



Republic of the Philippines  
PROVINCE OF PANGASINAN  
Lingayen  
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

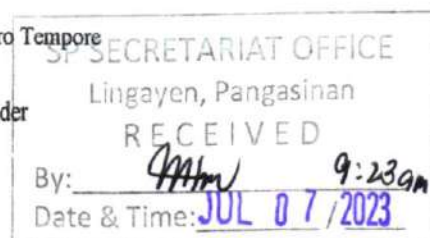
EXCERPT FROM THE MINUTES OF THE REGULAR PHYSICAL SESSION OF THE  
MEMBERS OF THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE  
OF PANGASINAN HELD ON JUNE 26, 2023

PRESENT:

Acting Vice-Governor SHIELA MARIE F. BANIQUED  
SP Member NAPOLEON C. FONTELERA JR.  
SP Member NOEL C. BINCE  
SP Member APOLONIA DG. BACAY  
SP Member PHILIP THEODORE E. CRUZ  
SP Member HAIDEE S. PACHECO  
SP Member VICI M. VENTANILLA  
SP Member MARINOR B. de GUZMAN  
SP Member JERRY AGERICO B. ROSARIO  
SP Member NICHOLI JAN LOUIE Q. SISON  
SP Member ROSARY GRACIA P. PEREZ-TABABA  
SP Member SALVADOR S. PEREZ, JR.  
SP Member ARTHUR CELESTE JR.  
SP Member JEROME VIC O. ESPINO  
SP Member JEANNE JINKY C. ZAPLAN

- Presiding Officer Pro Tempore  
- Floor Leader  
- Assistant Floor Leader

- PCL Representative  
- SK Provincial Federation President  
- Liga ng mga Barangay President



APPROPRIATION ORDINANCE No. 2

AN ORDINANCE ENACTING SUPPLEMENTAL BUDGET No. 2, CALENDAR YEAR 2023  
OF THE GENERAL FUND FOR THE OPERATION OF THE  
PROVINCIAL GOVERNMENT OF PANGASINAN AND  
PROVIDING APPROPRIATIONS THEREFOR.

Be it enacted by the Sangguniang Panlalawigan of the Province of Pangasinan in session duly assembled that:

SECTION 1. Statement of accounts available for appropriation.

A. SOURCES OF INCOME

Funds Actually Available

1. Miscellaneous Income

(Sale from unserviceable equipment/vehicle)

7,090,000.00

2. Accumulated Surplus

(Interest Subsidy - Land bank of the Philippines)

14,487,590.10

3. Reversion of Current Appropriation

A. OFFICE OF THE GOVERNOR - 1011

A.1. Administrative Division - 1011-01

Personal Services

Mid-Year Bonus

5 01 02 990

5,000,000.00

A.2. Pangasinan Provincial Jail - 1011-05

Personal Services

Salaries and Wages - Regular

5 01 01 010

1,900,000.00

**A.3. Management Information Services Office (MISO) - 1011-06***Personal Services*

<i>Salaries and Wages - Regular</i>	5 01 01 010		<u>300,000.00</u>
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**A.4. Provincial Archives and Records Center - 1011-13***Personal Services*

<i>Salaries and Wages - Regular</i>	5 01 01 010		<u>50,000.00</u>
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**B. PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE - 1011-11***Personal Services*

<i>Salaries and Wages - Regular</i>	5 01 01 010	300,000.00	
<i>Personnel Economic Relief Allowance - Regular</i>	5 01 02 010	20,000.00	
<i>Retirement and Life Insurance Contributions - Regular</i>	5 01 03 010	30,000.00	<u>350,000.00</u>

**C. HUMAN RESOURCE MANAGEMENT & DEVELOPMENT OFFICE - 1032***Personal Services*

<i>Salaries and Wages - Regular</i>	5 01 01 010		<u>500,000.00</u>
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**D. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE - 1041***Personal Services*

<i>Salaries and Wages - Regular</i>	5 01 01 010	800,000.00	
<i>Personnel Economic Relief Allowance - Regular</i>	5 01 02 010	50,000.00	
<i>Retirement and Life Insurance Contributions - Regular</i>	5 01 03 010	100,000.00	<u>950,000.00</u>

**E. GENERAL SERVICES OFFICE - 1061****Building, Parks and Security Division - 1061-3***Personal Services*

<i>Salaries and Wages - Regular</i>	5 01 01 010	1,000,000.00	
<i>Personnel Economic Relief Allowance - Regular</i>	5 01 02 020	100,000.00	
<i>Retirement and Life Insurance Contributions Regular</i>	5 01 03 010	100,000.00	<u>1,200,000.00</u>

