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PROVINCE OF PANGASINAN
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

February 21, 2022

Ms. Ria V. Bansigan
Director IV
Department of Budget and Management
Regional Office I
City of San Fernando, La Union

Dear Director Bansigan:


Pursuant to Chapter 3 of the Budget Operations Manual for Local Government Units 2016 Edition issued by the Department of Budget and Management and Section 326 of R.A. No. 7160, otherwise known as the Local Government Code of 1991, we are transmitting herewith **Appropriation Ordinance No. 2**, an Ordinance Enacting **Supplemental Budget No. 2**, Calendar Year 2022 of the General Fund of the Provincial Government of Pangasinan.


Said Appropriation Ordinance involves total appropriations of **P128,525,990.79**.

Attached is the Provincial Resolution No. 182-2022 approving the Supplemental Investment Program No. 2 of the Province of Pangasinan for Calendar Year 2022.

Thank you for your favorable action on the matter.

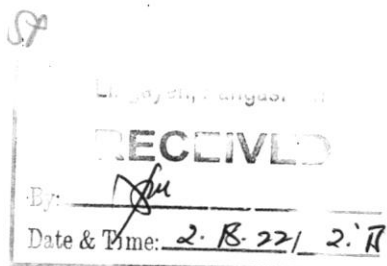
Very truly yours,


Atty. VERNA T. NAVA-PEREZ
Secretary to the Sangguniang Panlalawigan


HILARIO C. EVANGELISTA
2-22-22



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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

EXCERPT FROM THE MINUTES OF THE ONLINE REGULAR SESSION OF THE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF PANGASINAN HELD ON FEBRUARY 7, 2022

PRESENT:

Vice-Governor Mark Ronald DG. Lambino, MPM	- Presiding Officer
SP Member Rosary Gracia P. Perez-Tababa	- Presiding Officer Pro Tempore
SP Member Nestor D. Reyes	- Majority Floor Leader
SP Member Angel M. Baniqued, Jr.	- Assistant Majority Floor Leader
SP Member Von Mark R. Mendoza	- Minority Floor Leader
SP Member Donabel N. Fontelera	
SP Member Margielou Orange Humilde-Verzosa	
SP Member Vici M. Ventanilla	
SP Member Jeremy Agerico B. Rosario	
SP Member Liberato Z. Villegas	
SP Member Nicholi Jan Louie Q. Sison	
SP Member Noel C. Bince	
SP Member Salvador S. Perez, Jr.	
SP Member Sheila Marie S. Perez-Galicia	- PCL Representative
SP Member Jerome Vic O. Espino	-SK Provincial Federation President
SP Member Jeanne Jinky C. Zaplan	-Liga ng mga Barangay President

APPROPRIATION ORDINANCE No. 2

AN ORDINANCE ENACTING SUPPLEMENTAL BUDGET No. 2, CALENDAR YEAR 2022 OF THE GENERAL FUND FOR THE OPERATION OF THE PROVINCIAL GOVERNMENT OF PANGASINAN AND PROVIDING APPROPRIATIONS THEREFOR.

Be it enacted by the Sangguniang Panlalawigan of the Province of Pangasinan in session duly assembled that:

SECTION 1. Statement of accounts available for appropriation.

A. SOURCES OF INCOME

Funds Actually Available

1. Reversion of Continuing Appropriation

Maintenance and Other Operating Expenses

1. Insurance of Provincial Buildings & Facilities	200 - (1917-2)	5,405,430.11
2. Water, Illumination and Power Services	200 - (1999)	6,392,695.62
3. Other Maintenance and Operating Expenses	200 - (1999-4)	1,064,520.00
4. Scouting Activities Prov'l. Blood Network Program	200 - (3392)	624,526.00
5. Kalusugan Karavan	200 - (4999-1)	1,000,000.00
6. Provincial Livestock & Disease Prevention Control Program	200 - (7999-8)	1,714,250.00
7. Anti-Illegal Recruitment Campaign/Human Trafficking and Poverty Alleviation Program OFW	200 - (7999-10)	8,789,370.46
8. Rabies Control Program	200 - (7999-15)	1,500,000.00
9. Establishment of Goat Multiplier Farm	200 - (7999-16)	1,528,250.00
10. Corn/Rice Production Program		1,548,320.00
11. Livelihood Projects and Counterpart for Loan	200 - (8915)	1,733,330.84
12. Construction, Repair & Maint. of Various Roads & Bridges	200 - (8917-1)	2,663,439.26
13. Counterpart for PRDP	200 - (8999)	23,086,256.24
14. Amortization of Principal and Interest on Loan to the LBP	200 - (9921-1)	7,100,000.00

