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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF PANGASINAN HELD ON JANUARY 31, 2022

PRESENT:

Vice-Governor Mark Ronald DG. Lambino, MPM

SP Member Rosary Gracia P. Perez-Tababa

SP Member Nestor D. Reves

SP Member Angel M. Baniqued, Jr.

SP Member Von Mark R. Mendoza

SP Member Donabel N. Fontelera

SP Member Margielou Orange Humilde-Verzosa

SP Member Vici M. Ventanilla

SP Member Jeremy Agerico B. Rosario

SP Member Liberato Z. Villegas

SP Member Nicholi Jan Louie Q. Sison

SP Member Noel C. Bince

SP Member Salvador S. Perez, Jr.

SP Member Sheila Marie S. Perez-Galicia

SP Member Jerome Vic O. Espino

SP Member Jeanne Jinky C. Zaplan

- Presiding Officer

- Presiding Officer Pro Tempore

- Majority Floor Leader

- Assistant Majority Floor Leader

- Minority Floor Leader

- PCL Representative

-SK Provincial Federation President

-Liga ng mga Barangay President

APPROPRIATION ORDINANCE No. 1

AN ORDINANCE ENACTING SUPPLEMENTAL BUDGET No. 1 OF THE GENERAL FUND FOR THE OPERATION OF THE PROVINCIAL GOVERNMENT OF PANGASINAN AND PROVIDING APPROPRIATIONS THEREFOR.

Be it enacted by the Sangguniang Panlalawigan of the Province of Pangasinan in session duly assembled that:

SECTION 1. Statement of accounts available for appropriation.

A. SOURCES OF INCOME

Funds Actually Available

1. Proceeds from the Loan from Development Bank of the Philippines (DBP)

400,000,000.00

2. Reversion of current appropriation

a. Special Purpose Appropriation

1. Trainings, Seminars and Conferences

3351-1

1,050,000.00

b. Office of the Sangguniang Panlalawigan

1. Vice - Governor - 1016

Capital Outlay

250,000.00

2. Legislative Services - 1021-01

Capital Outlay

1,500,000.00

1,750,000.00 402,800,000.00

402,000,000.00



SECTION 2. Appropriation of Funds - The following sums or so much thereof are hereby appropriated out of the funds referred to in Section 1 hereof for the following expenditures:

B. APPROPRIATIONS

1. Machineries and Equipment/Financing of Hospital Computerization	(iHOMIS-Integrated Hospital Operations
Management Information System)	

a.	Procurement of 10 units Brand New Computers with complete		
	accessories per Community Hospitals (Asingan, Dasol, Mapandan, Umingan,	7,350,000.00	
h	Bolinao, Manaoag & Pozorrubio) Procurement of 15 units Brand New Computers with complete	7,330,000.00	
٥.	accessories per District Hospitals (Bayambang, Lingayen & Mangatarem)	4,725,000.00	
c.	Procurement of 25 units Brand New Computers with complete		
	accessories per District and Community Hospitals (PPH,EPDH, WPDH &	10 500 000 00	
А	Procurement of 2 units Brand New Scanners per Community Hospitals	10,500,000.00	
u.	(Asingan, Dasol, Mapandan, Umingan, Bolinao, Manaoag & Pozorrubio)	840,000.00	
e.	Procurement of 3 units Brand New Scanners per District Hospitals	010,000.00	
-	(Bayambang, Lingayen & Mangatarem)	540,000.00	
f.	Procurement of 4 units Brand New Scanners per District Hospitals		
	(PPH,EPDH, WPDH & UDH)	720,000.00	
g.	Procurement of 5 units Brand New Scanners in Pangasinan Provincial		
	Hospital	300,000.00	
h.	Procurement of 3 units Brand New Printers per Community Hospitals	250 000 00	
	(Asingan, Dasol, Mapandan, Umingan, Bolinao, Manaoag & Pozorrubio)	378,000.00	
i.	Procurement of 5 units Brand New Printers per District Hospitals (Bayambang, Lingayen & Mangatarem)	270,000.00	
j.	Procurement of 10 units Brand New Printers per Hospital (PPH,EPDH,	,	
•	WPDH & UDH)	720,000.00	
k.	Procurement of 14 units Server for 14 Government Hospitals in the		
	Province Colding (Installation) of HOME from Administrate Discharge of	3,150,000.00	
1.	Cabling (Installation) of iHOMIS from Admission to Discharge of Patients of 14 Government Hospitals	5,000,000.00	
m	Procurement of 3 units Brand New High Flow Cannula Machine for	3,000,000.00	
ш.	Pangasinan Provincial Hospital	2,160,000.00	36,653,000.00
n.	Procurement of 1 unit Brand New locally manufactured Service Vehicle	2,100,000.00	20,000,000
	(12-seater van) for the Immunization Committee at the Provincial Health		
	Office		2,500,000.00
			39,153,000.00

