such as ‘infrastructure projects,’ ‘inter-municipal waterworks, drainage and sewerage, flood control, and irrigation systems projects,’ ‘reclamation projects’ or ‘roads and bridges,’ there is an obvious need for a covering contract for every specific project that in turn requires approval by the sanggunian. Specific sanggunian approval may also be required for the purchase of goods and services which are neither specified in the appropriation ordinance nor encompassed within the regular personal services and maintenance operating expenses.” (emphasis supplied)

66

*[Handwritten signature]*



8. That all programs, projects, and activities to be implemented are in accordance with the CY 2024 Annual Investment Program, including supplements thereto, of the Province; and
9. That all procurements to be undertaken shall be subject to the provisions of R.A. No. 9184 (the Government Procurement Reform Act) and its IRR.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Further, the provision of Section 22 that mandates the reversion of balances of appropriations for Personnel Services and Maintenance and Other Operating Expenses authorized in the annual appropriation ordinance to the surplus of the general fund at the end of the fiscal year and shall not thereafter be available for expenditure except by subsequent enactment is hereby reiterated.

Furthermore, please be reminded of Section 56 in relation with Sections 326 and 327 of the LGC which provides that within three (3) days after approval of the Ordinance authorizing annual or supplemental appropriations, the Secretary to the Sanggunian shall forward the said Ordinance to the appropriate reviewing authority.

Compliance with all existing laws, rules and regulations shall be the responsibility of the Provincial Government.

Original copy of the FY 2024 Appropriation Ordinance No. 3 of the Province of Pangasinan is herewith returned with the stamp of review of this Office.

Very truly yours,

By Authority of the Secretary of Budget and Management:



**RIA V. BANSIGAN, CESO III**  
Director IV

cc: 

The Provincial Budget Officer  
The Provincial Treasurer  
The Provincial Accountant  
The Provincial Planning and Development Coordinator  
Province of Pangasinan  
Lingayen, Pangasinan

The Regional Director  
Commission on Audit  
Regional Office I  
City of San Fernando, La Union



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*Lingayen*  
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OFFICE OF THE SANGGUNANG PANLALAWIGAN SECRETARY

September 24, 2024

**Ms. Ria V. Bansigan, CESO III**  
Director IV  
Department of Budget and Management  
Regional Office I  
City of San Fernando, La Union

**Dear Director Bansigan:**

Pursuant to Chapter 3 of the Budget Operations Manual for Local Government Units 2023 Edition issued by the Department of Budget and Management and Section 326 of R.A. No. 7160, otherwise known as the Local Government Code of 1991, we are transmitting herewith **Appropriation Ordinance No. 3**, enacting **Supplemental Budget No. 3**, Calendar Year 2024 of the General Fund of the Provincial Government of Pangasinan.

Said Appropriation Ordinance involves total appropriations of P 2,999,489,185.37.

Attached is the Provincial Resolution No. 812-2024 approving the Supplemental Investment Program No. 4 of the Province of Pangasinan for Calendar Year 2024.

Thank you for your favorable action on the matter.




PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:

RIA V. BANSIGAN  
DIRECTOR IV

REFERENCE REVIEW LETTER DATED

NOV 26 2024

Very truly yours,

  
**Atty. VERNAL NAVA-PEREZ**  
Secretary to the Sangguniang Panlalawigan



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PROVINCE OF PANGASINAN  
Lingayen  
[www.pangasinan.gov.ph](http://www.pangasinan.gov.ph)

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on September 02, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following provincial ordinance was approved:

Authorized by SP Member Vici M. Ventanilla

APPROPRIATION ORDINANCE No. 3

AN ORDINANCE ENACTING SUPPLEMENTAL BUDGET No. 3, CALENDAR YEAR 2024  
OF THE GENERAL FUND FOR THE OPERATION OF THE  
PROVINCIAL GOVERNMENT OF PANGASINAN AND  
PROVIDING APPROPRIATIONS THEREFOR.

Be it enacted by the Sangguniang Panlalawigan of the Province of Pangasinan in session duly assembled that:

SECTION 1. SOURCES OF INCOME

A. Proceeds from Loan from LBP

B. Reversion of Current Appropriation -

B.1. Savings from Personal Services

A. PROVINCIAL GOVERNOR'S OFFICE

a.1. Pangasinan Provincial Jail - 1011-05

Personal Services

Salaries and Wages - Regular 5 01 01 010

PERA - Regular 5 01 02 010

Life & Ret. Ins. Contribution - Regular 5 01 03 010

a.2. Management Information Services Office - 1011-06

Personal Services

Salaries and Wages - Regular 5 01 01 010

Life & Ret. Ins. Contribution - Regular 5 01 03 010

a.3. Pangasinan Provincial Library - 1011-09

Personal Services

Salaries and Wages - Regular 5 01 01 010

Salaries and Wages - Casual 5 01 01 020

a.4. Provincial Archives and Records Center

Personal Services

Salaries and Wages - Regular 5 01 01 010

B. OFFICE OF THE SANGGUNIANG PANLALAWIGAN

B.1 Office of the Vice-Governor - 1016

Personal Services

Salaries and Wages - Casual 5 01 01 020

Life & Ret. Ins. Contribution - Casual 5 01 03 010-1

REVIEWED

2,700,000,000.00 ✓  
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:

RIAY BANSIGAN  
DIRECTOR IV  
REFERENCE REVIEW LETTER DATED

NOV 26 2024

1,000,000.00

100,000.00

100,000.00

1,200,000.00 ✓

700,000.00

50,000.00

750,000.00 ✓

100,000.00

50,000.00

150,000.00 ✓

100,000.00 ✓

1,000,000.00

200,000.00

1,200,000.00 ✓

RAMON V. GUICO III  
Governor

MARK RONALD DG. LAMBINO  
Vice Governor/Presiding Officer

SHIELA MARIE F. LANIQUED  
Sangguniang Panlalawigan Member  
(Presiding Officer pro Tempore)

APOLONIO M. MONTENEGRO, JR.  
Sangguniang Panlalawigan Member  
(Floor Leader)

NOEL C. BINCE  
Sangguniang Panlalawigan Member  
(Assistant Floor Leader)

