OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

SP SECRETARIAT OFFICE Lingayen, Pangasinan R E C E I V E D

By: Amontanula

Date & Time: APR 2 4/ 2023

4:15 pm

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EXCERPT FROM THE MINUTES OF THE REGULAR PHYSICAL SESSION OF THE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE

OF PANGASINAN HELD ON APRIL 3, 2023

Vice-Governor Mark Ronald DG. Lambino, MPM

SP Member SHEILA MARIE F. BANIQUED SP Member NAPOLEON C. FONTELERA JR.

SP Member NOEL C. BINCE

PRESENT:

SP Member APOLONIA DG. BACAY

SP Member PHILIP THEODORE E. CRUZ

SP Member HAIDEE S. PACHECO

SP Member VICI M. VENTANILLA

SP Member MARINOR B. de GUZMAN

SP Member JERRY AGERICO B. ROSARIO SP Member NICHOLI JAN LOUIE Q. SISON

SP Member ROSARY GRACIA P. PEREZ-TABABA

SP Member SALVADOR S. PEREZ, JR.

SP Member ARTHUR CELESTE JR.

SP Member JEROME VIC O. ESPINO

SP Member JEANNE JINKY C. ZAPLAN

- Presiding Officer
- Presiding Officer Pro Tempore
- Floor Leader
- Assistant Floor Leader

- PCL Representative

-SK Provincial Federation President

-Liga ng mga Barangay President

APPROPRIATION ORDINANCE No. 1

AN ORDINANCE ENACTING SUPPLEMENTAL BUDGET No. 1, CALENDAR YEAR 2023 OF THE GENERAL FUND FOR THE OPERATION OF THE PROVINCIAL GOVERNMENT OF PANGASINAN AND PROVIDING APPROPRIATIONS THEREFOR.

Be it enacted by the Sangguniang Panlalawigan of the Province of Pangasinan in session duly assembled that

SECTION 1. Statement of accounts available for appropriation.

A. SOURCES OF INCOME

Funds Actually Available

1. Surplus

2. Reversion of Current Appropriation
A. PROVINCIAL INFORMATION OFFICE - 1121

Personal Services

Salaries and Wages - Regular

5 01 01 010

500,000.00

364,348,000.00

3. Reversion of Continuing Appropriation

3.1 Provincial Social Welfare and Development Office Capital Outlay

3.2 Irrigation
3.3 Water/River Resources Management Projects

3.4 Water & Sanitation
 3.5 Amortization of Principal and Interest on Loan to the LBP - (Dev't Fund)

3.6 Amortization of Principal and Interest on Loan to the LBP • (SPA)

500,000.00 8911 17,000,000.00

8912-4 20,000,000.00

8919-2 8,000,000.00 9921-1 107,000,000.00

4,800,000.00

157,300,000.00

Total Amount Available for Appropriation:

9921-1

522,148,000.00





SECTION 2. Appropriation of Funds - The following sums or so much thereof are hereby appropriated out of the funds referred to in Section 1 hereof for the following expenditures:

A. PROVINCIAL GOVERNOR'S OFFICE			
A.1. Provincial Governor's Office - Administrative Division	- 1011-01		
Personal Services			
Overtime and Night Pay	5 01 02 130	- Amongo	3,348,000.0
A.2. Provincial Community Development and Training Office	20		
Personal Services	i.e		
Salaries and Wages - Regular	5 01 01 010	7/0 044 00	
Retirement and Life Insurance Contributions - Regular		760,944.00	
Philhealth Contributions - Regular	5 01 03 010	91,350,00	
- Regular	5 01 03 030	9,323.00	861,617.0
A.3. Terminal Leave			10,000,000.0
			10,000,000.0
B. PROVINCIAL INFORMATION OFFICE - 1121			
Personal Services			
Overtime and Night Pay	5 01 02 130		500,000.0
T BROWN CO. L. T. C.		_	500,000,0
C. PROVINCIAL HOSPITAL MANAGEMENT SERVICES O	FFICE - 4421		
Maintenance and Other Operating Expenses			
Other General Services - (E-Konsulta Navigators)	5 02 12 990		22,000,000.0
OTHER SPECIAL PURPOSE APPROPRIATIONS OF			
O. OTHER SPECIAL PURPOSE APPROPRIATIONS (Non-Converse Mater, Illumination and Power Services)			
Communication Expenses	1999	12,000,000.00	
Public Affairs Fund - Agew na Pangasinan	1999-6	2,000,000.00	
Public Affairs Fund - Pistay Dayat	3351	3,000,000.00	
Public Affairs Fund - MOOE	3351	10,000,000.00	
Public Affairs Fund	3351	9,500,000.00	
	3351	165,000,000.00	
Employment, Manpower and Enterprise Development	3351-2	2,000,000.00	
Cultural Preservation & Incentive Awards & Other Related Activities	3391-2	7,000,000.00	
Youth and Sports Development	3392-2	2,000,000.00	
Management Tools	3911	1,000,000.00	
Disposal of Hospital Sharp Waste	4918-1	2,000,000.00	
Social Welfare Fund	7999	10,000,000.00	
Tourism Fund	8912	10,038,383.00	
Capital Outlay	8919-3	16,500,000.00	
Capital Outlay -Hospitals & Health Centers/ Hospital Equipment	8919-4	15,000,000.00	
Land Banking		200,000,000.00	
Honoraria		2,400,000.00	
River Training Zone Project		1,000,000.00	
Operation of Pangasinan Salt Center - MOOE		10,000,000.00	
Joint Venture Selection Committee - MOOE		5,000,000.00	485,438,383.00

RECAPITULATION

1. Surplus	364,348,000.00
2. Reversion of Current Appropriation	500,000.00
3. Reversion of Continuing Appropriation	157,300,000,00
TOTAL AMOUNT AVAILABLE FOR APPROPRIATION	P 522,148,000.00
TOTAL AMOUNT OF APPROPRIATIONS	P 522,148,000.00
BALANCE AVAILABLE FOR APPROPRIATION	Php0.00



SECTION 3. Effectivity - This ordinance shall take effect upon approval.

SP Member SHEIL AMARIE F. BANIQUED Presiding Officer Pro Tempore SP Member NAPOLEON C. FOYFELERA JR. Ploor Leader SP Member NOEL C. BINCE Assistant Floor Leader SP Member APOLOXIA DG, BACAY SP Member PHILIP/THEODORE E. CRUZ SP Member HAIDEE S. PACHECO SP Member VICTAL VENTANILLA SP Member MARINOR B. de CUZMAN SP Member JERRY AGENICO B. ROSARIO SP Member NICHOLI JAN TOOTE Q. SISON SP Member ROSAR Z-TABABA SP Membe SP Member ARTHOR CELESTE JR. PCL Representative

> SP Member JEROMP VIC O. ESPINO SIX Provincial Federation President

SP Member JEAN E JINKY C. ZAPLAN Liga ng mga Barangay Representative I HEREBY CERTIFY that the foregoing Appropriation Ordinance is a true excerpt of the minutes of the Regular Physical Session of the Sangguniang Panlalawigan Members of the Province of Pangasinan.

Atty. VERNA T. VAVA-PEREZ Secretary to the Sanggunian

ATTESTED: 7

VICE-GOVERNOR MARK KONALD DG. LAMBINO, MPM

Presiding Officer

APPROVED:

RAMON V. GUICO III

Governor

STATEMENT OF FUNDING SOURCES SUPPLEMENTAL BUDGET NO. 1 FY 2023

Province of Pangasinan

GENERAL FUND

	Particulars	Account Classification			T	
	(1)	(2)	(3)	(4)		Amount
	ES OF INCOME		1-7	1-1	+-	
Funds A	actually Available					
1. Su	rplus					359,348,000.0
					-	337,340,000.00
2. Re	version of Current Appropriation					
A.	PROVINCIAL INFORMATION OFFICE - 1121					
	Personal Services					
	Salaries and Wages - Regular	5 01 01 010				500,000.00
3. Rev	version of Continuing Appropriation					
3.1	Provincial Social Welfare and Development Office					
	Capital Outlay			500,000.00		
3.2	Irrigation	8911		17,000,000.00		
3.3	Water/River Resources Management Projects	8912-4		20,000,000.00		
3.4	Water & Sanitation	8919-2		8,000,000.00		
3.5	Amortization of Principal and Interest on Loan to the LBP - (Dev't Fund)	9921-1		107,000,000.00		
3.6	Amortization of Principal and Interest on Loan to the LBP - (SPA)	9921-1		4,800,000.00		157,300,000.00
	TOTAL FUNDS ACTUALLY AVA	AILABLE			Php	517,148,000.00

