



Republic of the Philippines
PROVINCE OF PANGASINAN
Lingayen
www.pangasinan.gov.ph

SP SECRETARIAT OFFICE
Lingayen, Pangasinan

RECEIVED

By: *[Signature]*
Date & Time: *APR 03 4:12pm* 2024

OFFICE OF THE SANGGUNIAN PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on March 25, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following provincial ordinance was approved:

Authorized by SP Member Vici M. Ventanilla

APPROPRIATION ORDINANCE No. 1

AN ORDINANCE ENACTING SUPPLEMENTAL BUDGET No. 1, CALENDAR YEAR 2024
OF THE GENERAL FUND FOR THE OPERATION OF THE
PROVINCIAL GOVERNMENT OF PANGASINAN AND
PROVIDING APPROPRIATIONS THEREFOR.

Be it enacted by the Sangguniang Panlalawigan of the Province of Pangasinan in session duly assembled that:

SECTION 1. SOURCES OF INCOME

A. Surplus

	466,000,000.00
Total Amount Available for Appropriation:	<u>₱ 466,000,000.00</u>

SECTION 2. Use of Funds - The following sums or so much thereof are hereby appropriated for the following expenditures:

A. Provincial Governor's Office

Maintenance and Other Operating Expenses

Office Supplies	5 02 03 010	39,500,000.00	
Other Maint. and Operating Exp.	5 02 99 990	7,115,447.00	46,615,447.00

B. Pangasinan Polytechnic College

Personal Services

Salaries and Wages - Regular	5 01 01 010	3,469,242.00	
PERA - Regular	5 01 02 010	154,000.00	
Representation Allowance	5 01 02 020	93,500.00	
Transportation Allowance	5 01 02 030	93,500.00	
Clothing/Uniform Allowance - Regular	5 01 02 040	66,000.00	
Ret. and Life Ins. Cont. - Regular	5 01 03 010	416,400.00	
Pag-IBIG Contributions - Regular	5 01 03 020	15,400.00	
PHILHEALTH Contributions - Regular	5 01 03 030	86,750.00	
Employees Comp. Ins. Prem. - Regular	5 01 03 040	7,700.00	
Honorarium	5 01 02 500	1,922,935.00	6,325,427.00

C. Provincial Hospital Management Services Office

Maintenance and Other Operating Expenses

Medical, Dental and Laboratory Supplies	5 02 03 080	500,000.00
---	-------------	------------

[Signature]
RAMON V. GUICO III
Governor

[Signature]
MARK RONALD DG. LAMBINO
Vice Governor/Presiding Officer

[Signature]
SHIELA MARIN ABANQUED
Sangguniang Panlalawigan Member
(Presiding Officer Pro Tempore)

[Signature]
NAPOLEON C. FOSTELERA, JR.
Sangguniang Panlalawigan Member
(Floor Leader)

[Signature]
NOEL C. BINCE
Sangguniang Panlalawigan Member
(Assistant Floor Leader)

[Signature]
APOLONIA DG. BACAY
Sangguniang Panlalawigan Member

ON-OFFICIAL BUSINESS
PHILIP THEODORE E. CRUZ
Sangguniang Panlalawigan Member

[Signature]
HAIDEE S. PACHECO
Sangguniang Panlalawigan Member

[Signature]
VICI M. VENTANILLA
Sangguniang Panlalawigan Member

[Signature]
MARINOR B. DE GUZMAN
Sangguniang Panlalawigan Member

[Signature]
JERRY AGERICO B. ROSARIO
Sangguniang Panlalawigan Member

[Signature]
ROSARY GRACIA F. PEREZ-TABABA
Sangguniang Panlalawigan Member

ON-LEAVE
NICHOLI JAN LOUIE Q. SISON
Sangguniang Panlalawigan Member

[Signature]
SALVADOR S. VERA, JR.
Sangguniang Panlalawigan Member

ON-OFFICIAL BUSINESS
ARTHUR C. CELESTE, JR.
Provincial Councilor League Representative

[Signature]
JOYCE D. FERNANDEZ
Sangguniang Kabataan Representative

[Signature]
RAUL R. SABANGAN
Liga ng mga Barangay Representative

[Signature]
VERNA T. NAVA-PEREZ
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF PANGASINAN
Lingayen
www.pangasinan.gov.ph

