



Republic of the Philippines  
Province of Pangasinan

## Office of the Governor

Capitol Compound, Lingayen, Pangasinan

Provincial Administrator: 0917-125-1555 Executive Assistant: 0920-918-6016/0918-948-4565

Admin.: 0917-3114144 / 0920-904-2485

Email: pgoadm2013@gmail.com



HON. AMADO I. ESPINO III  
Governor

March 21, 2022



The Honorable  
**SANGGUNIAN PANLALAWIGAN MEMBERS**  
Province of Pangasinan

Through : The Honorable  
**VICE GOVERNOR MARK RONALD DG. LAMBINO**  
Presiding Officer

**Ladies and Gentlemen:**

I am pleased to respectfully endorse copy of the letter of **Honorable Director Ria V. Bansigan, CESO III**, Director IV, Department of Budget and Management (DBM), Regional Office No. I, San Fernando City, La Union dated March 14, 2022, **relative to our province's FY 2022 Supplemental Budget No. 1 involving a total appropriation of P402,800,000.00 authorized under Provincial Appropriation Ordinance No. 1 which was declared operative in its entirety** effective upon its approval, subject, however to the conditions stated therein.

For their information, reference, and guidance.

Please accept my sincerest regards.

Very truly yours,

  
**AMADO I. ESPINO III**

Copy furnished:

**Atty. Verna N. Perez**  
Secretary to the Sanggunian Panlalawigan  
Province of Pangasinan





REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
REGION I

PROVINCIAL GOVERNOR'S OFFICE	
SENDER/NAME/OFFICE	J-Macalanda
RECEIVED BY	3-21-2022
DATE RECEIVED	
OFFICE RESPONSIBLE	
SUBJECT	
REMARKS	

DMS Reference No. 2022-ROI-0014064

March 14, 2022

**THE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN**

Province of Pangasinan

Lingayen

2401 Pangasinan

Thru: **GOVERNOR AMADO I. ESPINO III**

**Ladies/Gentlemen:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act [R.A.] No. 7160), our review of the **FY 2022 Supplemental Budget No. 1** of the Province of Pangasinan, involving an appropriation of P402,800,000.00 under Appropriation Ordinance (AO) No. 1, submitted to this Office for review on February 08, 2022, shows substantial compliance with the same law and its Implementing Rules and Regulations (IRR).

Accordingly, the subject AO is declared **operative in its entirety**, effective upon its approval or on the date fixed therein, subject to the posting requirement under Section 59 of R.A. No. 7160 and further subject to the following conditions:

1. That the funding source for the subject Supplemental Budget was determined in accordance with the provisions of Section 321 of R.A. No. 7160 and Article 417(a) of its IRR, as amended by Administrative Order No. 47 dated April 12, 1993;
2. That all appropriations shall be spent solely for public purposes and no amount shall be applied for religious or private purposes pursuant to Sections 305(b) and 335 of R.A. No. 7160, and shall be broken down into appropriate objects of expenditures, as may be applicable, in accordance with the New Government Accounting System (NGAS);
3. That the appropriation for Other Maintenance and Other Operating Expenses under Special Purpose Appropriations shall cover only other expenses not otherwise classified under any of the specific Maintenance and Other Operating Expense accounts, in accordance with the NGAS;

Review Letter dated March 14, 2022  
re FY 2022 Supplemental Budget No. 1, Province of Pangasinan

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4. That all purchases of motor vehicles shall be in accordance with the provisions of Administrative Order No. 14<sup>1</sup>, s. 2018 and BC No. 2022-1<sup>2</sup> dated February 11, 2022;
5. That all programs, projects and activities to be implemented are in accordance with the CY 2022 Annual Investment Program of the Province including supplements thereto; and
6. That all procurements to be undertaken shall be subject to the provisions of R.A. No. 9184 (the Government Procurement Reform Act) and its IRR.

The Provincial Government shall comply with the herein conditions and notify this Office of the actions taken thereon.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with all existing laws, rules and regulations shall be the responsibility of the Provincial Government.

Original copy of the FY 2022 Supplemental Budget No. 1 of the Province of Pangasinan is herewith returned with the stamp of review of this Office.