APOLONIA DG. BACAY  
Sangguniang Panlalawigan Member

PHILIP THEODORE E. CRUZ  
Sangguniang Panlalawigan Member

HAIDEE S. PACHECO  
Sangguniang Panlalawigan Member

VICI M. VENTANILLA  
Sangguniang Panlalawigan Member

MARINOR B. DE GUZMAN  
Sangguniang Panlalawigan Member

JERRY AGERICO B. ROSARIO  
Sangguniang Panlalawigan Member

OSARY GRACIA P. PEREZ-TABABA  
Sangguniang Panlalawigan Member

NICHOLI JAN LOUIE Q. SISON  
Sangguniang Panlalawigan Member

SALVADOR S. PEREZ, JR.  
Sangguniang Panlalawigan Member

CAROLYN DIZON-SISON  
Provincial Councilor League Representative

JOYCE B. FERNANDEZ  
Sangguniang Kabataan Representative

RAUL R. SABANGAN  
Liga ng mga Barangay Representative

VERNA T. NAVA-PEREZ  
Secretary to the Sanggunian



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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

RAMON V. GUICO III  
Governor

MARK RONALD D.G. LAMBINO  
Vice Governor/Presiding Officer

SHIELA MARIE P. MANIQUED  
Sangguniang Panlalawigan Member  
(Presiding Officer Pro Tempore)

APOLONIA D.G. BACAY  
Sangguniang Panlalawigan Member  
(Floor Leader)

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Sangguniang Panlalawigan Member  
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Secretary to the Sanggunian

APPROPRIATION ORDINANCE No. 3 SB No. 3 CY 2024

Page 2 of 15

**B.2 Legislative Services - 1021-01**

**Personal Services**

Salaries and Wages - Casual	5 01 01 020	900,000.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	200,000.00	1,100,000.00 ✓

**B.3 Secretariat Services - 1021-02**

**Personal Services**

Salaries and Wages - Casual	5 01 01 020	250,000.00	
PERA - Casual	5 01 02 010-1	50,000.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	30,000.00	
Philhealth Contribution - Regular	5 01 03 030-1	8,000.00	338,000.00 ✓

**C. HUMAN RESOURCE MANAGEMENT & DEVELOPMENT OFFICE - 1032**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010		500,000.00 ✓
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**D. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE - 1041**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010		
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**E. GENERAL SERVICES OFFICE - 1061**

**1061-01**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010		
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**1061-03**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010	1,000,000.00	2,000,000.00 ✓
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**F. PROVINCIAL BUDGET OFFICE - 1071**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010	1,000,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	200,000.00	
Terminal Leave Benefits		1,000,000.00	2,200,000.00 ✓

**G. OFFICE OF THE PROVINCIAL TREASURER - 1091**

**1091-01**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010	500,000.00	
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**1091-02**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010	500,000.00	
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**1091-03**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010	1,000,000.00	2,000,000.00 ✓
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**H. PROVINCIAL ASSESSMENT OFFICE - 1101**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010	500,000.00	
PERA - Regular	5 01 02 010	50,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	80,000.00	630,000.00 ✓



PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:

RINA V. BANSIGAN  
DIRECTOR IV  
REFERENCE REVIEW LETTER DATED

NOV 26 2024



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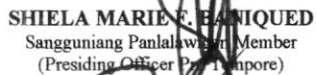
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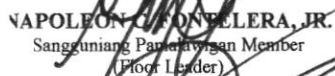
APPROPRIATION ORDINANCE No. 3 SB No. 3 CY 2024

Page 3 of 15

  
RAMON V. GUICO III  
Governor

  
MARK RONALD DG. LAMBINO  
Vice Governor/Presiding Officer

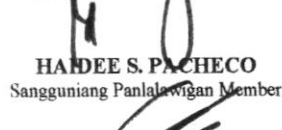
  
SHIELA MARIE E. BANIQUED  
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Sangguniang Panlalawigan Member

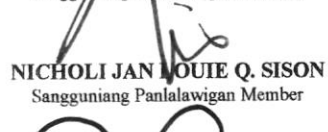
  
HAIDEE S. PACHECO  
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RAUL R. SABANGAN  
Liga ng mga Barangay Representative

  
VERNA T. NAVA-PEREZ  
Secretary to the Sanggunian

**I. PROVINCIAL LEGAL OFFICE - 1131**

*Personal Services*

Salaries and Wages - Regular	5 01 01 010	500,000.00	
PERA - Regular	5 01 02 010	50,000.00	550,000.00 ✓

**J. PROVINCIAL HUMAN SETTLEMENTS AND URBAN DEVELOPMENT AUTHORITY - 6511**

*Personal Services*

Salaries and Wages - Regular	5 01 01 010	700,000.00	
Transportation Allowance	5 01 02 030	50,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	50,000.00	800,000.00 ✓

**K. PROVINCIAL POPULATION, COOPERATIVE AND LIVELIHOOD DEVELOPMENT OFFICE - 7621**

*Personal Services*

Salaries and Wages - Regular	5 01 01 010	1,000,000.00	
Clothing Allowance - Regular	5 01 02 040	50,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	200,000.00	1,250,000.00 ✓

**L. PROVINCIAL VETERINARY OFFICE - 8721**

*Personal Services*

Salaries and Wages - Regular	5 01 01 010	550,000.00	
PERA - Regular	5 01 02 010	100,000.00	
Subsistence Allowance	5 01 02 050	50,000.00	
Hazard Pay	5 01 02 110	150,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	150,000.00	1,000,000.00 ✓

**REVIEWED**

**M. PROVINCIAL GOVERNMENT - ENVIRONMENT & NATURAL RESOURCES OFFICE - 8731**

*Personal Services*

Salaries and Wages - Regular	5 01 01 010	500,000.00	
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PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:

RIA V. BANSIGAN  
DIRECTOR IN

REFERENCE REVIEW LETTER DATED

NOV 26 2024

**N. PROVINCIAL ENGINEERING OFFICE - 8751**

*Personal Services*

Salaries and Wages - Regular	5 01 01 010	2,000,000.00	
PERA - Regular	5 01 02 010	500,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	500,000.00	3,000,000.00 ✓

**O. PROVINCIAL ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTION OFFICE - 8919**

*Personal Services*

Salaries and Wages - Regular	5 01 01 010		300,000.00 ✓
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**P. PROVINCIAL INVESTMENT AUTHORITY - 8992**