**F. PROVINCIAL BUDGET OFFICE - 1071***Personal Services*

<i>Salaries and Wages - Regular</i>	5 01 01 010	690,500.00	
<i>Personnel Economic Relief Allowance - Regular</i>	5 01 02 010	54,000.00	
<i>Representation Allowance</i>	5 01 02 020	22,500.00	
<i>Transportation Allowance</i>	5 01 02 030	48,000.00	
<i>Retirement and Life Insurance Contributions - Regular</i>	5 01 03 010	155,000.00	
<i>Philhealth Contributions - Regular</i>	5 01 03 030	30,000.00	<u>1,000,000.00</u>

**G. PROVINCIAL TREASURER'S OFFICE - 1091****Administrative Services - 1091-1**

<i>Salaries and Wages - Regular</i>	5 01 01 010	1,200,000.00	
<i>Personnel Economic Relief Allowance - Regular</i>	5 01 02 020	50,000.00	
<i>Retirement and Life Insurance Contributions - Regular</i>	5 01 03 010	100,000.00	

**Treasury Administration Division - 1091-2**

<i>Salaries and Wages - Regular</i>	5 01 01 010	600,000.00	
<i>Representation Allowance</i>	5 01 02 020	30,000.00	
<i>Transportation Allowance</i>	5 01 02 030	30,000.00	
<i>Retirement and Life Insurance Contributions - Regular</i>	5 01 03 010	50,000.00	

**Treasury Operation Division - 1091-3**

<i>Salaries and Wages - Regular</i>	5 01 01 010	1,300,000.00	
<i>Personnel Economic Relief Allowance - Regular</i>	5 01 02 010	50,000.00	
<i>Representation Allowance</i>	5 01 02 020	30,000.00	
<i>Transportation Allowance</i>	5 01 02 030	30,000.00	
<i>Retirement and Life Insurance Contributions - Regular</i>	5 01 03 010	100,000.00	<u>3,570,000.00</u>

**H. PROVINCIAL ASSESSMENT OFFICE - 1101***Personal Services*

<i>Salaries and Wages - Regular</i>	5 01 01 010		<u>500,000.00</u>
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**I. PROVINCIAL INFORMATION OFFICE - 1121***Personal Services*

<i>Salaries and Wages - Regular</i>	5 01 01 010		<u>250,000.00</u>
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**J. PROVINCIAL LEGAL OFFICE - 1131****Personal Services**

Salaries and Wages - Regular	5 01 01 010	300,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	26,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	55,000.00	
Philhealth Contributions - Regular	5 01 03 030	14,000.00	<b>395,000.00</b>

**K. PUBLIC EMPLOYMENT SERVICES OFFICE - 5993****Personal Services**

Salaries and Wages - Regular	5 01 01 010	700,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	30,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	70,000.00	<b>800,000.00</b>

**L. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE - 7611****Personal Services**

Salaries and Wages - Regular	5 01 01 010		<b>800,000.00</b>
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**M. PROVINCIAL POPULATION, COOPERATIVE AND LIVELIHOOD DEVELOPMENT OFFICE - 7621****Personal Services**

Salaries and Wages - Regular	5 01 01 010	300,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	60,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	96,000.00	
Philhealth Contributions - Regular	5 01 03 030	24,000.00	<b>480,000.00</b>

**N. PROVINCIAL AGRICULTURE OFFICE - 8711****Personal Services**

Salaries and Wages - Regular	5 01 01 010	250,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	100,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	200,000.00	
Philhealth Contributions - Regular	5 01 03 030	50,000.00	<b>600,000.00</b>

**O. PROVINCIAL VETERINARY OFFICE - 8721****Personal Services**

Salaries and Wages - Regular	5 01 01 010	1,250,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	50,000.00	
Clothing Allowance - Regular	5 01 02 040	50,000.00	
Hazard Pay	5 01 02 110	100,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	100,000.00	<b>1,550,000.00</b>

**P. PROVINCIAL ENGINEERING OFFICE 8751****Personal Services**

Salaries and Wages - Regular	5 01 01 010	1,400,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	250,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	250,000.00	<b>1,900,000.00</b>