Very truly yours,

By Authority of the Secretary of Budget and Management:

  
**RIA V. BANSIGAN, CESO III**  
Director IV

cc: The Provincial Budget Officer  
The Provincial Treasurer  
The Provincial Accountant  
The Provincial Planning and Development Coordinator  
Province of Pangasinan  
Lingayen, Pangasinan

The Regional Director  
Commission on Audit  
Regional Office I  
City of San Fernando, La Union

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<sup>1</sup> Consolidating and Rationalizing the Rules on the Acquisition of Government Motor Vehicles, Adopting a Centralized System of Procurement Therefor, and For Other Purposes

<sup>2</sup> Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles



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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

EXCERPT FROM THE MINUTES OF THE ONLINE REGULAR SESSION OF THE  
MEMBERS OF THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE  
OF PANGASINAN HELD ON FEBRUARY 28, 2022

**PRESENT:**

Vice-Governor Mark Ronald DG. Lambino, MPM	- Presiding Officer
SP Member Rosary Gracia P. Perez-Tababa	- Presiding Officer Pro Tempore
SP Member Nestor D. Reyes	- Majority Floor Leader
SP Member Angel M. Baniqued, Jr.	- Assistant Majority Floor Leader
SP Member Von Mark R. Mendoza	- Minority Floor Leader
SP Member Donabel N. Fontelera	
SP Member Margielou Orange Humilde-Verzosa	
SP Member Vici M. Ventanilla	
SP Member Jeremy Agerico B. Rosario	
SP Member Liberato Z. Villegas	
SP Member Nicholi Jan Louie Q. Sison	
SP Member Noel C. Bince	
SP Member Salvador S. Perez, Jr.	
SP Member Sheila Marie S. Perez-Galicia	- PCL Representative
SP Member Jerome Vic O. Espino	-SK Provincial Federation President
SP Member Jeanne Jinky C. Zaplan	-Liga ng mga Barangay President

**APPROPRIATION ORDINANCE No. 3**

**AN ORDINANCE ENACTING SUPPLEMENTAL BUDGET No. 3, CALENDAR YEAR 2022  
OF THE GENERAL FUND FOR THE OPERATION OF THE  
PROVINCIAL GOVERNMENT OF PANGASINAN AND  
PROVIDING APPROPRIATIONS THEREFOR.**

Be it enacted by the Sangguniang Panlalawigan of the Province of Pangasinan in session duly assembled that:

**SECTION 1. Statement of accounts available for appropriation.**

**A. SOURCES OF INCOME**

**Funds Actually Available**

**1. Unappropriated Surplus**

	97,000,000.00
<b>Total Amount Available for Appropriation:</b>	<b>₱ 97,000,000.00</b>

**SECTION 2. Appropriation of Funds - The following sums or so much thereof are hereby appropriated out of the funds referred to in Section 1 hereof for the following expenditures:**

**B. APPROPRIATIONS**

**1. Development Fund**

Community Development Projects	6911	21,000,000.00
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**2. Other Special Purpose Appropriation**

a) Public Affairs Fund	3351	12,380,000.00
b) Youth and Sports Development	3392-2	1,530,000.00
c) Social Welfare Fund	7999	1,500,000.00
d) Economic Recovery Program (ABIG PANGASINAN)	7999-19	60,590,000.00
<b>Total Appropriation:</b>		<b>₱ 97,000,000.00</b>

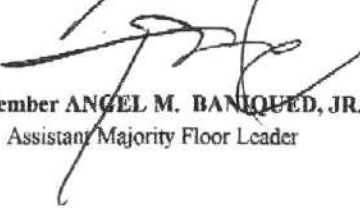
RECAPITULATION

1. Unappropriated Surplus	<u>P 97,000,000.00</u>
TOTAL AMOUNT AVAILABLE FOR APPROPRIATION	<u>P 97,000,000.00</u>
TOTAL AMOUNT OF APPROPRIATIONS	<u>P 97,000,000.00</u>
BALANCE AVAILABLE FOR APPROPRIATION	<u>Php0.00</u>

SECTION 3. Effectivity - This ordinance shall take effect upon approval.

  
SP Member ROSARY GRACIA E. PEREZ-FABABA  
Presiding Officer Pro Tempore

  
SP Member NESTOR D. REYES  
Majority Floor Leader

  
SP Member ANGEL M. BANIQUED, JR.  
Assistant Majority Floor Leader

SP Member VON MARK R. MENDOZA  
Minority Floor Leader  
*On Official Business*

  
SP Member DONABEL N. FONTELERA

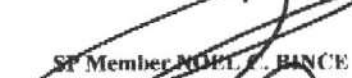
  
SP Member MARGIELOU ORANGE HUMILDE-VERZOSA

  
SP Member VICTOR M. VENTANILLA


  
SP Member JEREMY AGUIRRE B. ROSARIO


  
SP Member LIBERATO Z. VILLEGAS


  
SP Member NICHOLI JAN LOUIE Q. SISON

  
SP Member NOEL E. BANCE

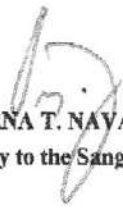
  
SP Member SALVADOR S. PEREZ, JR.