2. Construction/Conversion/Completion of Various Infrastructure Projects (Medical Buildings and Isolation Facilities)

	Total Appropriation for	Health Sector: _	136,000,000.00
	the following Hospitals: (Bolinao, Pozorrubio, Umingan, EPDH, Bayambang, UDH & PPH)	33,000,000.00	96,847,000.00
f.	Construction/Provision of Brand New Fire Detection & Alarm System in		
e.	Construction of Isolation Facility/ Building at Lingayen District Hospital (Phase I)	10,997,000.00	
d.	Construction of 1,044m ² Isolation Facility/ Building at the Pangasinan Provincial Hospital (Phase III)	15,000,000.00	
c.	Construction of 2-storey Public Health Office and Hemo Dialysis Building at Lingayen District Hospital (Phase II)	19,000,000.00	
b.	Conversion of the 300m ² Pangasinan Provincial Hospital Old Administrative Office to Ear, Eyes, Nose & Throat (EENT) with Air- Conditioning Units (5 units 3 tonner, 2 units-1 HP and 2 units-2 HP, all split-type with accessories and installation, brand new, local brand	2,000,000.00	
a.	Completion of 1,710m² two (2) storey Emergency and Medical Diagnostic Building (Phase II) at Lingayen District Hospital	16,850,000.00	

3. Procurement of New locally manufactured Hauling Van/Truck/Service Vehicle

a. Procurement of 2 units Brand New locally manufactured Delivery/Hauling Van/Truch

