



Republic of the Philippines
PROVINCE OF PANGASINAN
Lingayen
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
MEMBERS OF THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE
OF PANGASINAN HELD ON JANUARY 31, 2022

PRESENT:

Vice-Governor Mark Ronald DG. Lambino, MPM	- Presiding Officer
SP Member Rosary Gracia P. Perez-Tababa	- Presiding Officer Pro Tempore
SP Member Nestor D. Reyes	- Majority Floor Leader
SP Member Angel M. Baniqued, Jr.	- Assistant Majority Floor Leader
SP Member Von Mark R. Mendoza	- Minority Floor Leader
SP Member Donabel N. Fontelera	
SP Member Margielou Orange Humilde-Verzosa	
SP Member Vici M. Ventanilla	
SP Member Jeremy Agerico B. Rosario	
SP Member Liberato Z. Villegas	
SP Member Nicholi Jan Louie Q. Sison	
SP Member Noel C. Bince	
SP Member Salvador S. Perez, Jr.	
SP Member Sheila Marie S. Perez-Galicia	- PCL Representative
SP Member Jerome Vic O. Espino	-SK Provincial Federation President
SP Member Jeanne Jinky C. Zaplan	-Liga ng mga Barangay President

APPROPRIATION ORDINANCE No. 1

AN ORDINANCE ENACTING SUPPLEMENTAL BUDGET No. 1
OF THE GENERAL FUND FOR THE OPERATION OF THE
PROVINCIAL GOVERNMENT OF PANGASINAN AND
PROVIDING APPROPRIATIONS THEREFOR.

Be it enacted by the Sangguniang Panlalawigan of the Province of Pangasinan in session duly assembled that:

SECTION 1. Statement of accounts available for appropriation.

A. SOURCES OF INCOME

Funds Actually Available

1. Proceeds from the Loan from Development Bank of the Philippines (DBP)		400,000,000.00
2. Reversion of current appropriation		
a. Special Purpose Appropriation		
1. Trainings, Seminars and Conferences	3351-1	1,050,000.00
b. Office of the Sangguniang Panlalawigan		
1. Vice - Governor - 1016		
Capital Outlay		250,000.00
2. Legislative Services - 1021-01		
Capital Outlay		1,500,000.00
		<u>1,750,000.00</u>
		<u>402,800,000.00</u>

SECTION 2. Appropriation of Funds - The following sums or so much thereof are hereby appropriated out of the funds referred to in Section 1 hereof for the following expenditures:

B. APPROPRIATIONS

1. Machineries and Equipment/ Financing of Hospital Computerization (iHOMIS-Integrated Hospital Operations Management Information System)

a. Procurement of 10 units Brand New Computers with complete accessories per Community Hospitals (<i>Asingan, Dasol, Mapandan, Umingan, Bolinao, Manaoag & Pozorrubio</i>)	7,350,000.00	
b. Procurement of 15 units Brand New Computers with complete accessories per District Hospitals (<i>Bayambang, Lingayen & Mangatarem</i>)	4,725,000.00	
c. Procurement of 25 units Brand New Computers with complete accessories per District and Community Hospitals (<i>PPH,EPDH, WPDH & UDH</i>)	10,500,000.00	
d. Procurement of 2 units Brand New Scanners per Community Hospitals (<i>Asingan, Dasol, Mapandan, Umingan, Bolinao, Manaoag & Pozorrubio</i>)	840,000.00	
e. Procurement of 3 units Brand New Scanners per District Hospitals (<i>Bayambang, Lingayen & Mangatarem</i>)	540,000.00	
f. Procurement of 4 units Brand New Scanners per District Hospitals (<i>PPH,EPDH, WPDH & UDH</i>)	720,000.00	
g. Procurement of 5 units Brand New Scanners in Pangasinan Provincial Hospital	300,000.00	
h. Procurement of 3 units Brand New Printers per Community Hospitals (<i>Asingan, Dasol, Mapandan, Umingan, Bolinao, Manaoag & Pozorrubio</i>)	378,000.00	
i. Procurement of 5 units Brand New Printers per District Hospitals (<i>Bayambang, Lingayen & Mangatarem</i>)	270,000.00	
j. Procurement of 10 units Brand New Printers per Hospital (<i>PPH,EPDH, WPDH & UDH</i>)	720,000.00	
k. Procurement of 14 units Server for 14 Government Hospitals in the Province	3,150,000.00	
l. Cabling (Installation) of iHOMIS from Admission to Discharge of Patients of 14 Government Hospitals	5,000,000.00	
m. Procurement of 3 units Brand New High Flow Cannula Machine for Pangasinan Provincial Hospital	2,160,000.00	36,653,000.00
n. Procurement of 1 unit Brand New locally manufactured Service Vehicle (12-seater van) for the Immunization Committee at the Provincial Health Office		2,500,000.00
		39,153,000.00