*Personal Services*

Salaries and Wages - Regular	5 01 01 010	1,400,000.00	
PERA - Regular	5 01 02 010	96,000.00	
Representation Allowance	5 01 02 020	128,000.00	
Transportation Allowance	5 01 02 030	128,000.00	
Clothing Allowance	5 01 02 040	36,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	340,000.00	2,128,000.00 ✓

**Q. PANGASINAN POLYTECHNIC COLLEGE - 3323**

*Personal Services*

Salaries and Wages - Regular	5 01 01 010	2,000,000.00	
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OFFICE OF THE SANGGUNIAN PANLALAWIGAN SECRETARY

APPROPRIATION ORDINANCE No. 3 SB No. 3 CY 2024

Page 4 of 15

RAMON V. GUICO III  
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Secretary to the Sanggunian

PERA - Regular	5 01 02 010	100,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	200,000.00	2,300,000.00 ✓

**R. PROVINCIAL HEALTH OFFICE - 4411**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010	1,000,000.00	
PERA - Regular	5 01 02 010	50,000.00	
Subsistence Allowance	5 01 02 050	50,000.00	
Hazard Pay	5 01 02 110	100,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	400,000.00	1,600,000.00 ✓
		<b>Total Offices :</b>	<b>27,596,000.00 ✓</b>

**S. HOSPITAL OPERATION**

**s.1. PROVINCIAL HOSPITAL MANAGEMENT SERVICES OFFICE - 4421**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010	2,000,000.00	
PERA - Regular	5 01 02 010	200,000.00	
Philhealth Contribution - Regular	5 01 03 030	100,000.00	2,300,000.00 ✓

**s.2. PANGASINAN PROVINCIAL HOSPITAL - 4421-01**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010	3,000,000.00	
PERA - Regular	5 01 02 010	200,000.00	
Subsistence Allowance	5 01 02 050	500,000.00	
Hazard Pay	5 01 02 110	500,000.00	
Philhealth Contribution - Regular	5 01 03 030	200,000.00	4,000,000.00 ✓

**s.3. EASTERN PANGASINAN DISTRICT HOSPITAL - 4421-02**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010		4,000,000.00 ✓
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**s.4. WESTERN PANGASINAN DISTRICT HOSPITAL - 4421-03**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010	2,000,000.00	
PERA - Regular	5 01 02 010	100,000.00	
Subsistence Allowance	5 01 02 050	100,000.00	
Hazard Pay	5 01 02 110	100,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	100,000.00	
Philhealth Contribution - Regular	5 01 03 030	100,000.00	2,500,000.00 ✓

**s.5. URDANETA DISTRICT HOSPITAL - 4421-04**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010	2,500,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	200,000.00	
Philhealth Contribution - Regular	5 01 03 030	150,000.00	2,850,000.00 ✓

**s.6. BAYAMBANG DISTRICT HOSPITAL - 4421-05**

**Personal Services**

Salaries and Wages - Regular	5 01 01 010	1,300,000.00	
PERA - Regular	5 01 02 010	100,000.00	
Subsistence Allowance	5 01 02 050	50,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	50,000.00	1,500,000.00 ✓



PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:

RIA V. BANSIGAN  
DIRECTOR IV  
REFERENCE REVIEW LETTER DATED

NOV 26 2024





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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

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Liga ng mga Barangay Representative

VERNA T. NAVA-PEREZ  
Secretary to the Sanggunian

s.7. MANGATAREM DISTRICT HOSPITAL - 4421-06

Personal Services

Salaries and Wages - Regular 5 01 01 010 2,000,000.00 ✓

s.8. LINGAYEN DISTRICT HOSPITAL - 4421-07

Personal Services

Salaries and Wages - Regular 5 01 01 010 2,000,000.00

PERA - Regular 5 01 02 010 200,000.00

Subsistence Allowance 5 01 02 050 100,000.00

Hazard Pay 5 01 02 110 200,000.00

Life & Ret. Ins. Contribution - Regular 5 01 03 010 300,000.00 2,800,000.00 ✓

s.9. DASOL COMMUNITY HOSPITAL - 4421 - 11

Personal Services

Salaries and Wages - Regular 5 01 01 010 300,000.00 ✓

s.10. ASINGAN COMMUNITY HOSPITAL - 4421-08

Personal Services

Salaries and Wages - Regular 5 01 01 010 1,000,000.00

PERA - Regular 5 01 02 010 50,000.00

Subsistence Allowance 5 01 02 050 50,000.00

Life & Ret. Ins. Contribution - Regular 5 01 03 010 50,000.00

Pag-Ibig Contribution - Regular 5 01 03 020 10,000.00

Philhealth Contribution - Regular 5 01 03 030 40,000.00 1,200,000.00 ✓

s.11. BOLINAO COMMUNITY HOSPITAL - 4421-09

Personal Services

Salaries and Wages - Regular 5 01 01 010 500,000.00 ✓

s.12. MAPANDAN COMMUNITY HOSPITAL - 4421-13

Personal Services

Salaries and Wages - Regular 5 01 01 010 700,000.00 ✓

s.13. POZORRUBIO COMMUNITY HOSPITAL - 4421-14

Personal Services

Salaries and Wages - Regular 5 01 01 010 1,200,000.00 ✓

Total Hospitals : 26,250,000.00 ✓

Total PS Savings : 53,846,000.00 ✓

**B.2. Savings from Maintenance and Other Operating Expenses**

**A. GENERAL SERVICES OFFICE - 1061**

**A.1. BUILDING, PARKS & SECURITY DIVISION (1061-03)**

**Maintenance and Other Operating Expenses**

Other General Services 5 02 12 990 7,000,000.00 ✓

**B. PROVINCIAL HEALTH OFFICE - 4411**

**Maintenance and Other Operating Expenses**

Other General Services 5 02 12 990 400,000.00 ✓

Total MOOE Savings : 7,400,000.00 ✓

**B.3. Savings from Development Fund - Amortization of Principal and Interest from Loan from LBP**

36,825,525.37 \*

**C. Reversion of Continuing Appropriation C.Y. 2023**

201,417,660.00 ✓

Total Amount Available for Appropriation: ₱ 2,999,489,185.37/ ✓

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:



RIM V. BANSIGAN  
DIRECTOR IV

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700,000.00



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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