7,800,000.00

	IATION ORDINANCE No. 1 SB No. 1 ,2022	Pa	age 3 of 5
b.	Procurement of 1 unit Brand New locally manufactured Refrigerated Truck/Van	4,700,000.00	
c.	Procurement of 1 unit Brand New locally manufactured Service Vehicle (12-seater van) for the management and staff of the food processing		4 2 000 000 00
	facilities	2,500,000.00	15,000,000.00
	uction of Food Processing Facilities and Support Facilities (with generate	or set)	
a.	Construction of two (2) food processing facilities for meat, fish, and vegetables in Sta. Barbara and Mabini, including the following		
	equipment, appliances/furnishings:	22,000,000.00	
b.	Construction of three (3) units support facilities (with generator set) for the cold storage requirements of the food processing facilities in San		
	Quintin, Sual and Mabini, and storage facility for raw materials and finished products	27,000,000.00	49,000,000.00
	Total Appropriation for Live		64,000,000.00
Dunch	se of Brand New Heavy Equipment, Machinery and Vehicle		
	Installation of 127 units Shallow Tube Well Irrigation Project for various		
	cities/municipalities within the province	8,890,000.00	
b.	Provision of 500 units Pump and Engine Sets for various		
	cities/municipalities within the province	10,500,000.00	
c.	Provision for 83 Hand Tractors for various cities/municipalities within the province	15,000,000.00	
d.	Acquisition of 1 unit Brand New locally manufactured Forklift for	, , ,	
	Barangay Poblacion, Bugallon, Pangasinan	4,000,000.00	
e.	Purchase of 6 units Brand New locally manufactured Grains Hauling	16,500,000.00	
f.	Truck (Brgy. Poblacion-Bugallon, Brgy. Tebag East-Sta. Barbara and Brgy. Maraboc-Laoac) Purchase of 6 units Brand New locally manufactured Mobile Agro-	10,300,000.00	
	Fishery Techno Clinic Multi-Purpose Vehicle (Brgy. Libsong East-Lingayen, Brgy.		
	Gonzalo-San Quintin, Brgy. Arnedo-Bolinao, Brgy. Malabobo-Mangatarem, Brgy. Bobonot-Dasol and Brgy. Tebag East - Sta. Barbara)	8,400,000.00	63,290,000.00
	ilitation of Communal Irrigation System and Construction of Solar Panel ssing Center	I Irrigation Project	and Rice
	Rehabilitation of Communal Irrigation System for the following		
	barangays: (Brgy. Cabinuangan-Mabini, Brgy. Baracbac-Mangatarem, Brgy. Labney-San		
	Jacinto, Brgy. Lipit Norte-Manaoag, Brgy. Caaringayan-Laoac, Brgy. Talogtog-Pozorrubio, Brgy. Sugcong - Urdaneta City, Brgy. Lauren-Umingan, Brgy. Cacabugaoan-San Nicolas,		
	Brgy. Sta. Maria West-San Nicolas, Brgy. Pogonsili-Aguilar, Brgy. Cayanga-Bugallon, Brgy.		
	Paul-Mangatarem, Brgy. Carosalesan-Umingan and Brgy. Esperanza-Sison)	30,000,000.00	
b.	Construction of 2 units Solar Panel Irrigation Porject (Open Source) for (Brgy. Bocboc-San Carlos City and Brgy. Magalong - Mabini)	15,000,000.00	
	(Digit December Sail Carlot City and Digit Sail Carlot Car	13,000,000.00	
c.	Construction of 1 unit Solar Pannel Irrigation Project (Ground Water) in		
	Barangay Balagan, Binmaley, Pangasinan	1,500,000.00	
d.			
d.	Poblacion, Bugallon, including procurement of the following	29,210,000.00	
d.		29,210,000.00	
d.	Poblacion, Bugallon, including procurement of the following machineries: - 1 unit Multi Pass Rice Mill (Brand New-Imported) - 2 units Recirculating Dryer (Brand New-Imported)	29,210,000.00	
d. e.	Poblacion, Bugallon, including procurement of the following machineries: - 1 unit Multi Pass Rice Mill (Brand New-Imported) - 2 units Recirculating Dryer (Brand New-Imported) Construction of 1 unit Rice Processing Center II (RPCII) in Barangay	29,210,000.00	
	Poblacion, Bugallon, including procurement of the following machineries: - 1 unit Multi Pass Rice Mill (Brand New-Imported) - 2 units Recirculating Dryer (Brand New-Imported)	29,210,000.00	96,710,000.00
e. 7. Acqui	Poblacion, Bugallon, including procurement of the following machineries: - 1 unit Multi Pass Rice Mill (Brand New-Imported) - 2 units Recirculating Dryer (Brand New-Imported) Construction of 1 unit Rice Processing Center II (RPCII) in Barangay Tebag East, Sta. Barbara including procurement of 2 units brand new imported Recirculating Dryer for Corn isition of lot for the expansion of the Provincial Nursery and Provincial In	21,000,000.00	
e. 7. Acqui Demo	Poblacion, Bugallon, including procurement of the following machineries: - 1 unit Multi Pass Rice Mill (Brand New-Imported) - 2 units Recirculating Dryer (Brand New-Imported) Construction of 1 unit Rice Processing Center II (RPCII) in Barangay Tebag East, Sta. Barbara including procurement of 2 units brand new imported Recirculating Dryer for Corn isition of lot for the expansion of the Provincial Nursery and Provincial Interstration Facility	21,000,000.00	
e. 7. Acqui	Poblacion, Bugallon, including procurement of the following machineries: - 1 unit Multi Pass Rice Mill (Brand New-Imported) - 2 units Recirculating Dryer (Brand New-Imported) Construction of 1 unit Rice Processing Center II (RPCII) in Barangay Tebag East, Sta. Barbara including procurement of 2 units brand new imported Recirculating Dryer for Corn isition of lot for the expansion of the Provincial Nursery and Provincial Instration Facility Acquisition of 15,172 m² lot for the expansion of the Provincial Nursery	21,000,000.00	
e. 7. Acqui Demo	Poblacion, Bugallon, including procurement of the following machineries: - 1 unit Multi Pass Rice Mill (Brand New-Imported) - 2 units Recirculating Dryer (Brand New-Imported) Construction of 1 unit Rice Processing Center II (RPCII) in Barangay Tebag East, Sta. Barbara including procurement of 2 units brand new imported Recirculating Dryer for Corn isition of lot for the expansion of the Provincial Nursery and Provincial Interstration Facility	21,000,000.00 ntegrated Fish Hate	chery and Field
e. 7. Acqui Demo	Poblacion, Bugallon, including procurement of the following machineries: - 1 unit Multi Pass Rice Mill (Brand New-Imported) - 2 units Recirculating Dryer (Brand New-Imported) Construction of 1 unit Rice Processing Center II (RPCII) in Barangay Tebag East, Sta. Barbara including procurement of 2 units brand new imported Recirculating Dryer for Corn isition of lot for the expansion of the Provincial Nursery and Provincial Information Facility Acquisition of 15,172 m² lot for the expansion of the Provincial Nursery in Brgy. Minien East, Sta. Barbara, and 7 hectares lot in Bgry. Balagan,	21,000,000.00 ntegrated Fish Hate 40,000,000.00	96,710,000.00 chery and Field 40,000,000.00 200,000,000.00