Certified Correct:

Acting Provincial Treasurer

MARLON C. OPERAÑA
Provincial Accountant

Supplemental Budget No. 1 CY 2023 General Fund Province of Pangasinan

Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ -	n - 1011-0	760,944.00 91,350.00 9,323.00	3,348,00
A. PROVINCIAL GOVERNOR'S OFFICE A.1. Provincial Governor's Office - Administrative Division Personal Services Overtime and Night Pay A.2. Provincial Community Development and Training Offices Salaries and Wages - Regular Retirement and Life Insurance Contributions - Regular Philhealth Contribut	ice	760,944.00 91,350.00	3,348,00
A.1. Provincial Governor's Office - Administrative Division Personal Services Overtime and Night Pay A.2. Provincial Community Development and Training Office - Salaries and Wages - Regular Retirement and Life Insurance Contributions - Regular Philhealth Contributions - Regular Philhealth Contributions - Regular Philhealth Contributions - Regular A.3. Terminal Leave B. PROVINCIAL INFORMATION OFFICE - 1121 Personal Services Overtime and Night Pay C. PROVINCIAL HOSPITAL MANAGEMENT SERVICES Maintenance and Other Operating Expenses Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (Notward) Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Pistay Dayat Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public A	ice	760,944.00 91,350.00	3,348,00
A.2. Provincial Community Development and Training Of Personal Services Salaries and Wages - Regular Retirement and Life Insurance Contributions - Regular Philhealth Contributions - Regular Philhealth Contributions - Regular Philhealth Contributions - Regular A.3. Terminal Leave B. PROVINCIAL INFORMATION OFFICE - 1121 Personal Services Overtime and Night Pay C. PROVINCIAL HOSPITAL MANAGEMENT SERVICES Maintenance and Other Operating Expenses Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay - Hospitals & Health Centers/ - Hospital Equipment Land Banking	ice	760,944.00 91,350.00	3,348,00
A.2. Provincial Community Development and Training Of Personal Services Salaries and Wages - Regular Retirement and Life Insurance Contributions - Regular Philhealth Contributions - Regular Philhealth Contributions - Regular A.3. Terminal Leave B. PROVINCIAL INFORMATION OFFICE - 1121 Personal Services Overtime and Night Pay C. PROVINCIAL HOSPITAL MANAGEMENT SERVICES Maintenance and Other Operating Expenses Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay - Hospitals & Health Centers/ - Hospital Equipment Land Banking	ice	91,350.00	3,348,00
A.2. Provincial Community Development and Training Of Personal Services Salaries and Wages - Regular Retirement and Life Insurance Contributions - Regular Philhealth Contributions - Regular A.3. Terminal Leave B. PROVINCIAL INFORMATION OFFICE - 1121 Personal Services Overtime and Night Pay C. PROVINCIAL HOSPITAL MANAGEMENT SERVICES Maintenance and Other Operating Expenses Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/- Hospital Equipment Land Banking	ice	91,350.00	3,348,00
Salaries and Wages - Regular Retirement and Life Insurance Contributions - Regular Philhealth Contributions - Regular Philhealth Contributions - Regular A.3. Terminal Leave B. PROVINCIAL INFORMATION OFFICE - 1121 Personal Services Overtime and Night Pay C. PROVINCIAL HOSPITAL MANAGEMENT SERVICES Maintenance and Other Operating Expenses Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	10	91,350.00	
Personal Services Salaries and Wages - Regular Retirement and Life Insurance Contributions - Regular Philhealth Contributions - Regular Philhealth Contributions - Regular A.3. Terminal Leave B. PROVINCIAL INFORMATION OFFICE - 1121 Personal Services Overtime and Night Pay C. PROVINCIAL HOSPITAL MANAGEMENT SERVICES Maintenance and Other Operating Expenses Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	10	91,350.00	
Salaries and Wages - Regular Retirement and Life Insurance Contributions - Regular Philhealth Contributions - Regular A.3. Terminal Leave B. PROVINCIAL INFORMATION OFFICE - 1121 Personal Services Overtime and Night Pay C. PROVINCIAL HOSPITAL MANAGEMENT SERVICES Maintenance and Other Operating Expenses Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	10	91,350.00	
A.3. Terminal Leave B. PROVINCIAL INFORMATION OFFICE - 1121 Personal Services Overtime and Night Pay C. PROVINCIAL HOSPITAL MANAGEMENT SERVICES Maintenance and Other Operating Expenses Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	10	91,350.00	