  
SP Member SHEILA MARIE S. PEREZ-GALICIA  
PCL Representative


  
SP Member JEROME VIC O. ESPINO  
SK Provincial Federation President

  
SP Member LANNE JINKY C. ZAPLAN  
Liga ng mga Barangay Representative

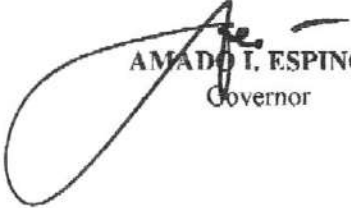
I HEREBY CERTIFY that the foregoing Appropriation Ordinance is a true excerpt of the minutes of the Online Regular Session of the Sangguniang Panlalawigan Members of the Province of Pangasinan.

  
Atty. VERN A T. NAVA-PEREZ  
Secretary to the Sanggunian

ATTESTED:

  
VICE-GOVERNOR MARK RONALD DG. LAMBINO, MPM  
Presiding Officer

APPROVED:

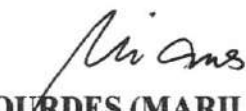
  
AMADO T. ESPINO III  
Governor

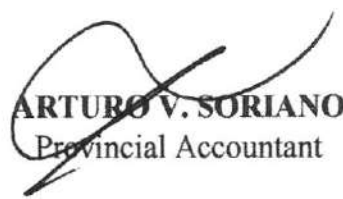
**STATEMENT OF FUNDING SOURCES  
SUPPLEMENTAL BUDGET NO. 3  
FY 2022  
Province of Pangasinan**

**GENERAL FUND**

Particulars (1)	Account Classification (2)	(3)	(4)	Amount
<b>SOURCES OF INCOME</b>				
Funds Actually Available:				
1. Unappropriated Surplus				97,000,000.00
<b>TOTAL FUNDS ACTUALLY AVAILABLE</b>				<b>97,000,000.00</b>

Certified Correct:


  
**MARIA LOURDES (MARILOU) E. UTANES**  
Provincial Treasurer

  
**ARTURO V. SORIANO**  
Provincial Accountant

**Supplemental Budget No. 3**  
**CY 2022**  
**General Fund**  
**Province of Pangasinan**

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:				
PARTICULARS	ACCOUNT CLASSIFICATION	1	2	AMOUNT 3
<b>1. Development Fund</b>				
Community Development Projects	6911			21,000,000.00
<b>2. Other Special Purpose Appropriation</b>				
a) Public Affairs Fund	3351		12,380,000.00	
b) Youth and Sports Development			1,530,000.00	
c) Social Welfare Fund			1,500,000.00	
d) Economic Recovery Program (ABIG PANGASINAN)	7999-19		60,590,000.00	76,000,000.00
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS:</b>				<b>Php 97,000,000.00</b>

Prepared by:

  
**HILARIA J. CLAVERIA**  
 Provincial Budget Officer

Approved by:

  
**HON. AMADO I. ESPINO III**  
 Governor



Republic of the Philippines  
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

# CERTIFICATION

TO WHOM IT MAY CONCERN:

*THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on February 28, 2022 at Lingayen, Pangasinan, the following provincial resolution was approved:*

Authored by SP Member Angel M. Baniqued, Jr.

**PROVINCIAL RESOLUTION NO. 280-2022**

**APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM  
NO. 3 OF THE PROVINCE OF PANGASINAN FOR CALENDAR  
YEAR 2022**

**WHEREAS**, presented for consideration is the Supplemental Investment Program No. 3 of the Province of Pangasinan for Calendar Year 2022 as endorsed by the Provincial Development Council through PDC Execom Resolution No. 04-22;

**WHEREAS**, Supplemental Investment Program No. 3 contains other priority programs, projects and activities that are not included in the approved Annual and Supplemental Investment Programs of the Province of Pangasinan for CY 2022;

**WHEREAS**, the said Supplemental Investment Program includes the implementation of Community Development Projects, Economic Recovery Program (Abig Pangasinan), Public Affairs, Social Welfare, Youth and Sports Development, disaster risk reduction and management program and projects to be funded by the Department of Energy ER 1-94;

