

Republic of the Philippines PROVINCE OF PANGASINAN Lingayen

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on March 31, 2025, at the Session Hall, Capitol Building, Lingayen, Pangasinan the following resolution was approved:

Sponsored by SP Members Noel C. Bince and Salvador S. Perez, Jr. and co-sponsored by SP Members Carolyn D. Sison, Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 445-2025

APPROVING RESOLUTION NO. 2024-67 OF THE SANGGUNIANG BAYAN OF SAN MANUEL, PANGASINAN, ENTITLED "APPROVING THE ANNUAL INVESTMENT PLAN (AIP) FOR THE CALENDAR YEAR 2025 OF THE MUNICIPALITY OF SAN MANUEL. PANGASINAN"

WHEREAS, the Sangguniang Bayan of San Manuel, Pangasinan submitted its Resolution No. 2024-67 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of the Republic Act No. 7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said Resolution with the following findings:

- The Municipal Development Council of San Manuel has formulated the municipality's Annual Investment Program (AIP) for Calendar Year 2025 and endorsed thru MDC Resolution No. 05, S-2024 dated October 8, 2024 to the Sangguniang Bayan for approval. This is in pursuance to Sections 106, 109, 114, of the Local Government Code of 1991;
- 2. The Annual Investment Program of the municipality is in accordance with the Budget Operations Manual (BOM) for LGUs, 2023 edition and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007, DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMD No. 2015-01 dated July 23, 2015 and Local Budget Memorandum No. 90 dated June 13, 2024 as to format and content. The AIP of San Manuel was formulated following the prescribed AIP Summary Form categorized into





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general public, social, economic and other services sectors and covers (a) all the regular budgetary items for the operations of the different municipal offices broken down into PS, MOOE, FE and Capital Outlay, (b) the priority development programs/projects and those to be funded by 20% development fund, and (c) disaster risk reduction management programs/projects/activities of the municipality. It also includes the following: 1) Gender and Development Plan 2) List of PPAs for the Local Council for the Protection of Children 3) List of PPAs for Senior Citizens and Persons with Disabilities 4) Local Climate Change Action Plan 5) Peace and Order Plan 6) Municipal Nutrition Action Plan 7) List of PPAs to Combat Acquired Immune Deficiency Syndrome (AIDS) 8) List of PPAs to Address the Problems of Illegal Drugs 9) Annual Procurement Plan 10) Local Youth Development Plan 11) Annual Tourism and Cultural Development Plan;

- 3. The AIP of San Manuel has a total investment requirement amounting to PhP311,895,141.69. This is supported by the CY 2025 Annual Budget of San Manuel, Pangasinan which was enacted by the Sangguniang Bayan thru SB Appropriation Ordinance No. 2024-06 dated October 16, 2024;
- 4. The development fund amounting to PhP49,094,454.80 which is allocated for development projects is 20% of the municipality's NTA (PhP245,472,274.00) for CY 2025. This is in accordance with section 287 of RA 7160. It is recommended however, that the details of the Community Development Projects proposed to be funded from the 20% Development Fund shall be specified and in accordance with DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 "(Revised Guidelines on the Appropriation and the Utilization of the Twenty Percent (20%) of the Annual Internal Revenue Allotment (IRA) for Developments Projects)";
- 5. The Risk Reduction and Management Disaster Programs/Projects/Activities in preparation for and to mitigate the impact of disasters to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the municipality amounting to PhP15,062,463.16 conforms with Section 21 of RA 10121. The programs, projects and activities to be funded by 70% of the 5% LDRRM Fund in the amount of PhP10,543,724.21 were based on NDRRMC-DBM-DILG Joint Memo-Circular No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund) while the PhP4,518,738.95 is allocated as Quick Respond Fund. It is respectfully recommended that the LDRRM Plan be submitted to the OCD for review as provided under item no. 2.2.12 of the Department of Budget and Management (DBM) - Local Budget Memorandum (LBM) No. 77 dated May 15, 2018 and DBM Local Budget Memorandum Circular No. 82 dated June 14, 2021;





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- The LGU has also identified programs/projects/activities responsive to climate change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular (JCM) No. 2015-01 dated July 23, 2015;
- 7. The Gender and Development Plan of the municipality was already reviewed by the Department of the Interior and Local Government (DILG) and found to be fully compliant in form and content with the provisions of the Joint Memo-Circular 2016-01: Amendments to JMC 2013-01 re: Guidelines on the Localizations of Magna Carta of Women as per attached Certificate of Review and Endorsement of the DILG dated March 27, 2024; and
- 8. The AIP 2025 of the LGU San Manuel also include Programs/Projects/Activities proposed to be funded by external sources (DOH, National) in the amount of PhP525,769,688.40.

WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the Municipal Government of San Manuel, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Noel C. Bince and Salvador S. Perez, Jr. and co-sponsored by SP Members Carolyn D. Sison, Joyce D. Fernandez and Raul R. Sabangan, duly seconded, it was—

RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 2024-67 of the Sangguniang Bayan of San Manuel, Pangasinan, entitled "Approving the Annual Investment Plan (AIP) for the Calendar Year 2025 of the Municipality of San Manuel, Pangasinan";

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of San Manuel, Pangasinan, for its information and guidance.

CERTIFIED BY:

VERNA T. NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

MARK BONALD DG. LAMBINO

Vice Governor (Presiding Officer)