SECTION 3. Effectivity - This ordinance shall take effect upon approval.

TOTAL AMOUNT OF APPROPRIATIONS

BALANCE AVAILABLE FOR APPROPRIATION

SP Member ROSARY GRACIA P. PEREZ-TABAB
Presiding Officer Pro Tempore

Php402,800,000.00

Php0.00

P Member NESTOR D. REYES

Majority Floor Leader

SP Member ANCEL M. BANIQUED, JR. Assistant Majority Floor Leader

SP Member VON MARK R. MENDOZA Minority Ploor Leader

SP Member DONABEL N. FONTELERA

SP Member MARGIELOW ORANGE HUMILDE-VERZOSA

SP Member VICTM: VENTANILLA

SP Member JERENY A ERICO B. ROSARIO

SP Member LIBERATO Z. VILLEGAS

SP Member NICHOLI JAN LOUIE Q. SISON

SP Member NOEL C. BINCE

LVADOR S. PEREZ,

SP Member SHEILA MARKE S. PEREZ-GALICIA

PCL Representative

SP Member JEROME VIC O. ESPINO SK Provincial Federation President

SP Member JEANNE JINKY C. ZAPLAN Liga ng mga Barangay Representative

I HEREBY CERTIFY that the foregoing Appropriation Ordinance is a true excerpt of the minutes of the Regular Session of the Sangguniang Panlalawigan Members of the Province of Pangasinan.

