



Republic of the Philippines
PROVINCE OF PANGASINAN
Lingayen
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on May 20, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following provincial resolution was approved:

Sponsored by SP Members Shiela Marie F. Baniqued and Vici M. Ventanilla and co-sponsored by SP Members Carolyn D. Sison, Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 553-2024

APPROVING RESOLUTION NO. 1, S-2024 OF THE SANGGUNIANG BAYAN OF CALASIAO, PANGASINAN, ENTITLED “APPROVING THE ANNUAL INVESTMENT PLAN/PROGRAM, (AIP) (FUNDED BY 20% IRA AND OTHER SOURCES) OF THE MUNICIPALITY OF CALASIAO, PANGASINAN FOR CALENDAR YEAR 2024”

WHEREAS, the Sangguniang Bayan of Calasiao, Pangasinan submitted its Resolution No.1, S-2024 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No.7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said SB Resolution with the following findings:

1. Subject Resolution is in consonance to Sections 106, 109 and 114 of the Local Government Code of 1991. The Municipal Development Council of Calasiao, Pangasinan had identified and prioritized programs and projects in their Annual Investment Program for CY 2024. This was endorsed by the Council to the Sangguniang Bayan through MDC Resolution No. 8, Series of 2023 dated September 6, 2023;
2. The Annual Investment Program of the municipality is in accordance with the Budget Operations Manual (BOM) for Local Government Units, 2023 Edition, and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007, DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMC No. 2015-1 dated July 23, 2015 as to format and content. The AIP of Calasiao is categorized into general public, social,



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economic and other services sectors, and covers (a) all the regular budgetary requirements for the operation of the different offices broken down into Personal Services (PS), Maintenance and Other Operating Expenses (MOOE) and Capital Outlay, (b) priority development programs/projects of the LGU, including those funded by the 20% Development Fund, (c) Disaster-Risk Reduction (DRR) programs, projects, and activities, and (d) activities in pursuance of the objectives of Gender and Development (GAD) of the LGU as indicated in the DILG-endorsed GAD Plan and Budget. Also attached to the AIP, among others, are the following: (a) Local Climate Change Action Plan, (b) Peace and Order Plan, (c) List of Programs/Projects/Activities (PPAs) for the Local Council for the Protection of Children, (d) List of PPAs for Senior Citizens and Persons with Disabilities, (e) List of PPAs to combat AIDS, (f) List of PPAs to Address Illegal Drugs, (g) Nutrition Action Plan, (h) Annual Cultural Development Plan, (i) Youth Development Plan and (i) Annual Procurement Plan of the LGU;

3. The AIP of Calasiao for CY 2024 has a total investment requirement of P2,902,009,572.22. Of this, the sum of P378,381,777.00 will be financed by the LGU as embodied in their 2024 Annual Budget enacted by their Sangguniang Bayan through Appropriation Ordinance No. 01, Series of 2024 dated January 30, 2024. The remaining amount of P2,523,627,795.22 will be sourced from external sources;
4. Said AIP is in accordance with Section 287 of LGC of 1991. Twenty percent (20%) of the LGU's IRA (P292,956,777.00), amounting to P58,591,355.40, is allocated for development projects;

However, the development projects proposed to be funded from the 20% Development Fund shall be in accordance with the Joint DBM-DOF-DILG Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment for Development Projects);

5. The attached Disaster Risk Reduction and Management Programs/Projects/Activities in preparation for and to mitigate the impact of disasters to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the LGU amounting to P18,869,088.85 conform with Section 21 of RA 10121. The programs/projects to be funded from the 70% of the LDRRMF, in the amount of P13,208,362.20 are based on the NDRRMC-DBM and DILG Joint Memo Circular No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund) and the 30% amounting to P5,660,726.65, is allocated for Quick Response Fund (QRF);