2. Construction/Conversion/Completion of Various Infrastructure Projects (Medical Buildings and Isolation Facilities)

a. Completion of 1,710m ² two (2) storey Emergency and Medical Diagnostic Building (Phase II) at Lingayen District Hospital	16,850,000.00	
b. Conversion of the 300m ² Pangasinan Provincial Hospital Old Administrative Office to Ear, Eyes, Nose & Throat (EENT) with Air-Conditioning Units (5 units 3 tonner, 2 units-1 HP and 2 units-2 HP, all split-type with accessories and installation, brand new, local brand	2,000,000.00	
c. Construction of 2-storey Public Health Office and Hemo Dialysis Building at Lingayen District Hospital (Phase II)	19,000,000.00	
d. Construction of 1,044m ² Isolation Facility/ Building at the Pangasinan Provincial Hospital (Phase III)	15,000,000.00	
e. Construction of Isolation Facility/ Building at Lingayen District Hospital (Phase I)	10,997,000.00	
f. Construction/Provision of Brand New Fire Detection & Alarm System in the following Hospitals: (<i>Bolinao, Pozorrubio, Umingan, EPDH, Bayambang, UDH & PPH</i>)	33,000,000.00	96,847,000.00
Total Appropriation for Health Sector:		136,000,000.00

3. Procurement of New locally manufactured Hauling Van/Truck/Service Vehicle

a. Procurement of 2 units Brand New locally manufactured Delivery/Hauling Van/Truck	7,800,000.00
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b. Procurement of 1 unit Brand New locally manufactured Refrigerated Truck/Van	4,700,000.00	
c. Procurement of 1 unit Brand New locally manufactured Service Vehicle (12-seater van) for the management and staff of the food processing facilities	2,500,000.00	15,000,000.00

4. Construction of Food Processing Facilities and Support Facilities (with generator set)

a. Construction of two (2) food processing facilities for meat, fish, and vegetables in Sta. Barbara and Mabini, including the following equipment, appliances/furnishings:	22,000,000.00	
b. Construction of three (3) units support facilities (with generator set) for the cold storage requirements of the food processing facilities in San Quintin, Sual and Mabini, and storage facility for raw materials and finished products	27,000,000.00	49,000,000.00
Total Appropriation for Livelihood Sector:		64,000,000.00

5. Purchase of Brand New Heavy Equipment, Machinery and Vehicle

a. Installation of 127 units Shallow Tube Well Irrigation Project for various cities/municipalities within the province	8,890,000.00	
b. Provision of 500 units Pump and Engine Sets for various cities/municipalities within the province	10,500,000.00	
c. Provision for 83 Hand Tractors for various cities/municipalities within the province	15,000,000.00	
d. Acquisition of 1 unit Brand New locally manufactured Forklift for Barangay Poblacion, Bugallon, Pangasinan	4,000,000.00	
e. Purchase of 6 units Brand New locally manufactured Grains Hauling Truck (Brgy. Poblacion-Bugallon, Brgy. Tebag East-Sta. Barbara and Brgy. Maraboc-Laoac)	16,500,000.00	
f. Purchase of 6 units Brand New locally manufactured Mobile Agro-Fishery Techno Clinic Multi-Purpose Vehicle (Brgy. Libsong East-Lingayen, Brgy. Gonzalo-San Quintin, Brgy. Arnedo-Bolinao, Brgy. Malabobo-Mangatarem, Brgy. Bobonot-Dasol and Brgy. Tebag East - Sta. Barbara)	8,400,000.00	63,290,000.00