**Q. PROVINCIAL ECONOMIC DEVELOPMENT & INVESTMENT PROMOTION OFFICE - 8992****Personal Services**

Salaries and Wages - Regular	5 01 01 010	700,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	100,000.00	<b>800,000.00</b>

**R. PROVINCIAL HEALTH OFFICE - 4411****Personal Services**

Salaries and Wages - Regular	5 01 01 010	200,000.00	
Subsistence Allowance	5 01 02 050	100,000.00	
Hazard Pay	5 01 02 110	100,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	100,000.00	<b>500,000.00</b>

**S. PROVINCIAL HOSPITAL MANAGEMENT SERVICES OFFICE - 4421****Maintenance and Other Operating Expenses**

Other General Services	5 02 12 990		<b>8,000,000.00</b>
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**T. OPERATION OF HOSPITALS****T.1. Pangasinan Provincial Hospital - 4421-01****Personal Services**

Salaries and Wages - Regular	5 01 01 010	500,000.00	
Salaries and Wages - Casual	5 01 01 020	100,000.00	

<i>Personnel Economic Relief Allowance - Casual</i>	5 01 02 010-1	100,000.00	
<i>Subsistence Allowance</i>	5 01 02 050	100,000.00	
<i>Hazard Pay</i>	5 01 02 110	100,000.00	
<i>Retirement and Life Insurance Contributions - Regular</i>	5 01 03 010	100,000.00	<b>1,000,000.00</b>

**T.2. Eastern Pangasinan District Hospital - 4421-02**

<i>Personal Services</i>			
<i>Salaries and Wages - Regular</i>	5 01 01 010	10,000,000.00	
<i>Personnel Economic Relief Allowance - Regular</i>	5 01 02 010	800,000.00	
<i>Personnel Economic Relief Allowance - Casual</i>	5 01 02 010-1	200,000.00	
<i>Subsistence Allowance</i>	5 01 02 050	500,000.00	
<i>Hazard Pay</i>	5 01 02 110	1,000,000.00	
<i>Retirement and Life Insurance Contributions - Regular</i>	5 01 03 010	1,100,000.00	<b>13,600,000.00</b>

**T.3. Western Pangasinan District Hospital - 4421-03**

<i>Personal Services</i>			
<i>Salaries and Wages - Regular</i>	5 01 01 010	2,000,000.00	
<i>Personnel Economic Relief Allowance - Regular</i>	5 01 02 010	200,000.00	
<i>Retirement and Life Insurance Contributions - Regular</i>	5 01 03 010	300,000.00	<b>2,500,000.00</b>

**T.4. Urdaneta District Hospital - 4421-04**

<i>Personal Services</i>			
<i>Salaries and Wages - Regular</i>	5 01 01 010	5,200,000.00	
<i>Personnel Economic Relief Allowance - Regular</i>	5 01 02 010	400,000.00	
<i>Clothing Allowance - Regular</i>	5 01 02 040	200,000.00	
<i>Subsistence Allowance</i>	5 01 02 050	300,000.00	
<i>Hazard Pay</i>	5 01 02 110	500,000.00	
<i>Retirement and Life Insurance Contributions - Regular</i>	5 01 03 010	500,000.00	<b>7,100,000.00</b>

**T.5. Bayambang District Hospital - 4421-05**

<i>Personal Services</i>			
<i>Salaries and Wages - Regular</i>	5 01 01 010	1,000,000.00	
<i>Personnel Economic Relief Allowance - Regular</i>	5 01 02 010	100,000.00	
<i>Subsistence Allowance</i>	5 01 02 050	100,000.00	
<i>Hazard Pay</i>	5 01 02 110	100,000.00	
<i>Retirement and Life Insurance Contributions - Regular</i>	5 01 03 010	300,000.00	<b>1,600,000.00</b>

**T.6. Mangatarem District Hospital - 4421-06**

<i>Personal Services</i>			
<i>Salaries and Wages - Regular</i>	5 01 01 010	4,074,200.00	
<i>Personnel Economic Relief Allowance - Regular</i>	5 01 02 010	216,000.00	
<i>Clothing Allowance - Regular</i>	5 01 02 040	54,000.00	
<i>Subsistence Allowance</i>	5 01 02 050	162,000.00	
<i>Laundry Allowance</i>	5 01 02 060	16,200.00	
<i>Hazard Pay</i>	5 01 02 110	270,000.00	
<i>Retirement and Life Insurance Contributions - Regular</i>	5 01 03 010	500,000.00	
<i>Pag-ibig Contributions</i>	5 01 03 020	10,800.00	
<i>Philhealth Contributions</i>	5 01 03 030	86,000.00	
<i>ECC Contributions</i>	5 01 03 040	10,800.00	<b>5,400,000.00</b>

