OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on March 6, 2023 at Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Noel C. Bince and Salvador S. Perez, Jr. and co-sponsored by SP Members Jerome Vic O. Espino, Jeanne Jinky C. Zaplan and Arthur C. Celeste, Jr.

RESOLUTION NO. 239-2023

DECLARING THE ANNUAL BUDGET FOR CALENDAR YEAR 2023 OF TAYUG, PANGASINAN INVOLVING A TOTAL APPROPRIATION OF P229,892,664.70, OPERATIVE IN ITS ENTIRETY

WHEREAS, pursuant to Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

WHEREAS, the Sangguniang Bayan of Tayug, Pangasinan submitted its Annual Budget for Calendar Year 2023 involving total appropriations of P229,892,664.70, which was enacted on November 21, 2022 through Appropriation Ordinance No. 2022-003;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Local Finance Committee of the Province pursuant to Section 316 of the Local Government Code of 1991, have conducted review and study on said budget with the following findings:

1. That the appropriations for the implementation of the Fourth Tranche Compensation Adjustment for municipal officials and employees shall be subject to the provisions of Local Budget Circular No. 149 dated January 10, 2023;



OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

www.pangasinan.gov.ph

Resolution No. 239-2023 Page 2

2. That the grant of step increment to some municipal officials and employees shall be in accordance with DBM-CSC Joint Circular No. 1, s-2012 dated September 3, 2012 and CSC-DBM Joint Circular No. 01, s-2016 dated January 27, 2016. The appropriation for salaries of the following employees should therefore be adjusted as follows:

			ROM	то		
Item	NAME & POSITION	Salary	Salary per	Salary	Salary per	
No.		Grade	Month	Grade	Month	
-	OFFICE OF THE MAYOR:					
	Warlie E. Adloc	G-4/1	12,469.00	G-4/2	12,565.00	
	Administative Aide IV					
	OFFICE OF THE MUNICIPAL AI	DMINSTR.	ATOR:			
	Odessa A. Bayaca	G-24/1	72,062.00	G-24/2	73,238.00	
	MGDH				(01-01-2023)	
	OFFICE OF THE HRMO:					
	Hyacinth C. Tapiz	G-24/5	76,884.00	G-24/6	78,139.00	
	Chief Administrative Officer				(11-25-2023)	
	OFFICE OF THE ACCOUNTANT	`:				
	Joel C. Romera	G-24/1	72,062.00	G-24/2	73,238.00	
	MGDH				(06-15-2023)	
	Lilani A. Allas	G-11/6	22,700.00	G-11/6	22,770.00	
	Administative Officer II					
	OFFICE OF THE TREASURE	R:				
	Nora A. Ebreo	G-5/7	13,587.00	G-5/7	13,857.00	
	Revenue Collection Clerk I					
	мно:					
	Rustia R. Bentigan	G-9/2	29,075.00	G-9/2	21,388.00	
	Midwife I				(01-04-2023)	
	OFFICE OF THE SANGGUN					
	Jemima Lael T. Javier	G-11/1	21,600.00	G-11/2	21,827.00	
	Local Legislative Staff Officer I		21,000.00		(11-23-2023	
	OFFICE OF THE AGRICULT		(11 25 2025			
	Elvie S. Moreno	G-24/4	74,434.00	G-24/4	75,650.00	
	MGDH	0-24/4	74,434.00	0-2-1/4	(05-02-2023)	
	MARKET ADMINISTRATOR:				(03-02-2023)	
	1	G-13/2	25,056.00	G-13/2	25,306.00	
	Enrique Zamora	U-13/2	23,030.00	U-13/2		
	Senior Admin. Assistant I	G-2/4	11.226.00	G-2/4	(06-22-2023)	
Ì	Roberto G. Rodrigues, Jr.	G-2/4	11,226.00	G-2/4	11,312.00	
	C & M Man		11.551.00	6.00	(06-16-2023	
ì	Marissa G. Esquivel	G-2/8	11,574.00	G-2/8	11,662.00	
	C & M Man	0.55	11.551.05	0.00	(08-01-2023	
	Tessielyn B. Embat	G-2/8	11,574.00	G-2/8	11,662.00	
	C & M Man				(08-01-2023	
	CEMETERY OPERATIONS:					
	Mariam D. Ostonilo	G-2/4	11,312.00	G-2/1	11,055.0	
	C & M Man					



www.pangasinan.gov.ph

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

Resolution No. 239-2023 Page 3

- 3. That the purchase of Motor Vehicle/s shall be subject to the provisions of Budget Circular No. 2022 1 dated February 11, 2022 re: "Omnibus Guidelines on the Acquisition, Use, Rental and Replacement of Government Motor Vehicles";
- 4. That item funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF) and that 30% shall be set aside as Quick Response Fund;
- 5. That the position title and qualification standards of the newly created positions should be adjusted to conform with Local Budget Circular No. 137 dated July 13, 2021 (Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition and the Qualification Standards issued by the Civil Service Commission, as follows:

			From	To
A.	Position	:	PESO Manager - SG 24	Municipal Government
	Education	:	Master's Degree preferably in any of the following: - Operations Management (OM) - Human Resource Management (HRM) - Human Resource Development (HRD) - Other allied fields	Department Head (PESO Manager) Bachelor's Degree preferably in any of the following: - Operations Management (OM) - Human Resource Management (HRM) - Human Resource Development (HRD) - Other allied fields
	Experience	:	4 years of supervisory/management experience in program management relative to employment facilitation	3 years of supervisory/management experience in program management relative to employment facilitation
	Training	:	40 hours of supervisory/management learning and development intervention undertaken within the last 5 years	None required
В.	Position		Municipal Environment and Natural	Environmental Management
Σ.			Resources Officer (MENRO) - SG 15 3 years of experience in environmental and natural resources management conservation and utilization	Specialist II - SG 15 1 year of experience in environmental and natural resources management conservation and utilization
Σ.	Experience	:	Resources Officer (MENRO) - SG 15 3 years of experience in environmental and natural resources management conservation	Specialist II - SG 15 1 year of experience in environmental and natural resources management
Σ.	Experience Training	:	Resources Officer (MENRO) - SG 15 3 years of experience in environmental and natural resources management conservation and utilization	Specialist II - SG 15 1 year of experience in environmental and natural resources management conservation and utilization
	Experience Training Eligibility Position	: : :	Resources Officer (MENRO) - SG 15 3 years of experience in environmental and natural resources management conservation and utilization None required First Grade Civil Service or its equivalent Cooperative Development Officer - SG 15	Specialist II - SG 15 1 year of experience in environmental and natural resources management conservation and utilization 4 hours of relevant training Civil Service (Professional) - Second Level Eligibility Cooperative Development Specialist II - SG 15
	Experience Training Eligibility Position	: : : :	Resources Officer (MENRO) - SG 15 3 years of experience in environmental and natural resources management conservation and utilization None required First Grade Civil Service or its equivalent Cooperative Development Officer - SG 15 3 years of experience in cooperatives organization and management or other comparable experience	Specialist II - SG 15 1 year of experience in environmental and natural resources management conservation and utilization 4 hours of relevant training Civil Service (Professional) - Second Level Eligibility Cooperative Development Specialist II - SG 15 1 year of experience in cooperatives organization and management or other comparable experience
	Experience Training Eligibility Position Experience Training	: : : : :	Resources Officer (MENRO) - SG 15 3 years of experience in environmental and natural resources management conservation and utilization None required First Grade Civil Service or its equivalent Cooperative Development Officer - SG 15 3 years of experience in cooperatives organization and management or other comparable experience None required	Specialist II - SG 15 1 year of experience in environmental and natural resources management conservation and utilization 4 hours of relevant training Civil Service (Professional) - Second Level Eligibility Cooperative Development Specialist II - SG 15 1 year of experience in cooperatives organization and management or other comparable experience 4 hours of relevant training
C.	Experience Training Eligibility Position Experience Training Eligibility	: : : : : :	Resources Officer (MENRO) - SG 15 3 years of experience in environmental and natural resources management conservation and utilization None required First Grade Civil Service or its equivalent Cooperative Development Officer - SG 15 3 years of experience in cooperatives organization and management or other comparable experience None required First Grade Civil Service or its equivalent	Specialist II - SG 15 1 year of experience in environmental and natural resources management conservation and utilization 4 hours of relevant training Civil Service (Professional) - Second Level Eligibility Cooperative Development Specialist II - SG 15 1 year of experience in cooperatives organization and management or other comparable experience
C.	Experience Training Eligibility Position Experience Training Eligibility	: : : : : :	Resources Officer (MENRO) - SG 15 3 years of experience in environmental and natural resources management conservation and utilization None required First Grade Civil Service or its equivalent Cooperative Development Officer - SG 15 3 years of experience in cooperatives organization and management or other comparable experience None required	Specialist II - SG 15 1 year of experience in environmental and natural resources management conservation and utilization 4 hours of relevant training Civil Service (Professional) - Second Level Eligibility Cooperative Development Specialist II - SG 15 1 year of experience in cooperatives organization and management or other comparable experience 4 hours of relevant training Civil Service (Professional) -

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

Resolution No. 239-2023 Page 4

- 6. That the utilization of appropriations from 20% of the Annual National Tax Allotment (20% Development Fund) shall be in accordance with the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 re: Revised Guidelines on the Appropriation and Utilization of Twenty Percent (20%) of the Annual Internal Revenue Allotment (IRA) for Development Projects;
- 7. That all procurement to be undertaken shall strictly be subject to the pertinent provisions of R.A. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
- 8. That the appropriation for Terminal Leave Benefits (TLB) shall be subject to the provisions of DBM Budget Circular No. 2016-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits, which provides for the new constant factor stated under Item 3.1 thereof;
- 9. That all programs, project and activities shall be in accordance with the approved Local Development Plan and the FY 2023 Annual Investment Program of the municipality formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2001 dated March 8, 2007; and
- 10. That the appropriation for devolved functions and services in FY 2023 shall be in accordance with provisions of Executive Order No. 138 dated June 1, 2021 and shall be consistent with the Devolved Transition Plan of the municipality.

WHEREAS, the Sangguniang Panlalawigan after final evaluation, finds the same in order provided that the findings shall be complied with by the municipality;

WHEREFORE, in view of the foregoing, on motion of SP Members Noel C. Bince and Salvador S. Perez, Jr. and co-sponsored by SP Members Jerome Vic O. Espino, Jeanne Jinky C. Zaplan and Arthur C. Celeste, Jr., duly seconded, it was—

RESOLVED, as it is hereby resolved, by the Sangguniang Panlalawigan in session assembled, to declare Operative in its Entirety the Annual Budget for Calendar Year 2023 of Tayug, Pangasinan;





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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

Resolution No. 239-2023 Page 5

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Tayug, Pangasinan, for its information and guidance.

CERTIFIED BY:

VERNA T./NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

MARK BONALD DG. LAMBINO

(Presiding Officer)