APPROPRIATION ORDINANCE No. 3 SB No. 3 CY 2024

Page 6 of 15

SECTION 2. Use of Funds - The following sums or so much thereof are hereby appropriated for the following expenditures:

1. Implementation of Salary Standardization Law VI First Transition Period, September 1, 2024

PERSONAL SERVICES

A. PROVINCIAL GOVERNOR'S OFFICE:

A.1 Administrative Division - 1011-01

Personal Services

Salaries and Wages - Regular	5 01 01 010	184,548.00	
Salaries and Wages - Casual	5 01 01 020	530,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	22,146.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	63,600.00	
Philhealth Contribution - Regular	5 01 03 030	4,615.00	
Philhealth Contribution - Casual	5 01 03 030-1	13,250.00	818,159.00

A.2. Pangasinan Provincial Jail - 1011-05

Personal Services

Salaries and Wages - Regular	5 01 01 010	212,066.00	
Salaries and Wages - Casual	5 01 01 020	14,840.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	25,445.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	1,780.00	
Philhealth Contribution - Regular	5 01 03 030	5,302.00	
Philhealth Contribution - Casual	5 01 03 030-1	371.00	259,804.00

A.3 Management Information Services Office (MISO) - 1011-06

Personal Services

Salaries and Wages - Regular	5 01 01 010	82,112.00	
Salaries and Wages - Casual	5 01 01 020	21,200.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	9,854.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	2,544.00	
Philhealth Contribution - Regular	5 01 03 030	2,100.00	
Philhealth Contribution - Casual	5 01 03 030-1	530.00	118,340.00

A.4 Pangasinan Provincial Library - 1011-09

Personal Services

Salaries and Wages - Regular	5 01 01 010	98,260.00	
Salaries and Wages - Casual	5 01 01 020	23,320.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	11,800.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	2,799.00	
Philhealth Contribution - Regular	5 01 03 030	2,455.00	
Philhealth Contribution - Casual	5 01 03 030-1	583.00	139,217.00

A.5 Internal Audit Division - 1011-10

Personal Services

Salaries and Wages - Regular	5 01 01 010	21,079.00	
Salaries and Wages - Casual	5 01 01 020	8,480.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	2,530.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	1,018.00	
Philhealth Contribution - Regular	5 01 03 030	530.00	
Philhealth Contribution - Casual	5 01 03 030-1	212.00	33,849.00

A.6. Capitol Resort Operations Division - 1011-13

Personal Services

Salaries and Wages - Regular	5 01 01 010	27,888.00	
Salaries and Wages - Casual	5 01 01 020	74,200.00	



PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160  
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RIA V. BANSIGAN  
DIRECTOR IN

REFERENCE REVIEW LETTER DATED

NOV 26 2024

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Secretary to the Sanggunian

Life & Ret. Ins. Contribution - Regular	5 01 03 010	3,350.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	8,904.00	
Philhealth Contribution - Regular	5 01 03 030	700.00	
Philhealth Contribution - Casual	5 01 03 030-1	1,855.00	116,897.00

A.7 Provincial Archives and Records Center - 1011-14

Personal Services

Salaries and Wages - Regular	5 01 01 010	27,376.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	3,286.00	
Philhealth Contribution - Regular	5 01 03 030	685.00	31,347.00

B. OFFICE OF THE SANGGUNIANG PANLALAWIGAN

B.1 Office of the Vice-Governor - 1016

Personal Services

Salaries and Wages - Regular	5 01 01 010	126,070.00	
Salaries and Wages - Casual	5 01 01 020	106,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	15,130.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	12,720.00	
Philhealth Contribution - Regular	5 01 03 030	3,152.00	
Philhealth Contribution - Casual	5 01 03 030-1		

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 1160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:



RIA V. BANSIGAN  
SECRETARY  
REFERENCE LETTER DATED

NOV 26 2024

B.2 Legislative Services - 1021-01

Personal Services

Salaries and Wages - Regular	5 01 01 010	126,070.00	
Salaries and Wages - Casual	5 01 01 020	106,000.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	15,130.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	12,720.00	
Philhealth Contribution - Regular	5 01 03 030	10,550.00	
Philhealth Contribution - Casual	5 01 03 030-1	10,527.00	965,133.00

B.3 Secretariat Services - 1021-02

Personal Services

Salaries and Wages - Regular	5 01 01 010	253,719.00	
Salaries and Wages - Casual	5 01 01 020	12,720.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	30,450.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	1,526.00	
Philhealth Contribution - Regular	5 01 03 030	6,345.00	
Philhealth Contribution - Casual	5 01 03 030-1	318.00	305,078.00

C. PROVINCIAL TOURISM AND CULTURAL AFFAIRS OFFICE - 1011-08

Personal Services

Salaries and Wages - Regular	5 01 01 010	156,965.00	
Salaries and Wages - Casual	5 01 01 020	31,666.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	18,840.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	3,800.00	
Philhealth Contribution - Regular	5 01 03 030	3,930.00	
Philhealth Contribution - Casual	5 01 03 030-1	792	215,993.00

D. HUMAN RESOURCE MANAGEMENT & DEVELOPMENT OFFICE - 1032

Personal Services

Salaries and Wages - Regular	5 01 01 010	180,619.00	
Salaries and Wages - Casual	5 01 01 020	31,800.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	21,675.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	3,816.00	
Philhealth Contribution - Regular	5 01 03 030	4,520.00	
Philhealth Contribution - Casual	5 01 03 030-1	795	243,225.00



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VERNA T. NAVA-PEREZ  
Secretary to the Sanggunian

E. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE - 1041

Personal Services

Salaries and Wages - Regular	5 01 01 010	277,227.00
Salaries and Wages - Casual	5 01 01 020	10,600.00
Life & Ret. Ins. Contribution - Regular	5 01 03 010	33,270.00
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	1,272.00
Philhealth Contribution - Regular	5 01 03 030	
Philhealth Contribution - Casual	5 01 03 030-1	

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:  
265 329,634.00

F. GENERAL SERVICES OFFICE

F.1 ADMINISTRATIVE DIVISION (1061-01)

Personal Services

Salaries and Wages - Regular	5 01 01 010	98,614.00
Life & Ret. Ins. Contribution - Regular	5 01 03 010	11,834.00
Philhealth Contribution - Regular	5 01 03 030	2,465.00