**T.7. Lingayen District Hospital - 4421-07**

<i>Personal Services</i>			
<i>Salaries and Wages - Regular</i>	5 01 01 010	2,000,000.00	
<i>Personnel Economic Relief Allowance - Regular</i>	5 01 02 010	154,000.00	
<i>Philhealth Contributions</i>	5 01 03 030	53,000.00	
<i>Retirement and Life Insurance Contributions - Regular</i>	5 01 03 010	240,000.00	<b>2,447,000.00</b>

**T.8. Asingan Community Hospital - 4421-08**

<i>Personal Services</i>			
<i>Salaries and Wages - Regular</i>	5 01 01 010	1,100,000.00	
<i>Personnel Economic Relief Allowance - Regular</i>	5 01 02 010	100,000.00	
<i>Subsistence Allowance</i>	5 01 02 050	80,000.00	
<i>Hazard Pay</i>	5 01 02 110	120,000.00	
<i>Retirement and Life Insurance Contributions - Regular</i>	5 01 03 010	100,000.00	<b>1,500,000.00</b>

**T.9. Bolinao Community Hospital - 4421-09****Personal Services**

Salaries and Wages - Regular	5 01 01 010	300,000.00	
Subsistence Allowance	5 01 02 050	20,000.00	
Hazard Pay	5 01 02 110	30,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	50,000.00	<b>400,000.00</b>

**T.10. Umingan Community Hospital - 4421 - 10****Personal Services**

Salaries and Wages - Regular	5 01 01 010	300,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	30,000.00	
Hazard Pay	5 01 02 110	40,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	30,000.00	<b>400,000.00</b>

**T.11. Dasol Community Hospital - 4421 - 11****Personal Services**

Salaries and Wages - Regular	5 01 01 010	800,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	100,000.00	
Hazard Pay	5 01 02 110	100,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	100,000.00	<b>1,100,000.00</b>

**T.12. Manaoag Community Hospital - 4421 - 12****Personal Services**

Salaries and Wages - Regular	5 01 01 010	300,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	30,000.00	
Subsistence Allowance	5 01 02 050	20,000.00	
Hazard Pay	5 01 02 110	30,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	40,000.00	<b>420,000.00</b>

**T.13. Mapandan Community Hospital - 4421 - 13**

Salaries and Wages - Regular	5 01 01 010		<b>1,753,000.00</b>
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**T.14. Pozorrubio Community Hospital - 4421 - 14****Personal Services**

Salaries and Wages - Regular	5 01 01 010	1,000,000.00	
Personnel Economic Relief Allowance - Regular	5 01 02 010	100,000.00	
Subsistence Allowance	5 01 02 050	50,000.00	
Hazard Pay	5 01 02 110	50,000.00	
Retirement and Life Insurance Contributions - Regular	5 01 03 010	200,000.00	<b>1,400,000.00</b>

**Total Reversion of Current Appropriation: 72,015,000.00**

**2. Reversion of Continuing Appropriation**

PGO - Administrative Division	1011-01	256,970.00
Mgt. Information Services Office (MISO)	1011-06	16,461.91
General Services Office - (Capital Outlay)	1061	1,000,000.00
General Revision Works	1102	385,843.29
GIS, RPTA-ITAX System	1102-1	800,000.00
Provincial Information Office	1121	247,500.00
Operation & Maint. of Firefighting Equipment/Facilities	1191	1,886,401.66
Peace & Order Council	1914	496,544.25
Counterpart for the renovation of Casa Real	1917-3	405,050.00
Advocacy Campaign	1999-1	1,283,679.00
ISO Requirements	1999-5	1,000,000.00
Scouting Activities/Prov'l. Blood Network Program	3392	787,878.00
Palarang Bayan & Other Sports Activities	3392-1	1,011,809.00
COVID - 19 Related Activities & Expenses	3351-5	5,000,000.00
Capacity Development Agenda	3351-7	1,200,000.00
Cultural Preservation & Incentive Awards	3391	2,675,000.00
Other Gender-related Activities/Projects	3391-1	1,656,530.70
Trainings, Seminars & Conferences	3351-1	64,927.24
Cultural Preservation & Incentive Awards & Other Related Activities	3391-2	972,431.00
Management Tools	3911	260,002.00