**WHEREAS**, the said Supplemental Investment Program also includes additional infrastructure projects to the AIP 2022 to be funded from the Annual Budget 2022;

**WHEREAS**, the programs, projects and activities identified to be funded from the said sources are geared toward the socio-economic development goals and thrusts of the Province;

**WHEREAS**, after careful study of the said Program, this august Body finds it to be in order;

**NOW, THEREFORE**, on motion of SP Member Angel M. Baniqued, Jr., duly seconded, it was –



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**OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY**

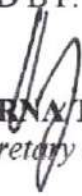
*Provincial Resolution No. 280-2022*

*Page 2*

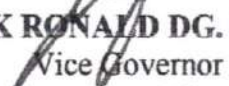
**RESOLVED**, by the Sangguniang Panlalawigan of Pangasinan to approve, as it is hereby approved, the Supplemental Investment Program No. 3 of the Province of Pangasinan for Calendar Year 2022,

**RESOLVED, FINALLY**, that copies of this resolution be furnished to the Department of Budget and Management thru the Provincial Budget Officer and all authorities concerned, for their information and guidance.

CERTIFIED BY:

  
**VERNA T. NAVA-PEREZ**  
*Secretary to the Sanggunian*

ATTESTED:

  
**MARK RONALD DG. LAMBINO**  
*Vice Governor*  
*(Presiding Officer)*



**PDC EXECOM RESOLUTION NO. 04-22**

**ENDORING TO THE SANGGUNANG PANLALAWIGAN FOR APPROVAL THE  
SUPPLEMENTAL INVESTMENT PROGRAM NO. 3 OF THE PROVINCE OF PANGASINAN  
FOR CALENDAR YEAR 2022**

**WHEREAS**, presented for consideration is the Supplemental Investment Program (SIP) No. 3 of the Province of Pangasinan for CY 2022;

**WHEREAS**, there is a need to prepare a Supplemental Investment Program to cover programs, projects and activities of the province that were not included in the Annual and Supplemental Investment Programs of the province for CY 2022 and which are deemed necessary in the attainment of the province's goals and objectives;

**WHEREAS**, the programs/projects included in this SIP No. 3 are the implementation Community Development Projects, Economic Recovery Program (Abig Pangasinan), Public Affairs, Social Welfare, Youth and Sports Development, disaster risk reduction and management program and projects to be funded by the Department of Energy ER 1-94;

**WHEREAS**, said Supplemental Investment Program also includes additional infrastructure projects to the AIP 2022 to be funded from the Annual Budget 2022;

**WHEREAS**, after careful study and evaluation on the said Supplemental Investment Program No. 3, this august body adopts the said program and endorses the same for approval by the Honorable Members of the Sangguniang Panlalawigan;

**NOW THEREFORE**, for and in consideration of the above premises,

**BE IT RESOLVED AS IT IS HEREBY RESOLVED**, to strongly endorse to the Sangguniang Panlalawigan the approval of the Supplemental Investment Program No. 3 of the Province of Pangasinan for CY 2022;

**RESOLVED FINALLY**, to forward copies of this resolution to all the Honorable Members of the Sangguniang Panlalawigan of Pangasinan, the Local Finance Committee and all authorities concerned for their information and appropriate action.

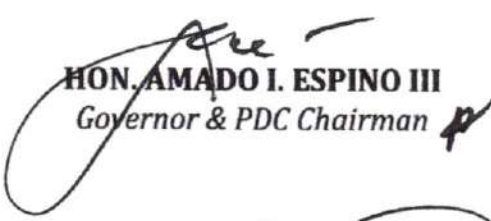
**APPROVED** this 23<sup>rd</sup> day of February 2022 in Lingayen, Pangasinan.




CERTIFIED TRUE & CORRECT:


  
**BENITA M. PIZARRO**  
PPDC & PDC Secretary


ATTESTED BY:


  
**HON. AMADO I. ESPINO III**  
Governor & PDC Chairman

CONCURRED BY:

  
**HON. ANGEL M. BANIQUED, JR.**  
SP Chairman, Committee on Appropriations,  
Economic Affairs and Ways and Means

  
**HON. LEOPOLDO N. BATAOIL**  
Municipal Mayor, Lingayen, Pangasinan  
& President, League of Municipalities  
of the Phils. -Pangasinan Chapter

  
**HON. JEANNE JINKY C. ZAPLAN**  
SP Member & Chairman, Committee on  
Barangay and Rural Development,  
Public Order and Safety