NOV 26 2024

RIZ V. BANSIGAN  
DIRECTOR IV  
REFERENCE REVIEW LETTER DATED

F.2 PROPERTY AND SUPPLY MANAGEMENT DIVISION (1061-02)

Personal Services

Salaries and Wages - Regular	5 01 01 010	54,998.00
Life & Ret. Ins. Contribution - Regular	5 01 03 010	6,600.00
Philhealth Contribution - Regular	5 01 03 030	1,375.00

F.3 BUILDING, PARKS & SECURITY DIVISION (1061-03)

Personal Services

Salaries and Wages - Regular	5 01 01 010	257,091.00
Salaries and Wages - Casual	5 01 01 020	641,016.00
Life & Ret. Ins. Contribution - Regular	5 01 03 010	30,851.00
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	76,922.00
Philhealth Contribution - Regular	5 01 03 030	6,427.00
Philhealth Contribution - Casual	5 01 03 030-1	16,025.00

G. PROVINCIAL BUDGET OFFICE - 1071

Personal Services

Salaries and Wages - Regular	5 01 01 010	166,340.00
Salaries and Wages - Casual	5 01 01 020	12,733.00
Life & Ret. Ins. Contribution - Regular	5 01 03 010	20,000.00
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	1,528.00
Philhealth Contribution - Regular	5 01 03 030	4,160.00
Philhealth Contribution - Casual	5 01 03 030-1	320.00

H. OFFICE OF THE PROVINCIAL ACCOUNTANT - 1081

Personal Services

Salaries and Wages - Regular	5 01 01 010	263,941.00
Salaries and Wages - Casual	5 01 01 020	89,533.00
Life & Ret. Ins. Contribution - Regular	5 01 03 010	31,673.00
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	10,744.00
Philhealth Contribution - Regular	5 01 03 030	6,600.00
Philhealth Contribution - Casual	5 01 03 030-1	2,239.00

I. OFFICE OF THE PROVINCIAL TREASURER

I.1 Administrative Services (1091-01)

Personal Services

Salaries and Wages - Regular	5 01 01 010	126,436.00
Salaries and Wages - Casual	5 01 01 020	343,800.00
Life & Ret. Ins. Contribution - Regular	5 01 03 010	15,200.00
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	41,256.00
Philhealth Contribution - Regular	5 01 03 030	3,161.00
Philhealth Contribution - Casual	5 01 03 030-1	8,595.00





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OFFICE OF THE SANGGUNIAN PANLALAWIGAN SECRETARY

APPROPRIATION ORDINANCE No. 3 SB No. 3 CY 2024

Page 9 of 15

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Liga ng mga Barangay Representative

VERNA T. NAVA-PEREZ  
Secretary to the Sanggunian

I.2 Treasury Administration Division (1091-02)

Personal Services

Salaries and Wages - Regular	5 01 01 010
Life & Ret. Ins. Contribution - Regular	5 01 03 010
Philhealth Contribution - Regular	5 01 03 030

REVIEWED  
62,972.00

PURCHASE OF GOODS AND SERVICES PROVISIONS OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:  
1,178.00

I.3 Treasury Operations Division (1091-03)

Personal Services

Salaries and Wages - Regular	5 01 01 010
Life & Ret. Ins. Contribution - Regular	5 01 03 010
Philhealth Contribution - Regular	5 01 03 030

RIA Y. BANSIGAN  
DIRECTOR IV  
117,837.00

REFERENCE LETTER DATED

NOV 26 2024

4,000.00 183,037.00

J. PROVINCIAL ASSESSMENT OFFICE - 1101

Personal Services

Salaries and Wages - Regular	5 01 01 010	342,239.00
Salaries and Wages - Casual	5 01 01 020	21,208.00
Life & Ret. Ins. Contribution - Regular	5 01 03 010	41,100.00
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	2,545.00
Philhealth Contribution - Regular	5 01 03 030	8,556.00
Philhealth Contribution - Casual	5 01 03 030-1	530.00

416,178.00

K. PANGASINAN INFORMATION AND MEDIA RELATIONS OFFICE - 1121

Personal Services

Salaries and Wages - Regular	5 01 01 010	128,348.00
Salaries and Wages - Casual	5 01 01 020	12,725.00
Life & Ret. Ins. Contribution - Regular	5 01 03 010	15,402.00
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	1,527.00
Philhealth Contribution - Regular	5 01 03 030	3,210.00
Philhealth Contribution - Casual	5 01 03 030-1	318.00

161,530.00

L. PROVINCIAL LEGAL OFFICE - 1131

Personal Services

Salaries and Wages - Regular	5 01 01 010	119,464.00
Salaries and Wages - Casual	5 01 01 020	8,500.00
Life & Ret. Ins. Contribution - Regular	5 01 03 010	14,350.00
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	1,020.00
Philhealth Contribution - Regular	5 01 03 030	3,000.00
Philhealth Contribution - Casual	5 01 03 030-1	213.00

146,547.00

M. PROVINCIAL DISASTER RISK REDUCTION AND MGT. OFFICE - 1201

Personal Services

Salaries and Wages - Regular	5 01 01 010	118,974.00
Salaries and Wages - Casual	5 01 01 020	8,200.00
Life & Ret. Ins. Contribution - Regular	5 01 03 010	14,280.00
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	984.00
Philhealth Contribution - Regular	5 01 03 030	3,000.00
Philhealth Contribution - Casual	5 01 03 030-1	205.00

145,643.00

N. PUBLIC EMPLOYMENT SERVICES OFFICE - 5993

Personal Services

Salaries and Wages - Regular	5 01 01 010	120,268.00
Salaries and Wages - Casual	5 01 01 020	19,080.00
Life & Ret. Ins. Contribution - Regular	5 01 03 010	14,440.00
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	2,290.00
Philhealth Contribution - Regular	5 01 03 030	3,000.00
Philhealth Contribution - Casual	5 01 03 030-1	477.00

159,555.00



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Liga ng mga Barangay Representative