Counterpart for PhilHealth Premiums	4919	5,000,000.00	
Anti-Illegal Drug Activities	4999	2,862,520.17	
Improvement & Maint. Of Prov'l. Parks & Other Facilities	6544-1	1,607,270.22	
Population & Health Services Mgt. Program	7621-1	1,324,889.40	
Support for Family Planning, Programs/Activities	7999-3	1,530,000.00	
Livestock Upgrading/Artificial Insemination of Dairy Buffalo & Cattle	7999-4	34,575.00	
Maintenance of Established Checkpoints	7999-5	604,008.08	
Anti-Illegal Recruitment Campaign/Human Trafficking & Poverty Alleviation	7999-10	2,005,627.44	
Maintenance of f Establishment Multiflier Farm at Breeding Station	7999-13	78,261.00	
Mobile Skills Training Program	7999-14	472,291.79	
Establishment of Goat Multiflier Farm	7999-16	1,587,610.00	
PENRO	8731	48,800.00	
General/Transportation Services	8821	2,269,317.39	
Operation & Maint. Of NRSCC	8912-2	1,190,052.95	
Reforestation	8919	39,575.00	
Capital Outlay - Hospital & Health Center/Hosp.Equipments	8919-4	7,122,674.00	
Center for Pangasinan Studies	8999-1	422,307.00	
Barangay Development Fund	9921	5,203,675.00	
Amortization of Principal & Interest on Loan to LBP (DF)	9921-1	20,805,340.03	
Amortization of Principal & Interest on Loan from LBP (SPA)	9921-2	44,911.82	<b>75,660,734.34</b>

**Total Amount Available for Appropriation: P 169,253,324.44**

**SECTION 2. Appropriation of Funds - The following sums or so much thereof are hereby appropriated out of the funds referred to in Section 1 hereof for the following expenditures:**

**B. APPROPRIATIONS**

**A. PROVINCIAL GOVERNOR'S OFFICE**

**A.1. Provincial Governor's Office - Administrative Division - 1011-01**

*Other Maintenance and Operating Expenses*

Consultancy Services	5 02 11 030	8,000,000.00	
Other General Services	5 02 12 990	17,000,324.44	<b>25,000,324.44</b>

**A.2. Pangasinan Provincial Jail - 1011-05**

*Other Maintenance and Operating Expenses*

Other General Services	5 02 12 990		<b>1,900,000.00</b>
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**B. HUMAN RESOURCE MANAGEMENT & DEVELOPMENT OFFICE - 1032**

*Other Maintenance and Operating Expenses*

Office Supplies Expenses	5 02 03 010		<b>500,000.00</b>
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**C. PROVINCIAL BUDGET OFFICE - 1071**

*Other Maintenance and Operating Expenses*

Office Supplies Expenses	5 02 03 010		<b>100,000.00</b>
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**D. PROVINCIAL TREASURER'S OFFICE - 1091**

**Treasury Operation Division - 1091-3**

*Other Maintenance and Operating Expenses*

Accountable Forms	5 02 03 020	2,000,000.00	
Non-Accountable Forms	5 02 03 030	4,000,000.00	<b>6,000,000.00</b>

**E. PROVINCIAL ASSESSMENT OFFICE - 1101**

*Other Maintenance and Operating Expenses*

Other General Services	5 02 12 990		<b>40,000.00</b>
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**F. PROVINCIAL INFORMATION OFFICE - 1121**

*Other Maintenance and Operating Expenses*

Other Maintenance and Operating Expenses	5 02 99 990	30,000.00	
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*Capital Outlay*

**160,000.00      190,000.00**

**G. PUBLIC EMPLOYMENT SERVICES OFFICE - 5993***Other Maintenance and Operating Expenses*

Other General Services	5 02 12 990		<u>350,000.00</u>
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**H. PROVINCIAL POPULATION, COOPERATIVE AND LIVELIHOOD DEVELOPMENT OFFICE - 7621***Other Maintenance and Operating Expenses*

Other Maintenance and Operating Expenses	5 02 99 990		<u>50,000.00</u>
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**I. PROVINCIAL VETERINARY OFFICE - 8721***Capital Outlay*

			<u>560,000.00</u>
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**J. PROVINCIAL HEALTH OFFICE - 4411***Capital Outlay*

			<u>110,000.00</u>
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**K. OPERATION OF HOSPITALS****K.1. Pangasinan Provincial Hospital - 4421-01***Other Maintenance and Operating Expenses*

