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## OFFICE OF THE SANGGUNANG PANLALAWIGAN SECRETARY

# CERTIFICATION

### TO WHOM IT MAY CONCERN:

*THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on March 20, 2023 at Barangay Malico, San Nicolas, Pangasinan, the following resolution was approved:*

Sponsored by SP Members Shiela Marie F. Baniqued and Vici M. Ventanilla and co-sponsored by SP Members Jerome Vic O. Espino, Jeanne Jinky C. Zaplan and Arthur C. Celeste, Jr.

### RESOLUTION NO. 286-2023

**APPROVING RESOLUTION NO. 22(A)-067 OF THE SANGGUNANG PANLUNGSOD OF SAN CARLOS, PANGASINAN, ENTITLED “APPROVING AND ADOPTING THE ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2023 OF THE CITY GOVERNMENT OF SAN CARLOS CITY (PANGASINAN)”**

**WHEREAS**, the Sangguniang Panlungsod of San Carlos, Pangasinan submitted its SP Resolution No. 22(A)-067 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991;

**WHEREAS**, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said SP Resolution with the following findings:

1. Subject Resolution is in consonance to Section 106, 109 and 114 of the Local Government Code of 1991. The City Development Council of San Carlos, Pangasinan had identified and prioritized programs and projects in their Annual Investment Program for CY 2023. This was endorsed by the Council to the Sangguniang Panlungsod through CDC Resolution No. 08-22 (Series of 2022) dated October 13, 2022;
2. The Annual Investment Program of the city LGU is in accordance with the Budget Operations Manual (BOM) for Local Government Units, 2016 Edition, and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007 and DBM-CCC-DILG JMC No. 2015-1 dated July 23, 2015 as to format





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and content. The AIP of San Carlos City, Pangasinan was prepared using the prescribed AIP Summary Form, and covers: (a) All the regular budgetary requirements for the operation of the different offices broken down into Personal Services (PS), Maintenance and Other Operating Services (MOOE) and Capital Outlay, (b) Priority development programs/projects of the LGU, including those funded by the 20% Development Fund, (c) Disaster-Risk Reduction and Management (DRRM) programs, projects, and activities, and (d) activities in pursuance of the objectives of Gender and Development (GAD) of the LGU.

Also attached to the AIP are the following: (a) Local Climate Change Action Plan, (b) Localized Anti-Criminality Action Plan, (c) List of Programs/Projects/Activities (PPAs) for the Local Council for the Protection of Children, (d) List of PPAs for Senior Citizens and Persons with Disabilities, (e) List of PPAs for Acquired Immune Deficiency Syndrome (AIDS), (f) City Nutrition Action Plan, (g) Tourism Action Plan, (h) Annual Procurement Plan of the LGU;

3. The AIP, CY 2023 of San Carlos City has a total investment requirement of P2,227,163,651.40. Of this, the amount of P1,112,163,651.40 (P1,075,263,694.89) from the General Fund and P36,899,956.51 from the Operation of Economic Enterprise) will be financed by the LGU as embodied in their 2023 Annual Budget which was enacted by their Sangguniang Panlungsod through Appropriation Ordinance No. 22(A)-07, dated November 21, 2022.

The remaining amount of P1,115,000,000.00 will be sourced from the National Government Agencies;

4. Said AIP is in accordance with Section 287 of LGC of 1991. Twenty percent (20%) of the LGU's IRA/NTA (P960,724,588.00), amounting to P192,144,917.60, is allocated for development projects;
5. The development projects proposed to be funded by the 20% Development Fund were based on the Joint DBM-DOF-DILG Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment for Development Projects);
6. Not less than 5% (P55,875,617.15) of the estimated revenue from regular sources were set aside as the Local Disaster Risk Reduction and Management Fund in accordance with Section 21 of RA 10121 (Philippine DRRM Act of 2010).



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The programs, projects and activities (PPAs) proposed to be funded from the 70% of the 5% of the LDRRM Fund are based on Joint Memorandum Circular No. 2013-1 of the NDRRMC, DBM & DILG dated March 25, 2013 (Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund).

It is, however, recommended that the LDRRM Plan of the LGU be forwarded to the Office of Civil Defense – Regional Office I for their review/evaluation as per provisions of DBM Local Budget Memorandum No. 77 dated May 15, 2018, particularly Item 2.2.12 (...Annual Investment Program, supported by OCD-reviewed LDRRM Plan, etc.) and DBM Local Budget Memorandum No. 85 dated June 15, 2022, particularly Item 2.2.17 (...AIP, supported by LDRRM Plan as reviewed by the appropriate reviewing authority...)

7. The LGU had also identified programs, projects and activities which are responsive to Climate Change and tagged its corresponding expenditures in its AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015; and
8. The Gender and Development Plan and Budget for FY 2023 of the LGU was reviewed and approved by the DILG Provincial Office, and found to be compliant in form and content with the provisions of the PCW-DILG-DBM-NEDA Joint Memorandum Circular (JMC) Nos. 2013-01 and 2016-01 (Guidelines on the Localization of the Magna Carta of Women).

**WHEREAS**, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the City Government of San Carlos, Pangasinan;

**WHEREFORE**, in view of the foregoing, on motion of SP Members Shiela Marie F. Baniqued and Vici M. Ventanilla and co-sponsored by SP Members Jerome Vic O. Espino, Jeanne Jinky C. Zaplan and Arthur C. Celeste, Jr., duly seconded, it was—

**RESOLVED**, by the Sangguniang Panlalawigan in session assembled, to approve SP Resolution No. 22(A)-067 of the Sangguniang Panlungsod of San Carlos, Pangasinan, entitled “Approving and adopting the Annual Investment Program for Calendar Year 2023 of the City Government of San Carlos City (Pangasinan)”





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**RESOLVED FURTHER**, that a copy of this resolution be furnished the Office of the Sangguniang Panlungsod of San Carlos, Pangasinan, for its information and guidance.

CERTIFIED BY:

  
**VERNA T. NAVA-PEREZ**  
*Secretary to the Sanggunian*

ATTESTED:

  
**MARK RONALD DG. LAMBINO**  
Vice Governor  
(Presiding Officer)