> Atty. VERNAT. NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

VICE-GOVERNOR MARK ROYALD DG. LAMBINO, MPM
Presiding Officer

APPROVED:

MADO I. ESPINO III

Governor

	ENT OF SUPPLEMENTAL APPROPRIATION	ACCOUNT		1	AMOUNT
	PARTICULARS	CLASSIFICATION	1_	2	AMOUNT 3
Machi	ineries and Equipment/ Financing of Hosp	pital Comput	erization (i	HOMIS-Integrated	d Hospital
	tions Management Information System)				
a.	Procurement of 10 units Brand New				
	Computers with complete accessories per Community Hospitals (Asingan, Dasol,				
	Mapandan, Umingan, Bolinao, Manaoag &				
	Pozorrubio)			7.250.000.00	
h	Procurement of 15 units Brand New			7,350,000.00	
υ.	Computers with complete accessories per				
	District Hospitals (Bayambang, Lingayen &				
	Mangatarem)			4,725,000.00	
c.	Procurement of 25 units Brand New			4,723,000.00	
	Computers with complete accessories per				
	District and Community Hospitals				
	(PPH,EPDH, WPDH & UDH)			10,500,000.00	
d.	Procurement of 2 units Brand New			10,200,000.00	
	Scanners per Community Hospitals				
	(Asingan, Dasol, Mapandan, Umingan, Bolinao,				
	Manaoag & Pozorrubio)	.8		840,000.00	
e.	Procurement of 3 units Brand New				
	Scanners per District Hospitals			540,000,00	
f.	(Bayambang, Lingayen & Mangatarem) Procurement of 4 units Brand New			540,000.00	
1.	Scanners per District Hospitals				
	(PPH,EPDH, WPDH & UDH)			720,000.00	
g.	Procurement of 5 units Brand New			,,,,,,,,,,,,	
	Scanners in Pangasinan Provincial				
	Hospital			300,000.00	
h.	Procurement of 3 units Brand New				
	Printers per Community Hospitals				
	(Asingan, Dasol, Mapandan, Umingan, Bolinao,				
022	Manaoag & Pozorrubio)			378,000.00	
i.	Procurement of 5 units Brand New				
	Printers per District Hospitals (Bayambang,			270 000 00	
:	Lingayen & Mangatarem) Procurement of 10 units Brand New			270,000.00	
j.					
	Printers per Hospital (PPH,EPDH, WPDH & UDH)			720,000.00	
k	Procurement of 14 units Server for 14			720,000.00	
A.	Government Hospitals in the Province	٠		3,150,000.00	
l.	Cabling (Installation) of iHOMIS from			3,130,000.00	
1.	Admission to Discharge of Patients of 14				
	Government Hospitals			5,000,000.00	
***	Procurement of 3 units Brand New High			5,000,000.00	
ш.	Flow Cannula Machine for Pangasinan				
				2,160,000.00	36,653,000.
	Provincial Hospital			2,100,000.00	30,033,000.
n.	Procurement of 1unit Brand New locally				
	manufactured Service Vehicle (12-seater				
	van) for the Immunization Committee at				
	the Provincial Health Office				2 500 000
					2,500,000. 39,153,000 .