Other General Services	5 02 12 990		<u>3,500,000.00</u>
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**K.2. Eastern Pangasinan District Hospital - 4421-02***Other Maintenance and Operating Expenses*

Electricity Expenses	5 02 04 020	3,600,000.00	
Other General Services	5 02 12 990	10,000,000.00	<u>13,600,000.00</u>

**K.3. Western Pangasinan District Hospital - 4421-03***Other Maintenance and Operating Expenses*

Other General Services	5 02 12 990		<u>4,500,000.00</u>
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**K.4. Urdaneta District Hospital - 4421-04***Other Maintenance and Operating Expenses*

Electricity Expenses	5 02 04 020	2,300,000.00	
Other General Services	5 02 12 990	4,800,000.00	<u>7,100,000.00</u>

**K.5. Mangatarem District Hospital - 4421-06***Other Maintenance and Operating Expenses*

Other General Services	5 02 12 990		<u>5,400,000.00</u>
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**K.6. Lingayen District Hospital - 4421-07***Other Maintenance and Operating Expenses*

Other General Services	5 02 12 990		<u>3,000,000.00</u>
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**K.7. Asingan Community Hospital - 4421-08***Other Maintenance and Operating Expenses*

Other General Services	5 02 12 990		<u>1,800,000.00</u>
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**K.8. Bolinao Community Hospital - 4421-09***Other Maintenance and Operating Expenses*

Other General Services	5 02 12 990		<u>100,000.00</u>
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**K.9. Umingan Community Hospital - 4421-10***Other Maintenance and Operating Expenses*

Other General Services	5 02 12 990		<u>500,000.00</u>
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**K.10. Dasol Community Hospital - 4421-11***Other Maintenance and Operating Expenses*

Other General Services	5 02 12 990		<u>1,200,000.00</u>
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**K.11. Manaoag Community Hospital - 4421-12***Other Maintenance and Operating Expenses*

Other General Services	5 02 12 990		<u>1,200,000.00</u>
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**K.12. Mapandan Community Hospital - 4421-13**

*Other Maintenance and Operating Expenses*

Other General Services	5 02 12 990	<u>1,753,000.00</u>
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**K.13. Pozorrubio Community Hospital - 4421-14**

*Other Maintenance and Operating Expenses*

Other General Services	5 02 12 990	<u>2,000,000.00</u>
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**L. OTHER SPECIAL PURPOSE APPROPRIATIONS (Non-Office)**

1. GIS, ITAX-RPTA System	1102-1	200,000.00	
2. Maintenance & Improvement of Provincial Buildings & Facilities	1917	5,000,000.00	
3. Public Affairs Fund	3351	1,500,000.00	
4. Trainings, Seminars and Conferences	3351-1	8,000,000.00	
5. Improvement & Maintenance of Maramba Blvd. and Capitol Grounds	6544	3,000,000.00	
6. Projects/Activities of Elderly/ Persons w/ Disabilities	7999-2	800,000.00	
7. Maintenance of Established Checkpoints	7999-5	300,000.00	
8. Reforestation		9,000,000.00	
9. Advertising Expenses		6,000,000.00	
<b>Capital Outlay</b>			
1. Construction of Barn at Botigue, Laoac, Pangasinan		45,000,000.00	
2. Purchase of Vehicle		10,000,000.00	<u>88,800,000.00</u>

<b>Total Amount Appropriation:</b>	<u><u>169,253,324.44</u></u>
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**RECAPITULATION**

1. Miscellaneous Income	7,090,000.00
2. Accumulated Surplus	14,487,590.10
3. Reversion of Current Appropriation	72,015,000.00
4. Reversion of Continuing Appropriation	75,660,734.34
TOTAL AMOUNT AVAILABLE FOR APPROPRIATION	<u>P 169,253,324.44</u>
TOTAL AMOUNT OF APPROPRIATIONS	<u>P 169,253,324.44</u>
BALANCE AVAILABLE FOR APPROPRIATION	<u><u>Php0.00</u></u>

SECTION 3. Effectivity - This ordinance shall take effect upon approval.