6. Rehabilitation of Communal Irrigation System and Construction of Solar Panel Irrigation Project and Rice Processing Center

a. Rehabilitation of Communal Irrigation System for the following barangays: (Brgy. Cabinuangan-Mabini, Brgy. Barachac-Mangatarem, Brgy. Labney-San Jacinto, Brgy. Lipit Norte-Manaoag, Brgy. Caaringayan-Laoac, Brgy. Talogtog-Pozorrubio, Brgy. Sugcong - Urdaneta City, Brgy. Lauren-Umingan, Brgy. Cacabugaoan-San Nicolas, Brgy. Sta. Maria West-San Nicolas, Brgy. Pogonsili-Aguilar, Brgy. Cayanga-Bugallon, Brgy. Paul-Mangatarem, Brgy. Carosalesan-Umingan and Brgy. Esperanza-Sison)	30,000,000.00	
b. Construction of 2 units Solar Panel Irrigation Project (Open Source) for (Brgy. Bochoch-San Carlos City and Brgy. Magalong - Mabini)	15,000,000.00	
c. Construction of 1 unit Solar Pannel Irrigation Project (Ground Water) in Barangay Balagan, Binmaley, Pangasinan	1,500,000.00	
d. Construction of 1 unit Rice Processing Center II (RPCII) in Baragay Poblacion, Bugallon, including procurement of the following machineries: - 1 unit Multi Pass Rice Mill (Brand New-Imported) - 2 units Recirculating Dryer (Brand New-Imported)	29,210,000.00	
e. Construction of 1 unit Rice Processing Center II (RPCII) in Barangay Tebag East, Sta. Barbara including procurement of 2 units brand new imported Recirculating Dryer for Corn	21,000,000.00	96,710,000.00

7. Acquisition of lot for the expansion of the Provincial Nursery and Provincial Integrated Fish Hatchery and Field Demonstration Facility

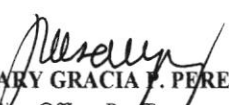
a. Acquisition of 15,172 m ² lot for the expansion of the Provincial Nursery in Brgy. Minien East, Sta. Barbara, and 7 hectares lot in Brgy. Balagan, Binmaley for the Provincial Integrated Fish Hatchery and Field Demonstration Facility	40,000,000.00	40,000,000.00
Total Appropriation for Agricultural Sector:		200,000,000.00
Total:		400,000,000.00

8. <i>Special Purpose Appropriation - Amortization of interest on loan to the Development Bank of the Philippines</i>			<u>1,050,000.00</u>
9. <i>Office of the Sangguniang Panlalawigan</i>			
1. Vice - Governor - 1016			
<i>Other Maintenance and Operating Expenses</i>	5 02 99 990	250,000.00	
2. Legislative Services - 1021-01			
<i>Other Maintenance and Operating Expenses</i>	5 02 99 990	<u>1,500,000.00</u>	<u>1,750,000.00</u>
		<i>Total Appropriations:</i>	<u>402,800,000.00</u>

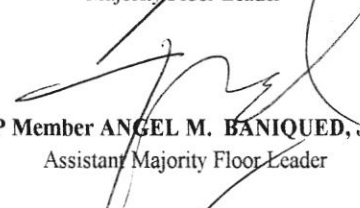
RECAPITULATION

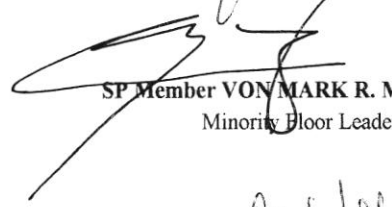
1. Proceeds from the Loan from Development Bank of the Philippines (DBP)	400,000,000.00
2. Reversion of current appropriation	<u>2,800,000.00</u>
TOTAL AMOUNT AVAILABLE FOR APPROPRIATION	<u>Php402,800,000.00</u>
TOTAL AMOUNT OF APPROPRIATIONS	<u>Php402,800,000.00</u>
BALANCE AVAILABLE FOR APPROPRIATION	<u>Php0.00</u>

SECTION 3. Effectivity - This ordinance shall take effect upon approval.