  
**ROMULO B. BACOLOR**  
President, Federation of Pangasinan  
Onion Growers Association, Inc.

**CY 2022 Supplemental Investment Program No. 3**  
By Program/Activity/Project by Sector

Province: **PANGASINAN**

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in Thousand Pesos)		CC Typo- logy Code
			STARTING DATE	COMPLET- ION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adapta- tion	Climate Change Mitiga- tion	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<i>(Funded from Supplemental Budget No. 3)</i>													
<b>1000</b>	<b>GENERAL PUBLIC SERVICES</b>									<b>97,000.00000</b>			
	Public Affairs Fund	Office of the Governor	Mar 2022	Dec 2022	Public affairs and other activities of the province conducted	SB # 3		12,380.00000		<b>12,380.00000</b>			
<b>3000</b>	<b>SOCIAL SERVICES</b>												
	Economic Recovery Program (ABIG Pangasinan)	Office of the Governor	Mar 2022	Dec 2022	various social and economic activities implemented that will help alleviate the economy while sustaining the efforts to contain the spread of COVID 19	SB # 3		60,590.00000		<b>60,590.00000</b>			
	Youth and Sports Development Program	Office of the Governor, PSDMC	Mar 2022	Dec 2022	various development programs for the youth implemented	SB # 3		1,530.00000		<b>1,530.00000</b>			
	Social Welfare Fund	Office of the Governor, PSWDO	Mar 2022	Dec 2022	various assistance provided to qualified beneficiaries	SB # 3		1,500.00000		<b>1,500.00000</b>			

**CY 2022 Supplemental Investment Program No. 3**  
By Program/Activity/Project by Sector

Province: **PANGASINAN**

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP REFERENCE C	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in Thousand Pesos)		CC Typo- logy Code
			STARTING DATE	COMPLET- ION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adapta- tion	Climate Change Mitiga- tion	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>8000</b>	<b>ECONOMIC SERVICES</b>												
	Engineering Services												
	Community Development Projects	Office of the Governor, PEO, GSO	Mar 2022	Dec 2022	Various community development projects implemented	SB # 3				<b>21,000.00000</b>			
	• Rehabilitation of Capitol Resort Hotel (Driving Range Shed) @ Capitol Compound								512.86073	512.86073			
	• Construction of CRs with Septic Tank @ Sual Processing Facility, Sual, Pangasinan								320.00000	320.00000			
	• Construction of 2 CRs with Septic Tank @ Sa Quintin Processing Facility, San Quintin, Pangasinan								350.00000	350.00000			
	• Conversion of Admin Office into EENT Building @ Pangasinan Provincial Hospital, San Carlos City, Pangasinan								680.25700	680.25700			

**CY 2022 Supplemental Investment Program No. 3**  
By Program/Activity/Project by Sector

Province: **PANGASINAN**

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP REFERENCE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in Thousand Pesos)		CC Typo- logy Code
			STARTING DATE	COMPLET- ION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adapta- tion	Climate Change Mitiga- tion	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	<ul style="list-style-type: none"> <li>• Installation of Fire Protection System (FDAS, Sprinkler &amp; Cistern) of Rehabilitation /Admin Building @ Pangasinan Provincial Hospital , San Carlos City, Pangasinan</li> <li>• Installation of Fire Sprinkler System of Diagnostic Building @ Pangasinan Provincial Hospital, San Carlos City, Pangasinan</li> <li>• Purchase and Distribution of construction materials to various barangays</li> </ul>								7,286.76945	7,286.76945			
									5,850.11282	5,850.11282			
								6,000.00000		6,000.00000			
										27,636.79160			
										27,636.79160			
3000	<b>SOCIAL SERVICES</b>  Purchase of Rice Assorted Relief Goods and Supplies	Office of the Governor, PDRMO, PSWDO	Feb 2022	Dec 2022	readily available stocks	LDRRMF 2021 Continuing Appropriation		27,636.79160		27,636.79160			