Capital Outlay

1. Management Information Services Office	300 - (1011-06)	186,056.00	
2. Housing	300 - (1011-07)	132,550.00	
3. PGO - Tourism	300 - (1011-08)	550,000.00	
4. Provincial Library Office	300 - (1011-09)	217,800.00	
5. PGO - Internal Audit Division	300 - (1011-10)	4,000.00	
6. Provincial Disaster Risk Reduction & Management Office	300 - (1011-11)	505,150.00	
7. Capitol Resort Hotel	300 - (1011-13)	54,298.00	
8. Sangguniang Panlalawigan - Secretariat	300 - (1021-2)	28,509.00	
9. Human Resource Management Office	300 - (1032)	482,278.00	
10. Provincial Accounting Office	300 - (1081)	47,928.00	
11. Provincial Assessor's Office	300 - (1101-01)	127,795.00	
12. Provincial Information Office	300 - (1121)	155,821.00	
13. Provincial Legal Office	300 - (1131)	1,111,885.00	
14. Provincial Treasurer's Office	300 - (1131)	42,111.00	
15. Provincial Health Office	300 - (4411)	540,780.00	
16. Eastern Pangasinan District Hospital	300 - (4421-02)	89,241.00	
17. Mangatarem District Hospital	300 - (4421-06)	487,984.00	
18. Lingayen District Hospital	300 - (4421-07)	138,700.00	
19. Mapandan Community Hospital	300 - (4421-13)	187,754.00	
20. Provincial Social Welfare and Development Office	300 - (7611)	541,608.00	
21. Capital Outlay	300 - (8919)	677,274.00	
22. Capital Outlay-Hospitals & Health Centers/Hosp. Equipment	300 - (8919-4)	66,080.26	70,525,990.79

2. Reversion of Current Appropriation**Provincial Information Office - 1121**

Capital Outlay

5,000,000.00**3. Unappropriated Surplus****53,000,000.00****Total Amount Available for Appropriation: 128,525,990.79**

SECTION 2. Appropriation of Funds - The following sums or so much thereof are hereby appropriated out of the funds referred to in Section 1 hereof for the following expenditures:

B. APPROPRIATIONS**1. Development Fund**

Community Development Projects

6911

80,000,000.00**2. Special Purpose Appropriation**

a) Economic Recovery Program (ABIG PANGASINAN)

7999-19 30,525,990.79

b) Public Affairs Fund

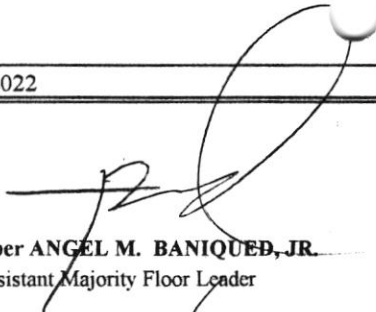
3351 18,000,000.00 **48,525,990.79****Total Appropriation: 128,525,990.79****RECAPITULATION**

1. Reversion of Continuing Appropriation	70,525,990.79
2. Reversion of Current Appropriation	5,000,000.00
3. Unappropriated Surplus	53,000,000.00
TOTAL AMOUNT AVAILABLE FOR APPROPRIATION	Php128,525,990.79
TOTAL AMOUNT OF APPROPRIATIONS	Php128,525,990.79
BALANCE AVAILABLE FOR APPROPRIATION	Php0.00

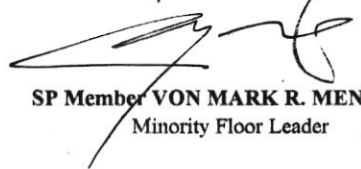
SECTION 3. Effectivity - This ordinance shall take effect upon approval.