VERNA T. NAVA-PEREZ  
Secretary to the Sanggunian

O. PROVINCIAL HUMAN SETTLEMENTS AND URBAN DEVELOPMENT  
AUTHORITY - 6511

Personal Services

Salaries and Wages - Regular	5 01 01 010	107,977.00	
Salaries and Wages - Casual	5 01 01 020	10,600.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	12,960.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	1,272.00	
Philhealth Contribution - Regular	5 01 03 030	2,700.00	
Philhealth Contribution - Casual	5 01 03 030-1	265.00	135,774.00

P. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE - 7611

Personal Services

Salaries and Wages - Regular	5 01 01 010	233,272.00	
Salaries and Wages - Casual	5 01 01 020	43,615.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	28,000.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	5,234.00	
Philhealth Contribution - Regular	5 01 03 030	5,832.00	
Philhealth Contribution - Casual	5 01 03 030-1	1,090.00	317,043.00

Q. PROVINCIAL POPULATION, COOPERATIVE AND LIVELIHOOD  
DEVELOPMENT OFFICE - 7621

Personal Services

Salaries and Wages - Regular	5 01 01 010	184,414.00	
Salaries and Wages - Casual	5 01 01 020	21,200.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	22,130.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	2,544.00	
Philhealth Contribution - Regular	5 01 03 030	4,611.00	
Philhealth Contribution - Casual	5 01 03 030-1		

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:

R. PROVINCIAL AGRICULTURE OFFICE - 8711

Personal Services

Salaries and Wages - Regular	5 01 01 010	1,183,038.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	124,000.00	
Philhealth Contribution - Regular	5 01 03 030	25,900.00	1,183,038.00

S. PROVINCIAL VETERINARY OFFICE - 8721

Personal Services

Salaries and Wages - Regular	5 01 01 010	201,556.00	
Salaries and Wages - Casual	5 01 01 020	33,920.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	24,200.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	4,070.00	
Philhealth Contribution - Regular	5 01 03 030	5,050.00	
Philhealth Contribution - Casual	5 01 03 030-1	848.00	269,644.00

T. PROVINCIAL GOVERNMENT - ENVIRONMENT & NATURAL  
RESOURCES OFFICE - 8731

Personal Services

Salaries and Wages - Regular	5 01 01 010	162,316.00	
Salaries and Wages - Casual	5 01 01 020	42,400.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	19,500.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	5,088.00	
Philhealth Contribution - Regular	5 01 03 030	4,060.00	
Philhealth Contribution - Casual	5 01 03 030-1	1,060.00	234,424.00

U. PROVINCIAL ENGINEERING OFFICE - 8751

Personal Services

Salaries and Wages - Regular	5 01 01 010	1,184,350.00	
Salaries and Wages - Casual	5 01 01 020	615,048.00	





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Liga ng mga Barangay Representative

VERNA T. NAVA-PEREZ  
Secretary to the Sanggunian

Life & Ret. Ins. Contribution - Regular	5 01 03 010	142,122.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	73,806.00	
Philhealth Contribution - Regular	5 01 03 030	29,700.00	
Philhealth Contribution - Casual	5 01 03 030-1	15,376.00	2,060,402.00

V. PROVINCIAL ECONOMIC DEVELOPMENT AND INVESTMENT  
PROMOTION OFFICE - 8919

Personal Services			
Salaries and Wages - Regular	5 01 01 010	57,064.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	6,848.00	
Philhealth Contribution - Regular	5 01 03 030	1,427.00	65,339.00

W. PROVINCIAL INVESTMENT AUTHORITY - 8992

Personal Services			
Salaries and Wages - Regular	5 01 01 010	65,356.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	7,843.00	
Philhealth Contribution - Regular	5 01 03 030	1,634.00	74,833.00

X. PANGASINAN POLYTECHNIC COLLEGE - 3323

Personal Services			
Salaries and Wages - Regular	5 01 01 010	272,544.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	6,815.00	
Philhealth Contribution - Regular	5 01 03 030		312,065.00

Y. PROVINCIAL HEALTH OFFICE - 4411

Personal Services			
Salaries and Wages - Regular	5 01 01 010	455,021.00	
Salaries and Wages - Casual	5 01 01 020	38,160.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	54,500.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	4,579.00	
Philhealth Contribution - Regular	5 01 03 030	11,350.00	
Philhealth Contribution - Casual	5 01 03 030-1	954.00	563,164.00

Total Offices (PS) : 12,930,627.00

Z. OPERATION OF HOSPITALS

Z.1. PROVINCIAL HOSPITAL MANAGEMENT SERVICES OFFICE

Personal Services			
Salaries and Wages - Regular	5 01 01 010	354,120.00	
Salaries and Wages - Casual	5 01 01 020	12,460.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	42,500.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	1,495.00	
Philhealth Contribution - Regular	5 01 03 030	8,853.00	
Philhealth Contribution - Casual	5 01 03 030-1	312.00	419,740.00

Z.2. Pang. Prov'l. Hosp. - San Carlos City - 4421-01

Personal Services			
Salaries and Wages - Regular	5 01 01 010	1,345,710.00	
Salaries and Wages - Casual	5 01 01 020	537,336.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	161,500.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	64,480.00	
Philhealth Contribution - Regular	5 01 03 030	33,650.00	
Philhealth Contribution - Casual	5 01 03 030-1	13,433.00	2,156,109.00

Z.3. Eastern Pang. Dist. Hosp.- Tayug - 4421-02

Personal Services			
Salaries and Wages - Regular	5 01 01 010	903,282.00	
Salaries and Wages - Casual	5 01 01 020	187,232.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	108,400.00	

REVIEWED

272,544.00  
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:  
6,815.00 312,065.00

RIA V. BANSIGAN  
DIRECTOR  
REFERENCE REVIEW LETTER DATED

NOV 26 2024



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Liga ng mga Barangay Representative

VERNA T. NAVA-PEREZ  
Secretary to the Sanggunian

Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	22,468.00	
Philhealth Contribution - Regular	5 01 03 030	22,600.00	
Philhealth Contribution - Casual	5 01 03 030-1	4,681.00	1,248,663.00 ✓

Z.4. Western Pang. Dist. Hosp. - Alaminos City - 4421-03 ✓

<b>Personal Services</b>			
Salaries and Wages - Regular	5 01 01 010	779,127.00 ✓	
Salaries and Wages - Casual	5 01 01 020	191,432.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	93,500.00 ✓	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	22,972.00	
Philhealth Contribution - Regular	5 01 03 030	19,480.00	
Philhealth Contribution - Casual	5 01 03 030-1	4,786.00	1,111,297.00 ✓