 SP Member ROSARY GRACIA P. PEREZ-TABABA
 Presiding Officer Pro Tempore


 SP Member NESTOR D. REYES
 Majority Floor Leader


 SP Member ANGEL M. BANIQUED, JR.
 Assistant Majority Floor Leader


 SP Member VON MARK R. MENDOZA
 Minority Floor Leader


 SP Member DONABEL N. FONTELERA


 SP Member MARGIELOU ORANGE HUMILDE-VERZOSA


 SP Member VICTOR M. VENTANILLA


 SP Member JEREMY AGERICO B. ROSARIO


 SP Member LIBERATO Z. VILLEGAS

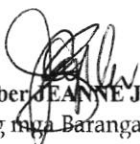

 SP Member NICHOLI JAN LOUIE Q. SISON


SP Member NOEL C. BINCE

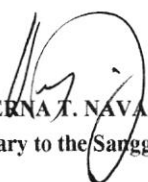

SP Member SALVADOR S. PEREZ, JR.


SP Member SHEILA MARIE S. PEREZ-GALICIA
PCL Representative

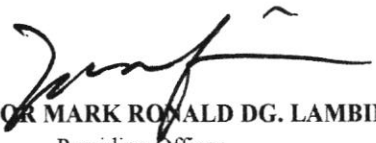

SP Member JEROME VIC O. ESPINO
SK Provincial Federation President


SP Member JEANNE JINKY C. ZAPLAN
Liga ng mga Barangay Representative

I HEREBY CERTIFY that the foregoing Appropriation Ordinance is a true excerpt of the minutes of the Regular Session of the Sangguniang Panlalawigan Members of the Province of Pangasinan.


Atty. VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:


VICE-GOVERNOR MARK RONALD DG. LAMBINO, MPM
Presiding Officer

APPROVED:


AMADO I. ESPINO III
Governor

Supplemental Budget No. 1
CY 2022
General Fund
Province of Pangasinan

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:				
PARTICULARS	ACCOUNT CLASSIFICATION	1	2	AMOUNT 3
1. Machineries and Equipment/ Financing of Hospital Computerization (iHOMIS-Integrated Hospital Operations Management Information System)				
a. Procurement of 10 units Brand New Computers with complete accessories per Community Hospitals (Asingan, Dasol, Mapandan, Umingan, Bolinao, Manaoag & Pozorrubio)			7,350,000.00	
b. Procurement of 15 units Brand New Computers with complete accessories per District Hospitals (Bayambang, Lingayen & Mangatarem)			4,725,000.00	
c. Procurement of 25 units Brand New Computers with complete accessories per District and Community Hospitals (PPH,EPDH, WPDH & UDH)			10,500,000.00	
d. Procurement of 2 units Brand New Scanners per Community Hospitals (Asingan, Dasol, Mapandan, Umingan, Bolinao, Manaoag & Pozorrubio)			840,000.00	
e. Procurement of 3 units Brand New Scanners per District Hospitals (Bayambang, Lingayen & Mangatarem)			540,000.00	
f. Procurement of 4 units Brand New Scanners per District Hospitals (PPH,EPDH, WPDH & UDH)			720,000.00	
g. Procurement of 5 units Brand New Scanners in Pangasinan Provincial Hospital			300,000.00	
h. Procurement of 3 units Brand New Printers per Community Hospitals (Asingan, Dasol, Mapandan, Umingan, Bolinao, Manaoag & Pozorrubio)			378,000.00	
i. Procurement of 5 units Brand New Printers per District Hospitals (Bayambang, Lingayen & Mangatarem)			270,000.00	
j. Procurement of 10 units Brand New Printers per Hospital (PPH,EPDH, WPDH & UDH)			720,000.00	
k. Procurement of 14 units Server for 14 Government Hospitals in the Province			3,150,000.00	
l. Cabling (Installation) of iHOMIS from Admission to Discharge of Patients of 14 Government Hospitals			5,000,000.00	
m. Procurement of 3 units Brand New High Flow Cannula Machine for Pangasinan Provincial Hospital			2,160,000.00	36,653,000.00
n. Procurement of 1 unit Brand New locally manufactured Service Vehicle (12-seater van) for the Immunization Committee at the Provincial Health Office				2,500,000.00
				39,153,000.00