STATEMENT OF SUPPLEMENTAL APPROPRIATION	NS:						
PARTICULARS	ACCOUNT CLASSIFICATION	1	2	AMOUNT			
. Construction/Conversion/Completion of Variou		ure Projects	(Medical Ruildings	s and Isolation			
Facilities)							
a. Completion of 1,710m ² two (2) storey							
Emergency and Medical Diagnostic							
Building (Phase II) at Lingayen District							
Hospital			16,850,000.00				
b. Conversion of the 300m ² Pangasinan							
Provincial Hospital Old Administrative							
Office to Ear, Eyes, Nose & Throat							
(EENT) with Air-Conditioning Units (5							
units 3 tonner, 2 units-1 HP and 2 units-2	2						
HP, all split-type with accessories and	1						
installation, brand new, local brand							
			2,000,000.00				
c. Construction of 2-storey Public Health							
Office and Hemo Dialysis Building at							
Lingayen District Hospital (Phase II)							
			19,000,000.00				
d. Construction of 1,044m ² Isolation							
Facility/ Building at the Pangasinan	1						
Provincial Hospital (Phase III)			15,000,000.00				
e. Construction of Isolation Facility/							
Building at Lingayen District Hospital			10 007 000 00				
(Phase I) f. Construction/Provision of Brand New			10,997,000.00				
Fire Detection & Alarm System in the following Hospitals: (Bolinao, Pozorrubio,							
Umingan, EPDH, Bayambang, UDH & PPH)			33,000,000.00	96,847,000.00			
oman, Di Dir, Bayanoang, ODI Ciri	Total Appro	priation fo	r Health Sector:	136,000,000.00			
3. Procurement of New locally manufactured Ha	uling Van/Tr	uck/Service	Vehicle				
a. Procurement of 2 units Brand New							
locally manufactured Delivery/Hauling							
Van/Truch			7,800,000.00				
b. Procurement of 1 unit Brand New locally	У						
manufactured Refrigerated Truck/Van			4.700.000.00				
			4,700,000.00				
c. Procurement of 1 unit Brand New locall	· •						
manufactured Service Vehicle (12-seate	1						
van) for the management and staff of the							
food processing facilities			2,500,000.00	15,000,000.00			
	-		2,500,000.00	22,000,000			
4. Construction of Food Processing Facilities an	d Support Fa	cilities (with	generator set)				
a. Construction of two (2) food processing							
facilities for meat, fish, and vegetables i	n						
Sta. Barbara and Mabini, including the							
following equipment,			*				
appliances/furnishings:			22,000,000.00				

STATEMI	ENT OF SUPPLEMENTAL APPROPRIATIONS	S:			
	PARTICULARS	ACCOUNT CLASSIFICATION	1	2	AMOUNT 3
b.	Construction of three (3) units support facilities (with generator set) for the cold storage requirements of the food processing facilities in San Quintin, Sual and Mabini, and storage facility for raw materials and finished products		•	27,000,000.00	49,000,000.00
	Total	<i>Appropria</i>	tion for Liv	velihood Sector:	64,000,000.00
Dunah	gos of Prand New House Equipment Mas	hin and I	Zalai ala		
	ase of Brand New Heavy Equipment, Mac Installation of 127 units Shallow Tube	ninery ana v	renicie	T	
	Well Irrigation Project for various cities/municipalities within the province			8,890,000.00	
р.	Provision of 500 units Pump and Engine Sets for various cities/municipalities within the province			10.500.000.00	
c.	Provision for 83 Hand Tractors for various cities/municipalities within the province			10,500,000.00	
d.	Acquisition of 1 unit Brand New locally manufactured Forklift for Barangay Poblacion, Bugallon, Pangasinan	-		15,000,000.00	
e.	Purchase of 6 units Brand New locally manufactured Grains Hauling Truck (Brgy. Poblacion-Bugallon, Brgy. Tebag East-Sta. Barbara and Brgy. Maraboc-Laoac)	5		4,000,000.00	
f.	Purchase of 6 units Brand New locally manufactured Mobile Agro-Fishery Techno Clinic Multi-Purpose Vehicle (Brgy. Libsong East-Lingayen, Brgy. Gonzalo-San Quintin, Brgy. Arnedo-Bolinao, Brgy. Malabobo-Mangatarem, Brgy. Bobonot-Dasol and Brgy. Tebag			8,400,000.00	63,290,000.00
	East - Sta. Barbara)			8,400,000.00	05,200,000,00
Proce	bilitation of Communal Irrigation System s	and Constru	ction of Solo	r Panel Irrigation	Project and Rice
a. b.	Rehabilitation of Communal Irrigation System for the following barangays: (Brgy. Cabinuangan-Mabini, Brgy. Baracbac- Mangatarem, Brgy. Labney-San Jacinto, Brgy. Lipit Norte-Manaoag, Brgy. Caaringayan-Laoac, Brgy. Talogtog-Pozorrubio, Brgy. Sugcong - Urdaneta City, Brgy. Lauren-Umingan, Brgy. Cacabugaoan- San Nicolas, Brgy. Sta. Maria West-San Nicolas, Brgy. Pogonsili-Aguilar, Brgy. Cayanga-Bugallon, Brgy. Paul-Mangatarem, Brgy. Carosalesan- Umingan and Brgy. Esperanza-Sison) Construction of 2 units Solar Panel Irrigation Porject (Open Source) for (Brg), Bocboc-San Carlos City and Brgy. Magalong - Mabini)			30,000,000.00	