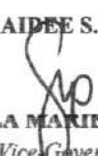
  
SP Member NAPOLEON C. MONTELERA JR.  
Floor Leader

SP Member NOEL C. BINCE  
Assistant Floor Leader

SP Member APOLONIA DG. BACAY  
On Official Business

SP Member PHILIP THEODORE E. CRUZ

  
SP Member HAIDEE S. PACHECO

  
SP Member SHIELA MARIE F. BANIQUED  
Acting Vice Governor

  
SP Member VICT M. VENTANILLA

SP Member MARINOR B. de GUZMAN

  
SP Member JERRY AGERICO B. ROSARIO

SP Member NICHOLI JAN LOUIE Q. SISON

SP Member ROSARY GRACIA P. PEREZ-TABABA  
On Official Business

  
SP Member SALVADOR S. PEREZ, JR.

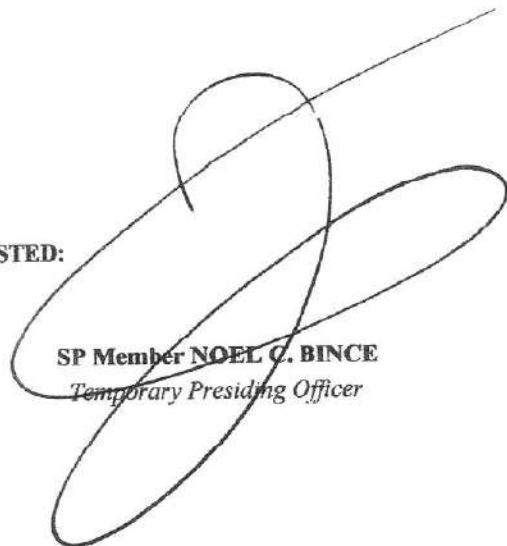
  
SP Member ARTHUR C. CELESTE JR.  
PCL Representative


SP Member JEROME VIC O. ESPINO  
SK Provincial Federation President

SP Member JEANNE JINKY C. ZAPLAN  
Liga ng mga Barangay Representative  
On Official Business


I HEREBY CERTIFY that the foregoing Appropriation Ordinance is a true excerpt of the minutes of the Regular Physical Session of the Sangguniang Panlalawigan Members of the Province of Pangasinan.

ATTESTED:

  
SP Member NOEL C. BINCE  
Temporary Presiding Officer

  
Atty. VERA T. NAVA-PEREZ  
Secretary to the Sanggunian

APPROVED:

  
VICE-GOVERNOR MARK RONALD DG. LAMBINO, MPM  
Acting Governor

**Supplemental Budget No. 2**  
**CY 2023**  
**General Fund**  
**Province of Pangasinan**

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:**

PARTICULARS	ACCOUNT CLASSIFICATION	1	AMOUNT 2
<b>APPROPRIATIONS</b>			
<b>A. PROVINCIAL GOVERNOR'S OFFICE</b>			
<b>A.1. Provincial Governor's Office - Administrative Division - 1011-01</b>			
<i>Other Maintenance and Operating Expenses</i>			
Consultancy Services	5 02 11 030	8,000,000.00	
Other General Services	5 02 12 990	17,000,324.44	<b>25,000,324.44</b>
<b>A.2. Pangasinan Provincial Jail - 1011-05</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other General Services	5 02 12 990		<b>1,900,000.00</b>
<b>B. HUMAN RESOURCE MANAGEMENT &amp; DEVELOPMENT OFFICE - 1032</b>			
<i>Other Maintenance and Operating Expenses</i>			
Office Supplies Expenses	5 02 03 010		<b>500,000.00</b>
<b>C. PROVINCIAL BUDGET OFFICE - 1071</b>			
<i>Other Maintenance and Operating Expenses</i>			
Office Supplies Expenses	5 02 03 010		<b>100,000.00</b>
<b>D. PROVINCIAL TREASURER'S OFFICE - 1091</b>			
<b>Treasury Operation Division - 1091-3</b>			
<i>Other Maintenance and Operating Expenses</i>			
Accountable Forms	5 02 03 020	2,000,000.00	
Non-Accountable Forms	5 02 03 030	4,000,000.00	<b>6,000,000.00</b>
<b>E. PROVINCIAL ASSESSMENT OFFICE - 1101</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other General Services	5 02 12 990		<b>40,000.00</b>
<b>F. PROVINCIAL INFORMATION OFFICE - 1121</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other Maintenance and Operating Expenses	5 02 99 990	30,000.00	
<i>Capital Outlay</i>		160,000.00	<b>190,000.00</b>
<b>G. PUBLIC EMPLOYMENT SERVICES OFFICE - 5993</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other General Services	5 02 12 990		<b>350,000.00</b>
<b>H. PROVINCIAL POPULATION, COOPERATIVE AND LIVELIHOOD DEVELOPMENT OFFICE - 7621</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other Maintenance and Operating Expenses	5 02 99 990		<b>50,000.00</b>
<b>I. PROVINCIAL VETERINARY OFFICE - 8721</b>			
<i>Capital Outlay</i>			
			<b>560,000.00</b>
<b>J. PROVINCIAL HEALTH OFFICE - 4411</b>			
<i>Capital Outlay</i>			
			<b>110,000.00</b>
<b>K. OPERATION OF HOSPITALS</b>			
<b>K.1. Pangasinan Provincial Hospital - 4421-01</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other General Services	5 02 12 990		<b>3,500,000.00</b>

