OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

www.pangasinan.gov.ph

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on April 3, 2023 at Session Hall, Capitol Building, Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Noel C. Bince and Salvador S. Perez, Jr. and co-sponsored by SP Members Jerome Vic O. Espino, Jeanne Jinky C. Zaplan and Arthur C. Celeste, Jr.

RESOLUTION NO. 321-2023

DECLARING THE ANNUAL BUDGET FOR CALENDAR YEAR 2023 OF SAN NICOLAS, PANGASINAN INVOLVING A TOTAL APPROPRIATIONS OF P215,425,709.00, OPERATIVE IN ITS ENTIRETY

WHEREAS, pursuant to Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

WHEREAS, the Sangguniang Bayan of San Nicolas, Pangasinan submitted its Annual Budget for Calendar Year 2023 involving total appropriations of Php215,425,709.00, which was enacted on November 21, 2022 through Appropriation Ordinance No. 2, Series of 2022;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Local Finance Committee of the Province pursuant to Section 316 of the Local Government Code of 1991, have conducted review and study on said budget with the following findings:

1. That the appropriation for the implementation of the Fourth Tranche Compensation Adjustment for municipal officials and employees shall be subject to the provisions of Local Budget Circular No. 149 dated January 10, 2023. The appropriation for salary of Jessica Glendyl M. Corpuz, Revenue Collection Clerk II of Municipal Treasurer's Office, shall be adjusted from SG 7/4 ₱197,796.00 to SG 7/4, ₱197,708.00 per annum;



www.pangasinan.gov.ph

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

Resolution No. 321-2023 Page 2

- That the grant of step increment to some municipal, officials and employees shall be in accordance with CSC-DBM Joint Circular No.1, S-2012 dated September 3, 2012 and CSC-DBM Joint Circular No. 01 S-2016 dated January 27, 2016;
- 3. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A No. 10121 known as the as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the Department of Budget and Management -National Disaster Risk Reduction and Management Council -Department of the Interior and Local Government (DILG) Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF);
- That all procurement to be undertaken shall be subject to the provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
- That all programs, projects and activities shall be accordance with the approved Local Development Plan and the FY 2023 Annual Investment Program of the municipality formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated 08 March 2007;
- 6. That the projects under the 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 re: Revised Guidelines on the Appropriation and Utilization of the Twenty Percent (20%) of the Annual Internal Revenue Allotment (IRA) for Development Projects;
- 7. That the appropriation for devolved functions and services should be provided in FY 2023 pursuant to the provisions of Executive Order No. 138 dated June 1, 2021 and DILG-DBM Joint Memorandum Circular No. 2021-1 dated August 11, 2021 and shall be consistent with the Devolution Transition Plan of the Municipality;
- 8. That all appropriation for Public Affairs Fund under the Special Purpose Appropriation be spent solely for public purposes and no amount shall be applied for religious or private purposes pursuant to Section 305 (b) of R.A 7160 & shall be broken down into appropriate objects of expenditures, as may be applicable in accordance with the New Government Accounting System (NGAS');





www.pangasinan.gov.ph

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

Resolution No. 321-2023 Page 3

- 9. That the purchase of motor vehicle shall be subject to the provisions of Budget Circular No. 2022-1 dated February 11, 2022 re "Omnibus Guidelines on the Acquisition, Use, Rental and Replacement of Government Motor Vehicles";
- 10. That the appropriation for MOOE of some offices which are all provided under the Office of the Local Chief Executive shall accordingly be reflected under the office which they properly pertain;
- 11. That the effect of the adjusted FY 2023 National Tax Allotment (NTA) shares pursuant to LBM 85-B dated December 23, 2022, particularly the decrease of NTA of the municipality will necessitate the prioritization in the implementation of items of appropriations of the LGU; and
- 12. That the parenthetical position title of MGDH (Municipal Labor & Employment Officer) should be changed to MGDH (Public Employment Service Office Manager).

WHEREAS, the Sangguniang Panlalawigan after final evaluation, finds the same in order provided that the findings shall be complied with by the municipality;

WHEREFORE, in view of the foregoing, on motion of SP Members Noel C. Bince and Salvador S. Perez, Jr. and co-sponsored by SP Members Jerome Vic O. Espino, Jeanne Jinky C. Zaplan and Arthur C. Celeste, Jr., duly seconded, it was-

RESOLVED, as it is hereby resolved, by the Sangguniang Panlalawigan in session assembled, to declare Operative in its Entirety the Annual Budget for Calendar Year 2023 of San Nicolas, Pangasinan;

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of San Nicolas, Pangasinan, for its information and guidance.

VERNA T NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:

DG. LAMBINO MARK RO

Vice Governor (Presiding Officer)