Z.5. Urdaneta District Hospital - 4421-04 ✓

<b>Personal Services</b>			
Salaries and Wages - Regular	5 01 01 010	516,714.00 ✓	
Salaries and Wages - Casual	5 01 01 020	242,088.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	62,006.00 ✓	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	29,051.00	
Philhealth Contribution - Regular	5 01 03 030	12,920.00	
Philhealth Contribution - Casual	5 01 03 030-1	6,052.00	868,831.00 ✓

Z.6. Bayambang District Hospital - 4421-05 ✓

<b>Personal Services</b>			
Salaries and Wages - Regular	5 01 01 010	299,770.00 ✓	
Salaries and Wages - Casual	5 01 01 020	225,840.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	36,000.00 ✓	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	27,101.00	
Philhealth Contribution - Regular	5 01 03 030	7,500.00	
Philhealth Contribution - Casual	5 01 03 030-1	5,646.00	601,857.00 ✓

Z.7. Mangatarem District Hospital - 4421-06 ✓

<b>Personal Services</b>			
Salaries and Wages - Regular	5 01 01 010	213,971.00 ✓	
Salaries and Wages - Casual	5 01 01 020	91,972.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	25,700.00 ✓	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	11,037.00	
Philhealth Contribution - Regular	5 01 03 030	5,350.00	
Philhealth Contribution - Casual	5 01 03 030-1	2,299.00	350,329.00 ✓

Z.8. Lingayen District Hospital - 4421-07 ✓

<b>Personal Services</b>			
Salaries and Wages - Regular	5 01 01 010	320,464.00 ✓	
Salaries and Wages - Casual	5 01 01 020	91,972.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	38,500.00 ✓	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	11,037.00	
Philhealth Contribution - Regular	5 01 03 030	8,012.00	
Philhealth Contribution - Casual	5 01 03 030-1	2,299.00	472,284.00 ✓

Z.9. Asingan Community Hospital - 4421-08 ✓

<b>Personal Services</b>			
Salaries and Wages - Casual	5 01 01 020	120,342.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	14,441.00	
Philhealth Contribution - Casual	5 01 03 030-1	3,009.00	137,792.00 ✓



REVIEWED  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:  
NOV 26 2024

RAUL R. SABANGAN  
DIRECTOR IV  
REFERENCE REVIEW LETTER DATED



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Liga ng mga Barangay Representative

VERNA T. NAVA-PEREZ  
Secretary to the Sanggunian

Z.10. Bolinao Community Hospital - 4421-09

Personal Services

Salaries and Wages - Regular	5 01 01 010	139,615.00	
Salaries and Wages - Casual	5 01 01 020	118,168.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	16,760.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	14,180.00	
Philhealth Contribution - Regular	5 01 03 030	3,500.00	
Philhealth Contribution - Casual	5 01 03 030-1	2,954.00	295,177.00

Z.11. Umingan Community Hospital - 4421-10

Personal Services

Salaries and Wages - Regular	5 01 01 010	161,562.00	
Salaries and Wages - Casual	5 01 01 020	618,368.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	19,390.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	74,204.00	
Philhealth Contribution - Regular	5 01 03 030	4,040.00	
Philhealth Contribution - Casual	5 01 03 030-1	15,459.00	893,023.00

Z.12. Dasol Community Hospital - 4421-11

Personal Services

Salaries and Wages - Regular	5 01 01 010	138,516.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	16,622.00	
Philhealth Contribution - Regular	5 01 03 030	3,463.00	158,601.00

Z.13. Manaoag Community Hospital - 4421-12

Personal Services

Salaries and Wages - Regular	5 01 01 010	146,028.00	
Salaries and Wages - Casual	5 01 01 020	207,460.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	17,550.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	24,895.00	
Philhealth Contribution - Regular	5 01 03 030	3,651.00	
Philhealth Contribution - Casual	5 01 03 030-1	5,186.00	404,770.00

Z.14. Mapandan Community Hospital - 4421-13

Personal Services

Salaries and Wages - Regular	5 01 01 010	155,758.00	
Salaries and Wages - Casual	5 01 01 020	223,319.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	18,700.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	26,798.00	
Philhealth Contribution - Regular	5 01 03 030	3,900.00	
Philhealth Contribution - Casual	5 01 03 030-1	5,583.00	434,058.00

Z.15. Pozorrubio Community Hospital - 4421-14

Personal Services

Salaries and Wages - Regular	5 01 01 010	148,247.00	
Salaries and Wages - Casual	5 01 01 020	144,424.00	
Life & Ret. Ins. Contribution - Regular	5 01 03 010	17,800.00	
Life & Ret. Ins. Contribution - Casual	5 01 03 010-1	17,331.00	
Philhealth Contribution - Regular	5 01 03 030	3,710.00	
Philhealth Contribution - Casual	5 01 03 030-1	3,611.00	335,123.00

REVIEWED

Total Hospitals (PS) : 9,887,654.00



PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:

RIA V. BANSIGAN  
DIRECTOR

NOV 26 2024

REFERENCE REVIEW LETTER DATED

2F Capitol Bldg., Lingayen, Pangasinan 2401  
e-mail address: pbsecpang@yahoo.com

AMBISYON  
NATIN 2040



Republic of the Philippines  
PROVINCE OF PANGASINAN  
Lingayen  
[www.pangasinan.gov.ph](http://www.pangasinan.gov.ph)

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

APPROPRIATION ORDINANCE No. 3 SB No. 3 CY 2024

Page 14 of 15

**MAINTENANCE AND OTHER OPERATING EXPENSES**

**A. PROVINCIAL GOVERNOR'S OFFICE:**

**a.1. Administrative Division - 1011-01**

**Maintenance and Other Operating Expenses**

Other General Services	5 02 12 990	4,523,616.00
Other Maint. and Operating Exp.	5 02 99 990	10,000,000.00

**a.2. Pangasinan Provincial Jail - 1011-05**

**Maintenance and Other Operating Expenses**

Other General Services	5 02 12 990	150,000.00	14,673,616.00 ✓
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**B. OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**B.1 Secretariat Services - 1021-02**

Other Maint. and Operating Exp.	5 02 99 990	338,000.00 ✓
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**C. PROVINCIAL BUDGET OFFICE - 1071**