SP Member **ROSARY GRACIA P. PEREZ-TABABA**
Presiding Officer Pro Tempore

SP Member **NESTOR D. REYES**
Majority Floor Leader



SP Member ANGEL M. BANIQUEB, JR.
Assistant Majority Floor Leader



SP Member VON MARK R. MENDOZA
Minority Floor Leader



SP Member DONABEL N. FONTELERA



SP Member MARGIELOU ORANGE HUMILDE-VERZOSA



SP Member VICTOR M. VENTANILLA



SP Member JEREMY AGELICO B. ROSARIO



SP Member LIBERATO Z. VILLEGAS



SP Member NICHOLI JAN LOUIE Q. SISON

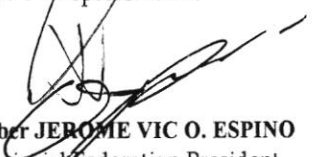
(ON OFFICIAL BUSINESS)
SP Member NOEL C. BINCE




SP Member SALVADOR S. PEREZ, JR.



SP Member SHEILA MARIE S. PEREZ-GALICIA
PCL Representative

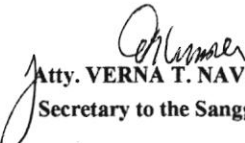


SP Member JEROME VIC O. ESPINO
SK Provincial Federation President



SP Member JEANNE JINKY C. ZAPLAN
Liga ng mga Barangay Representative


I HEREBY CERTIFY that the foregoing Appropriation Ordinance is a true excerpt of the minutes of the **Online Regular Session** of the Sangguniang Panlalawigan Members of the **Province of Pangasinan**.


Atty. Verna T. Nava-Perez
Secretary to the Sanggunian

ATTESTED:


VICE-GOVERNOR MARK RONALD DG. LAMBINO, MPM
Presiding Officer

APPROVED:


AMADO I. ESPINO III
Governor

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 2
FY 2022
Province of Pangasinan

GENERAL FUND


Particulars (1)	Account Classification (2)	(3)	(4)	Amount
SOURCES OF INCOME				
Funds Actually Available:				
1. Reversion of Continuing Appropriation				
Maintenance and Other Operating Expenses				
1. Insurance of Provincial Buildings & Facilities	200 - (1917-2)		5,405,430.11	
2. Water, Illumination and Power Services	200 - (1999)		6,392,695.62	
3. Other Maintenance and Operating Expenses	200 - (1999-4)		1,064,520.00	
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8. Rabies Control Program	200 - (7999-15)		1,500,000.00	
9. Establishment of Goat Multiplier Farm	200 - (7999-16)		1,528,250.00	
10. Corn/Rice Production Program			1,548,320.00	
11. Livelihood Projects and Counterpart for Loan	200 - (8915)		1,733,330.84	
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13. Counterpart for PRDP	200 - (8999)		23,086,256.24	
14. Amortization of Principal and Interest on Loan to the LBP	200 - (9921-1)		7,100,000.00	
Capital Outlay				
1. Management Information Services Office	300 - (1011-06)		186,056.00	
2. Housing	300 - (1011-07)		132,550.00	
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5. PGO - Internal Audit Division	300 - (1011-10)		4,000.00	
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22. Capital Outlay-Hospitals & Health Centers/Hosp.	300 - (8919-4)		66,080.26	70,525,990.79

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 2
FY 2022
Province of Pangasinan

GENERAL FUND

Particulars (1)	Account Classification (2)	(3)	(4)	Amount
2. Reversion of Current Appropriation Provincial Information Office - 1121 Capital Outlay				5,000,000.00
3. Unappropriated Surplus				53,000,000.00
TOTAL FUNDS ACTUALLY AVAILABLE				128,525,990.79

Certified Correct:



MARIA LOURDES (MARILOU) E. UTANES
Provincial Treasurer


ARTURO V. SORIANO
Provincial Accountant

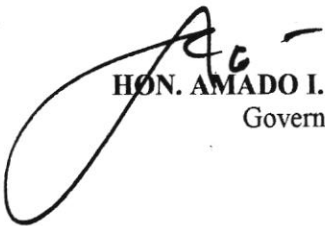
Supplemental Budget No. 2
CY 2022
General Fund
Province of Pangasinan

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:				
PARTICULARS	ACCOUNT CLASSIFICATION	1	2	AMOUNT 3
1. <i>Development Fund</i> Community Development Projects	6911			80,000,000.00
2. <i>Special Purpose Appropriation</i>				
a) Economic Recovery Program (ABIG PANGASINAN)	7999-19		30,525,990.79	
b) Public Affairs Fund	3351		18,000,000.00	48,525,990.79
TOTAL SUPPLEMENTAL APPROPRIATIONS:				Php 128,525,990.79

Prepared by:


HILARIA J. CLAVERIA
Provincial Budget Officer

Approved by:


HON. AMADO I. ESPINO III
Governor