Supplemental Budget No. 1
CY 2022
General Fund
Province of Pangasinan

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:				
PARTICULARS	ACCOUNT CLASSIFICATION	1	2	AMOUNT 3
2. Construction/Conversion/Completion of Various Infrastructure Projects (Medical Buildings and Isolation Facilities)				
a. Completion of 1,710m ² two (2) storey Emergency and Medical Diagnostic Building (Phase II) at Lingayen District Hospital			16,850,000.00	
b. Conversion of the 300m ² Pangasinan Provincial Hospital Old Administrative Office to Ear, Eyes, Nose & Throat (EENT) with Air-Conditioning Units (5 units 3 tonner, 2 units-1 HP and 2 units-2 HP, all split-type with accessories and installation, brand new, local brand			2,000,000.00	
c. Construction of 2-storey Public Health Office and Hemo Dialysis Building at Lingayen District Hospital (Phase II)			19,000,000.00	
d. Construction of 1,044m ² Isolation Facility/ Building at the Pangasinan Provincial Hospital (Phase III)			15,000,000.00	
e. Construction of Isolation Facility/ Building at Lingayen District Hospital (Phase I)			10,997,000.00	
f. Construction/Provision of Brand New Fire Detection & Alarm System in the following Hospitals: (Bolinao, Pozorrubio, Umingan, EPDH, Bayambang, UDH & PPH)			33,000,000.00	96,847,000.00
Total Appropriation for Health Sector:				136,000,000.00
3. Procurement of New locally manufactured Hauling Van/Truck/Service Vehicle				
a. Procurement of 2 units Brand New locally manufactured Delivery/Hauling Van/Truck			7,800,000.00	
b. Procurement of 1 unit Brand New locally manufactured Refrigerated Truck/Van			4,700,000.00	
c. Procurement of 1 unit Brand New locally manufactured Service Vehicle (12-seater van) for the management and staff of the food processing facilities			2,500,000.00	15,000,000.00
4. Construction of Food Processing Facilities and Support Facilities (with generator set)				
a. Construction of two (2) food processing facilities for meat, fish, and vegetables in Sta. Barbara and Mabini, including the following equipment, appliances/furnishings:			22,000,000.00	

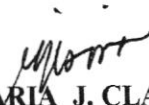
Supplemental Budget No. 1
CY 2022
General Fund
Province of Pangasinan

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:				
PARTICULARS	ACCOUNT CLASSIFICATION	1	2	AMOUNT 3
b. Construction of three (3) units support facilities (with generator set) for the cold storage requirements of the food processing facilities in San Quintin, Sual and Mabini, and storage facility for raw materials and finished products			27,000,000.00	49,000,000.00
Total Appropriation for Livelihood Sector:				64,000,000.00
5. Purchase of Brand New Heavy Equipment, Machinery and Vehicle				
a. Installation of 127 units Shallow Tube Well Irrigation Project for various cities/municipalities within the province			8,890,000.00	
b. Provision of 500 units Pump and Engine Sets for various cities/municipalities within the province			10,500,000.00	
c. Provision for 83 Hand Tractors for various cities/municipalities within the province			15,000,000.00	
d. Acquisition of 1 unit Brand New locally manufactured Forklift for Barangay Poblacion, Bugallon, Pangasinan			4,000,000.00	
e. Purchase of 6 units Brand New locally manufactured Grains Hauling Truck (Brgy. Poblacion-Bugallon, Brgy. Tebag East-Sta. Barbara and Brgy. Maraboc-Laoac)			16,500,000.00	
f. Purchase of 6 units Brand New locally manufactured Mobile Agro-Fishery Techno Clinic Multi-Purpose Vehicle (Brgy. Libsong East-Lingayen, Brgy. Gonzalo-San Quintin, Brgy. Arnedo-Bolinao, Brgy. Malabobo-Mangatarem, Brgy. Bobonot-Dasol and Brgy. Tebag East - Sta. Barbara)			8,400,000.00	63,290,000.00
6. Rehabilitation of Communal Irrigation System and Construction of Solar Panel Irrigation Project and Rice Processing Center				
a. Rehabilitation of Communal Irrigation System for the following barangays: (Brgy. Cabinuangan-Mabini, Brgy. Barachac-Mangatarem, Brgy. Labney-San Jacinto, Brgy. Lipit Norte-Manaoag, Brgy. Caaringayan-Laoac, Brgy. Talogtog-Pozorrubio, Brgy. Sugcong - Urdaneta City, Brgy. Lauren-Umingan, Brgy. Cacabugaoan-San Nicolas, Brgy. Sta. Maria West-San Nicolas, Brgy. Pogonsili-Aguilar, Brgy. Cayanga-Bugallon, Brgy. Paul-Mangatarem, Brgy. Carosalesan-Umingan and Brgy. Esperanza-Sison)			30,000,000.00	
b. Construction of 2 units Solar Panel Irrigation Porject (Open Source) for (Brgy. Booboc-San Carlos City and Brgy. Magalong - Mabini)			15,000,000.00	