**CY 2022 Supplemental Investment Program No. 3**  
By Program/Activity/Project by Sector

Province: **PANGASINAN**

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in Thousand Pesos)		CC Typo- logy Code
			STARTING DATE	COMPLET- ION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adapta- tion	Climate Change Mitiga- tion	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<i>(Funded from DOE ER 1-94 )</i>													
	Purchase of Animal Stocks for Livestock and Poultry Production/Dispersal	Office of the Governor, PAgo, GSO	Mar 2022	Dec 2022	animal stocks purchased	DLF 1000 MW Sual CFTPP		11,195.60000		42,980.32902 11,195.60000			
	Concrete Paving of Diaz Farm to Market Roads, Bautista, Pangasinan	Office of the Governor, PEO	Mar 2022	Dec 2022	FMR concrete paved (L= 4.80 m, W=4.00m)	DLF 1000 MW Sual CFTPP			4,849.10466	4,849.10466			
	Re-construction of Cabuloan Bridge, Balungao, Pangasinan	Office of the Governor, PEO	Mar 2022	Dec 2022	Bridge constructed (L=6.00m)	DLF 1000 MW Sual CFTPP			6,000.00000	6,000.00000			
	Construction of Rural Health Unit II (Phase I), Lingayen, Pangasinan	Office of the Governor, PEO	Mar 2022	Dec 2022	Bridge constructed (L=6.00m)	RWMHEEF 1000 MW Sual CFTPP			8,502.21198	8,502.21198			
	Purchase of 1 unit Garbage/Dump Truck	Office of the Governor, GSO	Mar 2022	Dec 2022	1 unit 10-W Dump Truck for garbage disposal purchased	RWMHEEF 1000 MW Sual CFTPP			9,800.00000	9,800.00000			
	Purchase of COVID 19 Rapid Antigen Test Kits	Office of the Governor, GSO, PHO	Mar 2022	Dec 2022	Rapid antigen kits purchased	Converted EF (RWMHEEF) 1000 MW Sual CFTPP		2,633.41238		2,633.41238			

**CY 2022 Supplemental Investment Program No. 3**  
By Program/Activity/Project by Sector

Province: **PANGASINAN**

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in Thousand Pesos)		CC Typo- logy Code
			STARTING DATE	COMPLET- ION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOCE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adapta- tion	Climate Change Mitiga- tion	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<i>(Additional infrastructure projects in AIP 2022)</i>													
<b>8000</b>	<b>ECONOMIC SERVICES</b>												
	Engineering Services												
	• Extension of Building @ Training Center, Capitol Compound, Lingayen	Office of the Governor, PEO	Mar 2022	Dec 2022	building extended	Community Development Project (20% DF 2022)			1,317.877	1,317.87700			
	• Repair/Improvement of 5 units Food Stall @ Capitol Complex, Lingayen	Office of the Governor, PEO	Mar 2022	Dec 2022	food stalls repaired/ improved	-do-			2,500.000	2,500.00000			
	• Concreting of Barangay Road @ Brgy. Malabago, Calasiao, Pangasinan	Office of the Governor, PEO	Mar 2022	Dec 2022	barangay road concreted	Constn, Repair & Maint of Roads and Bridges (20% DF 2022)			795.79500	795.79500			
	• Construction of Reverse Osmosis Machine Housing @ PDRMO, Lingayen, Pangasinan	Office of the Governor, PEO	Mar 2022	Dec 2022	housing constructed	Constn & Repair & Other Devt Project (20% DF 2022)			458.66800	458.66800			
	• Construction/ Installation of Solar Street Lights, Barangay Nalsian, Calasiao, Pangasinan	Office of the Governor, PEO	Mar 2022	Dec 2022	housing constructed	-do-			697.68000	697.68000			

**CY 2022 Supplemental Investment Program No. 3**  
By Program/Activity/Project by Sector

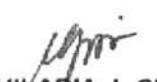
Province: **PANGASINAN**

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in Thousand Pesos)		CC Typo- logy Code
			STARTING DATE	COMPLET- ION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adapta- tion	Climate Change Mitiga- tion	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	<ul style="list-style-type: none"> <li>Installation of 3-phase Main Feederline for Autoclave Shredder Machine @ Mangatarem District Hospital, Mangatarem, Pangasinan</li> <li>Construction of Covered Court (Gym), Brgy. Calomboyan (Phase II), San Quintin</li> <li>Construction of Stage @ Mancup E/S, Calasiao, Pangasinan</li> </ul>	Office of the Governor, PEO  Office of the Governor, PEO  Office of the Governor, PEO	Mar 2022  Mar 2022  Mar 2022	Dec 2022  Dec 2022  Dec 2022	3-phase main feederline installed  covered court constructed  stage #1 constructed	-do-  Community Development Project (20% DF 2022)  -do-			635.63900  1,185.15000  1,224.93000	635.63900  1,186.15000  1,224.93000			

Prepared by:

  
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Attested by:

  
**AMADO T. ESPINO III**  
Governor