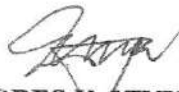
Supplemental Budget No. 2  
CY 2023  
General Fund  
Province of Pangasinan

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:			
PARTICULARS	ACCOUNT CLASSIFICATION	1	AMOUNT 2
<b>K.2. Eastern Pangasinan District Hospital - 4421-02</b>			
<i>Other Maintenance and Operating Expenses</i>			
Electricity Expenses	5 02 04 020	3,600,000.00	
Other General Services	5 02 12 990	10,000,000.00	13,600,000.00
<b>K.3. Western Pangasinan District Hospital - 4421-03</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other General Services	5 02 12 990		4,500,000.00
<b>K.4. Urdaneta District Hospital - 4421-04</b>			
<i>Other Maintenance and Operating Expenses</i>			
Electricity Expenses	5 02 04 020	2,300,000.00	
Other General Services	5 02 12 990	4,800,000.00	7,100,000.00
<b>K.5. Mangatarem District Hospital - 4421-06</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other General Services	5 02 12 990		5,400,000.00
<b>K.6. Lingayen District Hospital - 4421-07</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other General Services	5 02 12 990		3,000,000.00
<b>K.7. Asingan Community Hospital - 4421-08</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other General Services	5 02 12 990		1,800,000.00
<b>K.8. Bolinao Community Hospital - 4421-09</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other General Services	5 02 12 990		100,000.00
<b>K.9. Umingan Community Hospital - 4421-10</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other General Services	5 02 12 990		500,000.00
<b>K.10. Dasol Community Hospital - 4421-11</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other General Services	5 02 12 990		1,200,000.00
<b>K.11. Manaoag Community Hospital - 4421-12</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other General Services	5 02 12 990		1,200,000.00
<b>K.12. Mapandan Community Hospital - 4421-13</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other General Services	5 02 12 990		1,753,000.00
<b>K.13. Pozorrubio Community Hospital - 4421-14</b>			
<i>Other Maintenance and Operating Expenses</i>			
Other General Services	5 02 12 990		2,000,000.00
<b>L. OTHER SPECIAL PURPOSE APPROPRIATIONS (Non-Office)</b>			
1. GIS, ITAX-RPTA System	1102-1	200,000.00	
2. Maintenance & Improvement of Provincial Buildings & Facilities	1917	5,000,000.00	

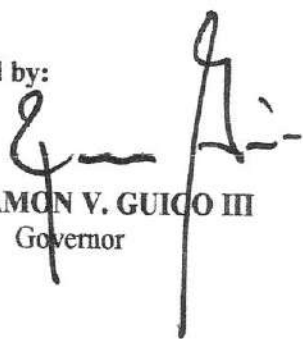
Supplemental Budget No. 2  
CY 2023  
General Fund  
Province of Pangasinan

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:			
PARTICULARS	ACCOUNT CLASSIFICATION	1	AMOUNT 2
3. Public Affairs Fund	3351	1,500,000.00	
4. Trainings, Seminars and Conferences	3351-1	8,000,000.00	
5. Improvement & Maintenace of Maramba Blvd. and Capitol Grounds	6544	3,000,000.00	
6. Projects/Activities of Elderly/ Persons w/ Disabilities	7999-2	800,000.00	
7. Maintenance of Established Checkpoints	7999-5	300,000.00	
8. Reforestation		9,000,000.00	
9. Advertising Expenses		6,000,000.00	
Capital Outlay			
1. Construction of Barn at Botigue, Laoac, Pangasinan		45,000,000.00	
2. Purchase of Vehicle		10,000,000.00	88,800,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS:			Php 169,253,324.44

Prepared by:

  
DOLORES U. VINUYA  
OIC - Provincial Budget Office

Approved by:

  
HON. RAMON V. GUICO III  
Governor