CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on March 20, 2023 at Barangay Malico, San Nicolas, Pangasinan, the following resolution was approved:

Sponsored by SP Members Shiela Marie F. Baniqued and Vici M. Ventanilla and co-sponsored by SP Members Jerome Vic O. Espino, Jeanne Jinky C. Zaplan and Arthur C. Celeste, Jr.

RESOLUTION NO. 287-2023

DECLARING THE ANNUAL BUDGET FOR CALENDAR YEAR 2023 OF THE CITY OF SAN CARLOS, PANGASINAN INVOLVING A TOTAL APPROPRIATION OF P1,112,163,651.40, OPERATIVE IN ITS ENTIRETY

WHEREAS, pursuant to Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

WHEREAS, the Sangguniang Panlungsod of San Carlos, Pangasinan submitted its Annual Budget for Calendar Year 2023 involving total appropriations of P1,112,163,651.40, which was enacted on November 21, 2022 through Appropriation Ordinance No. 22 (A)-07;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Local Finance Committee of the Province pursuant to Section 316 of the Local Government Code of 1991, have conducted review and study on said budget with the following findings:

1. That the grant of step increment to some city employees and elective officials shall be in accordance with the CSC-DBM Joint Memorandum No. 1, S-2012 dated September 3, 2012 and CSC-DBM Joint Circular No. 01, S-2016 dated January 27, 2016;



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- 2. That the appropriation and disbursement of Terminal Leave Benefits and Monetization of Leave Credits shall be subject to the provisions of DBM Budget Circular No. 2016-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits, which provides for the new constant factor stated under Item 3.1 thereof;
- 3. That the ordinance creating the Public Employment Service Office shall be submitted enumerating the functions of said office;
- 4. That the positions created in the LGU shall be provided with funding requirements for basic salaries, including the associated compensations attached to the position. Otherwise, positions are not deemed properly created and should be deleted in the plantilla since there are no appropriations to back up their legal existence;
- That the appropriation for Representation and Transportation Allowances (RATA) shall be subject to the provisions of Local Budget Circular No. 103 of the Department of Budget and Management dated May 15, 2013 re: Amended Rules and Regulations on the Grant of Representation and Transportation Allowances;
- 6. That the purchase of motor vehicles shall be in accordance with the provisions of DBM Budget Circular No. 2022-1 dated February 11, 2022. (Omnibus guidelines on the acquisition, use, rental, and replacement of Government motor vehicles);
- 7. That the grant of Hazard Pay to Public Health Workers shall be in accordance with the rates authorized under Implementing Rules and Regulations of R.A. No. 7305 (Magna Carta for Public Health Workers);
- 8. That the disbursement of Magna Carta Benefits of public health workers shall be in accordance with DBM-DOH Joint Memorandum Circular No. 1, s. 2012 dated November 29, 2012 re: Rules and Regulations on the Grant of Compensation - Related Magna Carta Benefits to Public Health Workers (PHWs);
- 9. That the projects funded under the 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM DOF DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 re "Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual Internal Revenue Allotment for Development Projects.";



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- 10. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R. A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act 2010 and its IRR and the DBM-NDRRMC-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and that 30% shall be set aside as Quick Response Fund);
- 11. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY 2023 Annual Investment Program of the municipality formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007;
- 12. That all procurements to be undertaken shall be subject to the pertinent provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its Revised Implementing Rules and Regulations;
- That the allocation and use of public funds for confidential purposes shall be in accordance with COA-DBM-DILG-GCG-DND Joint Circular No. 2015-01 dated January 8, 2015; and
- 14. That the effect on Final FY 2023 National Tax Allotment (NTA) shares of the city necessitate the prioritization in the implementation of items of appropriations of the LGU.

WHEREAS, the Sangguniang Panlalawigan after final evaluation, finds the same in order provided that the findings shall be complied with by the city;

WHEREFORE, in view of the foregoing, on motion of SP Members Shiela Marie F. Baniqued and Vici M. Ventanilla and co-sponsored by SP Members Jerome Vic O. Espino, Jeanne Jinky C. Zaplan and Arthur C. Celeste, Jr., duly seconded, it was—

RESOLVED, as it is hereby resolved, by the Sangguniang Panlalawigan in session assembled, to declare Operative in its Entirety the Annual Budget for Calendar Year 2023 of San Carlos City, Pangasinan;



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RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Panlungsod of San Carlos, Pangasinan, for its information and guidance.

CERTIFIED BY:

VERNAT. NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

MARK RONALD DG. LAMBINO

Nice Governor (Presiding Officer)