**Maintenance and Other Operating Expenses**

Other General Services	5 02 12 990	217,000.00 ✓
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**D. PROVINCIAL ASSESSMENT OFFICE**

**Maintenance and Other Operating Expenses**

Other General Services	5 02 12 990	400,000.00 ✓
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**Total Offices (MOOE) :** 15,628,616.00 ✓

**E. OPERATION OF HOSPITALS**

**e.1. Pang. Prov'l. Hosp. - San Carlos City - 4421-01**

**Maintenance and Other Operating Expenses**

Other General Services	5 02 12 990	1,800,000.00 ✓
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**e.2. Eastern Pang. Dist. Hosp.- Tayug - 4421-02**

**Maintenance and Other Operating Expenses**

Electricity Expenses	5 02 04 020	1,000,000.00	
Consultancy Services	5 02 11 030	1,500,000.00	2,500,000.00 ✓

**e.3. Western Pang. Dist. Hosp. - Alaminos City - 4421-03**

**Maintenance and Other Operating Expenses**

Other General Services	5 02 12 990	73,000.00 ✓
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**e.4. Urdaneta District Hospital - 4421-04**

**Maintenance and Other Operating Expenses**

Other General Services	5 02 12 990	81,000.00 ✓
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**e.5. Bayambang District Hospital - 4421-05**

**Maintenance and Other Operating Expenses**

Other General Services	5 02 12 990	795,000.00 ✓
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**e.6. Mangatarem District Hospital - 4421-06**

**Maintenance and Other Operating Expenses**

Other General Services	5 02 12 990	550,000.00 ✓
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**e.7. Lingayen District Hospital - 4421-07**

**Maintenance and Other Operating Expenses**

Other General Services	5 02 12 990	73,000.00 ✓
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PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160  
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RIA V. BANSIGAN  
DIRECTOR  
REFERENCE REVIEW LETTER DATED

NOV 26 2024

RAMON V. GUICO III  
Governor

MARK RONALD DG. LAMBINO  
Vice Governor/Presiding Officer

SHIELA MARIE F. BANIQUED  
Sangguniang Panlalawigan Member  
(Presiding Officer Pro Tempore)

NAPOLEON C. FORTILERA, JR.  
Sangguniang Panlalawigan Member  
(Floor Leader)

NOEL C. BRYCE  
Sangguniang Panlalawigan Member  
(Assistant Floor Leader)

APOLONIA DG. BACAY  
Sangguniang Panlalawigan Member

PHILIP THEODORE E. CRUZ  
Sangguniang Panlalawigan Member

HAIDEE S. PACHECO  
Sangguniang Panlalawigan Member

VICI M. VENTANILLA  
Sangguniang Panlalawigan Member

MARINOR B. DE GUZMAN  
Sangguniang Panlalawigan Member

JERRY AGERICO B. ROSARIO  
Sangguniang Panlalawigan Member

ROSARY GRACIA P. PEREZ-TABADA  
Sangguniang Panlalawigan Member

NICHOLI JAN MARIE Q. SISON  
Sangguniang Panlalawigan Member

SALVADOR S. REYES, JR.  
Sangguniang Panlalawigan Member

CAROLYN DIZON-SISON  
Provincial Councilor League Representative

JOYCE E. FERNANDEZ  
Sangguniang Kabataan Representative

RAUL R. SABANGAN  
Liga ng mga Barangay Representative

VERNA T. NAVA-PEREZ  
Secretary to the Sanggunian







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OFFICE OF THE SANGGUNIAN PANLALAWIGAN SECRETARY

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Secretary to the Sanggunian

APPROPRIATION ORDINANCE No. 3 SB No. 3 CY 2024

Page 15 of 15

e.8. Mapandan Community Hospital - 4421-13

Maintenance and Other Operating Expenses

Other General Services	5 02 12 990	360,500.00	
Consultancy Services	5 02 11 030	280,000.00	640,500.00 ✓

e.9. Pozorrubio Community Hospital - 4421-14

Maintenance and Other Operating Expenses

Food Supplies Expenses	5 02 03 050		500,000.00 ✓
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Total Hospitals (MOOE) : 7,012,500.00 ✓

2. Special Purpose Appropriation:

a. Construction of eleven (11) storey government center/tower

b. Redevelopment of Capitol Complex including the following:

1.1. Rehabilitation of road network

1.2. Construction of Multi-Purpose Facility (Community Park Center and Other Facilities) Phase II

c. Public Affairs

d. Corporate Farming

e. Maintenance & Improvement of Provincial Buildings & Facilities

f. Operation of Pangasinan Polytechnic College

2,700,000,000.00 ✓

232,679,000.00 ✓

13,600,000.00 ✓

5,000,000.00 ✓

2,750,788.37 ✓

Total Appropriation: ₱ 2,999,489,185.37 ✓

RECAPITULATION

A. Proceeds from Loan from LBP

2,700,000,000.00

B. Reversion of Current Appropriation

B.1. Savings from Personal Services

53,846,000.00

B.2. Savings from Maintenance and Other Operating Expenses

7,400,000.00

B.3. Savings from Development Fund - Amortization of Principal & Interest from Loan to LBP

36,825,525.37

D. Reversion of Continuing Appropriation C.Y. 2023

201,417,660.00

TOTAL AMOUNT AVAILABLE FOR APPROPRIATION

₱ 2,999,489,185.37

TOTAL AMOUNT OF APPROPRIATIONS

₱ 2,999,489,185.37

BALANCE AVAILABLE FOR APPROPRIATION

-

SECTION 3. Effectivity - This ordinance shall take effect upon approval.

I HEREBY CERTIFY that the foregoing Appropriation Ordinance is a true excerpt of the minutes of the Regular Session of the Sangguniang Panlalawigan Members of the Province of Pangasinan.

CERTIFIED BY:

Atty. VERNA T. NAVA-PEREZ  
Secretary to the Sanggunian

ATTESTED:

VICE-GOVERNOR MARK RONALD DG. LAMBINO, MPM  
Presiding Officer

REVIEWED

APPROVED:

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT:

RAMON V. GUICO III  
Governor



RIZ V. SANSIGAN  
Undersecretary

REFERENCE REVIEW LETTER DATED

NOV 28 2024