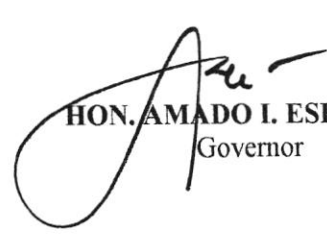
Supplemental Budget No. 1
CY 2022
General Fund
Province of Pangasinan

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:				
PARTICULARS	ACCOUNT CLASSIFICATION	1	2	AMOUNT 3
c. Construction of 1 unit Solar Pannel Irrigation Project (Ground Water) in Barangay Balagan, Binmaley, Pangasinan			1,500,000.00	
d. Construction of 1 unit Rice Processing Center II (RPCII) in Baragay Poblacion, Bugallon, including procurement of the following machineries: - 1 unit Multi Pass Rice Mill (Brand New-Imported) - 2 units Recirculating Dryer (Brand New-Imported)			29,210,000.00	
e. Construction of 1 unit Rice Processing Center II (RPCII) in Barangay Tebag East, Sta. Barbara including procurement of 2 units brand new imported Recirculating Dryer for Corn			21,000,000.00	96,710,000.00
7. Acquisition of lot for the expansion of the Provincial Nursery and Provincial Integrated Fish Hatchery and Field Demonstration Facility				
a. Acquisition of 15,172 m ² lot for the expansion of the Provincial Nursery in Brgy. Minien East, Sta. Barbara, and 7 hectares lot in Bgry. Balagan, Binmaley for the Provincial Integrated Fish Hatchery and Field Demonstration Facility			40,000,000.00	40,000,000.00
Total Appropriation for Agricultural Sector:				200,000,000.00
Total :				400,000,000.00
8. Special Purpose Appropriation - Amortization of interest on loan to the Development Bank of the Philippines				
				1,050,000.00
9. Office of the Sangguniang Panlalawigan				
1. Vice - Governor - 1016 Other Maintenance and Operating Expenses			250,000.00	
2. Legislative Services - 1021-01 Other Maintenance and Operating Expenses			1,500,000.00	1,750,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS:				Php 402,800,000.00

Prepared by:


HILARIA J. CLAVERIA
 Provincial Budget Officer

Approved by:



HON. AMADO I. ESPINO III
 Governor

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 1
FY 2022
Province of Pangasinan

GENERAL FUND

Particulars (1)	Account Classification (2)	(3)	(4)	Amount
SOURCES OF INCOME				
Funds Actually Available:				
1. Proceeds from the Loan from Development Bank of the Philippines (DBP)				400,000,000.00
2. Reversion of current appropriation				
a. Special Purpose Appropriation				
1. Trainings, Seminars and Conferences			1,050,000.00	
b. Office of the Sangguniang Panlalawigan				
1. Vice - Governor - 1016				
Capital Outlay		250,000.00		
2. Legislative Services - 1021-01				
Capital Outlay		1,500,000.00	1,750,000.00	2,800,000.00
TOTAL FUNDS ACTUALLY AVAILABLE				P 402,800,000.00

Certified Correct:


MARIA LOURDES (MARILOU) E. UTANES
Provincial Treasurer


ARTURO V. SORIANO
Provincial Accountant