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

RAMON V. GUICO III
Governor

MARK RONALD DG. LAMBINO
Vice Governor/Presiding Officer

SHIELA MARIE F. BANIQUED
Sangguniang Panlalawigan Member
(Presiding Officer Pro Tempore)

VAPOLEON C. FORTINERA, JR.
Sangguniang Panlalawigan Member
(Floor Leader)

NOEL C. MINCE
Sangguniang Panlalawigan Member
(Assistant Floor Leader)

APOLONIA DG. BACAY
Sangguniang Panlalawigan Member

ON-OFFICIAL BUSINESS
PHILIP THEODORE E. CRUZ
Sangguniang Panlalawigan Member

HAIDEE S. PACHECO
Sangguniang Panlalawigan Member

VICI M. VENTANILLA
Sangguniang Panlalawigan Member

MARINOR B. DE GUZMAN
Sangguniang Panlalawigan Member

JERRY AGERICO B. ROSARIO
Sangguniang Panlalawigan Member

ROSARY GRACIA P. PEREZ-TABABA
Sangguniang Panlalawigan Member

ON-LEAVE
NICHOLI JAN LOUIE Q. SISON
Sangguniang Panlalawigan Member

SALVADOR S. PEREZ, JR.
Sangguniang Panlalawigan Member

ON-OFFICIAL BUSINESS
ARTHUR C. CELESTE, JR.
Provincial Councilor League Representative

JOYCE D. FERNANDEZ
Sangguniang Kabataan Representative

RAUL R. SABANGAN
Liga ng mga Barangay Representative

VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

APPROPRIATION ORDINANCE No. 1 SB No. 1 CY 2024

Page 2 of 2

D. Special Purpose Appropriation:

1. Capital Outlay - Various Offices	49,259,126.00
2. Capital Outlay - Hospital	2,500,000.00
3. Operation of Salt Farm	5,000,000.00
4. Advocacy Campaign	7,800,000.00
5. Counterpart for PRDP	20,000,000.00
6. Public Affairs Fund	199,000,000.00
7. Landbanking/Right of Way	100,000,000.00
8. Maintenance/ Improvement of Various Hospitals	2,000,000.00
9. Maintenance of Communication System	2,000,000.00
10. Youth and Sports Development	3,000,000.00
11. Projects/Activities of Elderly/ Persons w/ Disabilities	2,000,000.00
12. Social Welfare Fund	3,000,000.00
13. Maintenance & Improvement of Provincial Buildings & Facilities	3,000,000.00
14. Cultural Preservation & Incentive Awards & Other Related Activities	10,000,000.00
15. Improvement & Maintenance of Maramba Blvd. and Capitol Grounds	2,000,000.00
16. Improvement & Maint. of Provincial Parks and Other Facilities	2,000,000.00

Total Appropriation: ₱ 466,000,000.00

RECAPITULATION

A. Surplus

TOTAL AMOUNT AVAILABLE FOR APPROPRIATION
TOTAL AMOUNT OF APPROPRIATIONS
BALANCE AVAILABLE FOR APPROPRIATION

466,000,000.00
₱ 466,000,000.00
₱ 466,000,000.00
Php0.00

SECTION 3. Effectivity - This ordinance shall take effect upon approval.

I HEREBY CERTIFY that the foregoing Appropriation Ordinance is a true excerpt of the minutes of the Regular Session of the Sangguniang Panlalawigan Members of the Province of Pangasinan.

CERTIFIED BY:

Atty. VERA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:

VICE-GOVERNOR MARK RONALD DG. LAMBINO, MPM
Presiding Officer

APPROVED:

RAMON V. GUICO III
Governor


STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 1
FY 2024
Province of Pangasinan

GENERAL FUND

Particulars (1)	Account Classification (2)	(3)	(4)	Amount
SOURCE OF INCOME A. Surplus				466,000,000.00
TOTAL FUNDS ACTUALLY AVAILABLE				₱ 466,000,000.00

Certified Correct:


CRISTY C. UBANDO
Acting Provincial Treasurer


MARLON C. OPERAÑA
Provincial Accountant