A.3. Terminal Leave B. PROVINCIAL INFORMATION OFFICE - 1121 Personal Services Overtime and Night Pay C. PROVINCIAL HOSPITAL MANAGEMENT SERVICES Maintenance and Other Operating Expenses Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay - Hospitals & Health Centers/ - Hospital Equipment Land Banking			
B. PROVINCIAL INFORMATION OFFICE - 1121 Personal Services Overtime and Night Pay C. PROVINCIAL HOSPITAL MANAGEMENT SERVICES Maintenance and Other Operating Expenses Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay - Hospitals & Health Centers/ - Hospital Equipment Land Banking		9.323.00 1	061 61
B. PROVINCIAL INFORMATION OFFICE - 1121 Personal Services Overtime and Night Pay C. PROVINCIAL HOSPITAL MANAGEMENT SERVICES Maintenance and Other Operating Expenses Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay -Hospitals & Health Centers/- Hospital Equipment Land Banking		7.22.00	861,61
B. PROVINCIAL INFORMATION OFFICE - 1121 Personal Services Overtime and Night Pay C. PROVINCIAL HOSPITAL MANAGEMENT SERVICES Maintenance and Other Operating Expenses Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay -Hospitals & Health Centers/- Hospital Equipment Land Banking	-		10,000,00
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C. PROVINCIAL HOSPITAL MANAGEMENT SERVICES Maintenance and Other Operating Expenses Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking			
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Maintenance and Other Operating Expenses Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	10		500,00
Maintenance and Other Operating Expenses Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking			
Other General Services - (E-Konsulta Navigators) D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinam Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	FFICE -	4421	
D. OTHER SPECIAL PURPOSE APPROPRIATIONS (No Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking			
Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	5 02	2 12 990	22,000,00
Water, Illumination and Power Services Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking			
Communication Expenses Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking			
Public Affairs Fund - Agew na Pangasinan Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking		12,000,000.00	
Public Affairs Fund - Pistay Dayat Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	999-6	2,000,000.00	
Public Affairs Fund - MOOE Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking		3,000,000.00	
Public Affairs Fund Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking		10,000,000.00	
Employment, Manpower and Enterprise - Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking		9,500,000.00	
Development Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	3351 16	65,000,000.00	
Cultural Preservation & Incentive Awards & Other - Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	251 2	2 000 000 00	
- Related Activities Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	1351-2	2,000,000.00	
Youth and Sports Development Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	3391-2	7,000,000.00	
Management Tools Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	1392-2	2,000,000.00	
Disposal of Hospital Sharp Waste Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	3911	1,000,000.00	
Social Welfare Fund Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	1918-1	2,000,000.00	
Tourism Fund Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	1	10,000,000.00	
Capital Outlay Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking	7999 1	10,038,383.00	
Capital Outlay -Hospitals & Health Centers/ - Hospital Equipment Land Banking		16,500,000.00	
Hospital Equipment Land Banking	8912 1	10,500,000.50	
Land Banking	8912 1	15,000,000.00	
	8912 1 8919-3 1	00,000,000,00	
	8912 1 8919-3 1 8919-4 1		
River Training Zone Project	8912 1 1919-3 1 2919-4 1 20	2,400,000,00 1	
Operation of Pangasinan Salt Center - MOOE	8912 1 1919-3 1 2919-4 1 20	2,400,000.00	
Joint Venture Selection Committee - MOOE	8912 1 1919-3 1 2919-4 1 20	1,000,000.00	
	8912 1 1919-3 1 2919-4 1 20		485,438,38

Prepared by:

DOLORES U. VINUYA
OIC - Provincial Budget Office

Approved by:

HON. RAMON V. GUICO III

Covernor