

Republic of the Philippines PROVINCE OF PANGASINAN

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on February 19, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 249-2024

APPROVING RESOLUTION NO. 117, S-2023 OF THE SANGGUNIANG BAYAN OF INFANTA, PANGASINAN, ENTITLED "APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2024 OF THE MUNCIPALITY OF INFANTA, PANGASINAN"

WHEREAS, the Sangguniang Bayan of Infanta, Pangasinan submitted its SB Resolution No. 117, S-2023 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No.7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said SB Resolution with the following findings:

- 1. In pursuance to Sections 106, 109, and 114 of the Local Government Code of 1991, the Local Development Council of Infanta, Pangasinan has formulated the municipality's Annual Investment Program for Calendar Year 2024, which was endorsed to the Sangguniang Bayan for approval through MDC Resolution No. 6, Series of 2023 dated October 12, 2023;
- 2. The AIP of the municipality is in accordance with the Budget Operations Manual (BOM) for LGUs, 2023 Edition and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007 DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMC No.2015-01 dated July 23, 2015 as to format and content. The AIP of Infanta, Pangasinan was formulated following the prescribed AIP Summary Form categorized into general public, social, economic, and other services. It likewise covers: (a) all the regular budgetary items for the operations of the different municipal





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offices broken down into PS, MOOE, and Capital Outlay; (b) the priority development programs/projects and those to be funded by the 20% development fund, and; (c) disaster risk reduction management programs/projects/activities of the municipality. It further includes the following: 1) Gender and Development Plan, Peace and Order Plan, Local Nutrition Action Plan, Culture and Arts Development Plan, Local Youth Development Plan, Local Climate Change Plan, Annual Procurement Plan; 2) list of programs/projects/activities for Local Council for Protection of Children, Senior Citizens and Persons with Disabilities, PPAs to combat Acquired Immune Deficiency Syndrome, and PPAs on Anti-Drug Abuse to address Problems on Illegal Drugs. It is recommended however, that the LGU shall use the new prescribed AIP Summary Form in accordance to Local Budget Memorandum No. 87 dated June 9, 2023 in their next Annual/Supplemental Investment Program preparation;

- 3. The proposed AIP has a total investment requirement of Php 208,887,447.00 which will be funded from the municipality's proposed 2024 Annual Budget enacted on November 17, 2023 through Appropriation Ordinance No. 04, Series 2023 amounting to PhP 205,737,447.00. The rest will be funded under the Special Education Fund (SEF) amounting to PhP1,500,000.00 and from the Capitation Fund amounting to PhP1,650,000.00;
- 4. The development fund amounting to Php 34,596,489.40, which is allocated for development projects and debt servicing, is equivalent to 20% of the municipality's NTA amounting to Php 172,982,447.00 for CY 2024. This is in accordance with Section 287 of RA 7160;
- 5. The identified development programs/projects to be funded by the 20% of NTA are based on the DILG-DOF-DBM Joint Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment for Development Projects);
- 6. The identified programs/projects/activities to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the municipality amounting to Php 9,316,872.35, conforms to Section 21 of RA 10121. The programs/projects/activities to be funded from the 70% of the LDRRMF amounting to Php 6,521,810.645 are based on the NDRRMC-DBM and DILG Joint Memo Circular (JMC) No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund) and the 30% amounting to Php2,795,061.71 is allocated for Quick Response Fund (QRF). The LDRRM Plan has been submitted to the OCD for review on May 26, 2023 as provided under Item No. 2.2.12 of the Department of Budget and Management (DBM) Local





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Budget Memorandum (LBM) No.77 dated May 15, 2018 and DBM Local Budget Memorandum Circular No. 82 dated June 14, 2021;

- 7. The LGU has also identified programs/projects/activities responsive to climate change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015; and
- 8. The Gender and Development Plan of the municipality has been reviewed by the Department of the Interior and Local Government (DILG) and was found to be fully compliant in form and contents with the provisions of the Joint Memo Circular of 2016-01: Amendments to JMC 2013-01 re: Guidelines on Localization of the Magna Carta of Women as per attached Certificate of Review and Endorsement of the DILG dated May 17, 2023.

WHEREFORE, in view of the foregoing, on motion of SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan, duly seconded, it was—

RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve SB Resolution No. 117, S-2023 of the Sangguniang Bayan of Infanta, Pangasinan, entitled "Approving the Annual Investment Program (AIP) for CY 2024 of the Muncipality of Infanta, Pangasinan";

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Infanta, Pangasinan, for its information and guidance.

CERTIFIED BY:

VERNAT. NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

MARK RONALD DG. LAMBING

Presiding Officer)

