



Republic of the Philippines
PROVINCE OF PANGASINAN
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on March 20, 2023 at Barangay Malico, San Nicolas, Pangasinan, the following resolution was approved:

Sponsored by SP Members Shiela Marie F. Baniqued and Vici M. Ventanilla and co-sponsored by SP Members Jerome Vic O. Espino, Jeanne Jinky C. Zaplan and Arthur C. Celeste, Jr.

RESOLUTION NO. 284-2023

DECLARING THE ANNUAL BUDGET FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF STA. BARBARA, PANGASINAN INVOLVING A TOTAL APPROPRIATIONS OF P352,510,888.00, OPERATIVE IN ITS ENTIRETY

WHEREAS, pursuant to Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

WHEREAS, the Sangguniang Bayan of Sta. Barbara, Pangasinan submitted its Annual Budget for Calendar Year 2023 involving total appropriations of P352,510,888.00, which was enacted on December 14, 2022 through Appropriation Ordinance No. 2022-009, Series of 2022;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Local Finance Committee of the Province pursuant to Section 316 of the Local Government Code of 1991, have conducted review and study on said budget with the following findings:

1. That the appropriations for the implementation of the Fourth Tranche compensation adjustments shall be subject to the provisions of Local Budget Circular (LBC) No. 149 dated January 10, 2023 re: Implementation of the Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466. Therefore, the salaries of the following employees should be adjusted:



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<u>Office of the Municipal Treasury</u>		From	To
Revenue Collection Clerk III	S/G-9/5	235,920.00	236,832.00
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<u>Office of the Municipal Engineering</u>			
Administrative Assistant III	S/G-9/1	228,192.00	229,080.00

2. That the projects funded under the 20% of the National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM - DOF - DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 re "Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual Internal Revenue Allotment for Development Projects";
3. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the Department of Budget and Management - National Disaster Risk Reduction and Management Council - Department of the Interior and Local Government (DILG) Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF) and that 30% shall be set aside as Quick Response Fund);
4. That the grant of step increment to some municipal, elective officials and employees shall be in accordance with CSC-DBM Joint Circular No.1, S-2012 dated September 3, 2012 and CSC-DBM Joint Circular No. 01, S-2016 dated January 27, 2016; The appropriation for salaries of the following should therefore be adjusted as follows:



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OFFICE/NAME/POSITION	SG	FROM	SG	TO
OFFICE OF THE MAYOR				
1. Carlito S. Zaplan Municipal Mayor	27/3	1,416,144.00	27/4	1,486,620.00
2. Norbert B. Macalanda Administrative Aide I	1/1	140,400.00	1/3	142,764.00
3. Gemma M. Osilla Administrative Aide I	1/1	140,400.00	1/2	141,576.00
OFFICE OF THE SANGGUNIANG BAYAN				
1. Phyll Anthony V. Zaplan Sangguniang Bayan Member I	24/1	972,840.00	24/2	988,716.00
OFFICE OF THE MUNICIPAL ASSESSOR				
1. Josefina C. Campos Assessment Clerk III	9/2	230,088.00	9/2	230,988.00
OFFICE OF THE MUNICIPAL HEALTH OFFICER				
1. Anna Victoria C. Evaristo Nurse II	16/1	476,064.00	16/3	486,108.00
OFFICE OF THE MUNICIPAL SOCIAL WELFARE & DEV'T. OFFICER				
1. Gilbert T. Calabes Administrative Aide I	1/3	140,400.00	1/4	143,952.00
				'(2/3/2023)'
OPERATION OF LOCAL ECONOMIC ENTERPRISES				
1. Raymund T. Fernandez Administrative Aide I	1/2	142,764.00	1/1	140,400.00

5. That all procurements to be undertaken shall be in accordance with the pertinent provisions of R.A. No. 9184 (The Government Procurement Reform Act.) and its revised Implementing Rules and Regulations;
6. That all programs, projects and activities shall be in accordance with the approved LDP and the FY 2023 AIP of the municipality formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated 08 March 2007;
7. That the purchase of motor vehicle shall be subject to the provisions of Budget Circular No. 2022-1 dated February 11, 2022 re "Omnibus Guidelines on the Acquisition, Use, Rental and Replacement of Government Motor Vehicles"; and



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8. That the appropriation for devolved functions and services in FY 2023 shall be in accordance to the provisions of Executive Order No. 138 dated June 1, 2021 and DILG-DBM Joint Memorandum Circular No. 2021-1 dated August 11, 2021 and shall be consistent with the Devolution Transition Plan of the Municipality.


WHEREAS, the Sangguniang Panlalawigan after final evaluation, finds the same in order provided that the findings shall be complied with by the municipality;

WHEREFORE, in view of the foregoing, on motion of SP Members Shiela Marie F. Baniqued and Vici M. Ventanilla and co-sponsored by SP Members Jerome Vic O. Espino, Jeanne Jinky C. Zaplan and Arthur C. Celeste, Jr., duly seconded, it was—


RESOLVED, as it is hereby resolved, by the Sangguniang Panlalawigan in session assembled, to declare Operative in its Entirety the Annual Budget for Calendar Year 2023 of Sta. Barbara, Pangasinan;

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Sta. Barbara, Pangasinan, for its information and guidance.

CERTIFIED BY:


VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:


MARK RONALD DG. LAMBINO
Vice Governor
(Presiding Officer)