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS	S:			
PARTICULARS	ACCOUNT	,	2	AMOUNT
c. Construction of 1 unit Solar Pannel	CLASSIFICATION	1	2	3
Irrigation Project (Ground Water) in				
Barangay Balagan, Binmaley,				
Pangasinan			1,500,000.00	
d. Construction of 1 unit Rice Processing				
Center II (RPCII) in Baragay Poblacion,				
Bugallon, including procurement of the				
following machineries:				
- 1 unit Multi Pass Rice Mill (Brand New-Imported)			29,210,000.00	
- 2 units Recirculating Dryer (Brand New-Imported)				
e. Construction of 1 unit Rice Processing				
Center II (RPCII) in Barangay Tebag East, Sta. Barbara including procurement				
61				
of 2 units brand new imported Recirculating Dryer for Corn				
Recirculating Diver for Com			21,000,000.00	96,710,000.00
Acquisition of lot for the expansion of the Provin	icial Nursery	and Provi	ncial Integrated Fi	sh Hatchery and
Field Demonstration Facility				
a. Acquisition of 15,172 m ² lot for the				
expansion of the Provincial Nursery in				
Brgy. Minien East, Sta. Barbara, and 7				
hectares lot in Bgry. Balagan, Binmaley				
for the Provincial Integrated Fish				
Hatchery and Field Demonstration				
Facility			40,000,000.00	40,000,000.00
Total A	Appropriation of the state of t	on for Agri	icultural Sector:	200,000,000.00
			Total :	400,000,000.00
C- i-l D	C:44	l 4 . 4 l	Danalamum	
8. Special Purpose Appropriation - Amortization of	interest on t	oan to the	Development	1,050,000.00
Bank of the Philippines				1,030,000.00
Office of the Canacuniana Panlalawigan				
1. Vice - Governor - 1016			I . I	
Other Maintenance and Operating Expens	505		250,000.00	
Other Maintenance and Operating Expens			250,000.00	
2. Legislative Services - 1021-01				
Other Maintenance and Operating Expens	Ι . \$ ρ \$		1,500,000.00	1,750,000.00
Other Maintenance and Operating Expens			1,500,000.00	2,7.20,000
TOTAL SUPPLEMENTAL APPROPRIATIONS:				Php 402,800,000.00
101111 DOLL BESTERITATION INCIDENT				

Prepared by:

Approved by:

HON. AMADO I. ESPINO III Governor

HILARIA J. CLAVERIA
Provincial Budget Officer

STATEMENT OF FUNDING SOURCES SUPPLEMENTAL BUDGET NO. 1 FY 2022 Province of Pangasinan

GENERAL FUND

Particulars (1)	Account Classification (2)	(3)	(4)	Amount
SOURCES OF INCOME Funds Actually Available: 1. Proceeds from the Loan from Development Bank				
of the Philippines (DBP) 2. Reversion of current appropriation a. Special Purpose Appropriation 1. Trainings, Seminars and Conferences			1 050 000 00	400,000,000,00
b. Office of the Sangguniang Panlalawigan 1. Vice - Governor - 1016 Capital Outlay		250,000.00	1,050,000.00	
2. Legislative Services - 1021-01 Capital Outlay		1,500,000.00	1,750,000.00	2,800,000.00
TOTAL FUNDS ACTUALLY	AVAILABLE			P 402,800,000.00

Certified Correct:

MARIA LOUPDES (MARILOU) E. UTANES

Provincial Treasurer

ARTURO X. SOMANO

Provincial Accountant