



Republic of the Philippines
PROVINCE OF PANGASINAN
Lingayen
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on February 13, 2023 at Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Shiela Marie F. Baniqued and Vici M. Ventanilla and co-sponsored by SP Members Jerome Vic O. Espino, Jeanne Jinky C. Zaplan and Arthur C. Celeste, Jr.

RESOLUTION NO. 162-2023

APPROVING RESOLUTION NO. 119, SERIES OF 2022 OF THE SANGGUNIANG BAYAN OF CALASIAO, PANGASINAN, ENTITLED APPROVING THE ANNUAL INVESTMENT PLAN/PROGRAM (AIP) (FUNDED BY THE 20% INTERNAL REVENUE ALLOTMENT AND OTHER SOURCES) OF THE MUNICIPALITY OF CALASIAO, FOR THE YEAR 2023

WHEREAS, the Sangguniang Bayan of Calasiao, Pangasinan submitted its SB Resolution No. 119, Series of 2022 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said SB Resolution with the following findings:

1. Subject Resolution is in consonance to Section 106, 109 and 114 of the Local Government Code of 1991. The Municipal Development Council of Calasiao, Pangasinan had identified and prioritized programs and projects in their Annual Investment Program for CY 2023. This was endorsed by the Council to the Sangguniang Bayan through MDC Resolution No. 4, Series of 2022 dated September 28, 2022;



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2. The Annual Investment Program of the municipality is in accordance with the Budget Operations Manual (BOM) for Local Government Units, 2016 Edition, and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007 and DBM-CCC-DILG JMC No. 2015-1 dated July 23, 2015 as to format and content. The AIP of Calasiao was prepared using the prescribed AIP Summary Form, and covers: (a) All the regular budgetary requirements for the operation of the different offices broken down into Personal Services (PS), Maintenance and Other Operating Services (MOOE) and Capital Outlay, (b) priority development programs/projects of the LGU, including those funded by the 20% Development Fund, (c) Disaster-Risk Reduction (DRR) programs, projects, and activities, and (d) activities in pursuance of the objectives of GAD of the LGU.

Also attached to the AIP, among others, are the following: (a) Local Climate Change Action Plan, (b) Peace and Order Plan, (c) List of Programs/Projects/Activities (PPAs) for the Local Council for the Protection of Children, (d) List of PPAs for Senior Citizens and Persons with Disabilities, (e) List of PPAs to combat AIDS, (f) List of PPAs to Address Illegal Drugs, (g) Nutrition Action Plan, (h) Annual Cultural Development Plan, (i) Youth Development Plan, and (j) Indicative Annual Procurement Plan of the LGU;

2. The AIP of Calasiao for CY 2023 has a total investment requirement of P1,580,207,398.51. Of this, the sum of P350,911,968.51 will be financed by the LGU as embodied in their 2023 Annual Budget enacted by their Sangguniang Bayan through Appropriation Ordinance No. 06, Series of 2022 dated November 7, 2022. The remaining amount of P1,229,295,430.00 will be sourced from external funds;
4. Said AIP is in accordance with Section 287 of LGC of 1991. Twenty percent (20%) of the LGU's IRA (P275,585,974.00), amounting to P55,117,194.80, is allocated for development projects.

The development projects proposed to be funded by the 20% Development Fund were based on the Joint DBM-DOF-DILG Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment for Development Projects);



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5. The programs and projects included in the Municipal Disaster Risk Reduction and Management Investment Plan, amounting to P17,445,598.43, are in accordance to Section 21 of RA 10121 and Memorandum Circular No. 2013-1 of the NDRRMC, DBM & DILG dated March 25, 2013 (Joint Allocation and Utilization of Local Disaster Risk Reduction and Management Fund). The LGU's LDRRM Plan was reviewed and evaluated by the Office of Civil Defense - Regional Office I;
6. The LGU of Calasiao had also identified programs, projects and activities which are responsive to Climate Change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015; and
7. The Gender and Development Plan and Budget for CY 2023 of the LGU has been reviewed and approved by the DILG Provincial Office, and found to be compliant in form and content with the provisions of the PCW-DILG-DBM-NEDA Joint Memorandum Circular (JMC) Nos. 2013-01 and 2016-01 (Guidelines on the Localization of the Magna Carta of Women).

WHEREAS, the appropriation of Representation and Transportation Allowance (RATA) of Local Disaster Risk Reduction and Management Officer IV, Salary Grade 22 is not allowed. Said position is not considered as Municipal Assistant Department Head under the Local Budget Circular No. 103 dated May 15, 2013 by the Department of Budget and Management;

WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the Municipal Government of Calasiao, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Shiela Marie F. Baniqued and Vici M. Ventanilla and co-sponsored by SP Members Jerome Vic O. Espino, Jeanne Jinky C. Zaplan and Arthur C. Celeste, Jr., duly seconded, it was—

RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 119, Series of 2022 of the Sangguniang Bayan of Calasiao, Pangasinan, entitled, “Approving the Annual Investment Plan/Program (AIP) (Funded by the 20% Internal Revenue Allotment and Other Sources) of the Municipality of Calasiao, for the Year 2023, except for the appropriation of Representation and Transportation Allowance (RATA) of Local Disaster Risk Reduction and Management Officer IV, Salary Grade 22. Said position is not considered as Municipal Assistant Department Head under the Local Budget Circular No. 103 dated May 15, 2013 by the Department of Budget and Management”;



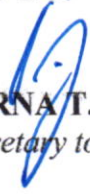
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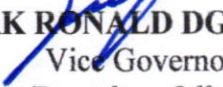
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RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Calasiao, Pangasinan, for its information and guidance.

CERTIFIED BY:


VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:


MARK RONALD DG. LAMBINO
Vice Governor
(Presiding Officer)