



Republic of the Philippines
PROVINCE OF PANGASINAN
Lingayen
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OFFICE OF THE SANGGUNIAN PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on February 20, 2023 at Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay
and co-sponsored by SP Members Jerome Vic O. Espino, Jeanne Jinky C. Zaplan
and Arthur C. Celeste, Jr.

RESOLUTION NO. 195-2023

**DECLARING THE ANNUAL BUDGET FOR CY 2023 OF
INFANTA, PANGASINAN INVOLVING A TOTAL
APPROPRIATIONS OF P195,611,989.00, OPERATIVE IN ITS
ENTIRETY**

WHEREAS, pursuant to Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

WHEREAS, the Sangguniang Bayan of Infanta, Pangasinan submitted its Annual Budget for Calendar Year 2023 involving total appropriations of P195,611,989.00 which was enacted on November 2, 2022 through Appropriation Ordinance No. 3, Series of 2022;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Local Finance Committee of the Province pursuant to Section 316 of the Local Government Code of 1991, have conducted review and study on said budget with the following findings:

1. That the implementation of the Fourth Tranche Salary Adjustment to all municipal officials and employees shall be subject to the provisions of Local Budget Circular No. 149 dated January 10, 2023 particularly Item No. 5.5.2 thereof. The appropriation for salaries of the following should therefore be adjusted as follows:



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| Name / Position | Office | From | | To | |
|--|-------------------------------|--------|-----------|--------|-----------|
| 1. Desiree M. Mirador Administrative Asst. II | Municipal Mayor | SG 9/1 | P 202,836 | SG 9/1 | P 203,628 |
| 2. Rowena R. Joves Administrative Asst. II | Municipal Accountant's Office | SG 9/5 | P 209,700 | SG 9/5 | P 210,516 |
| 3. Lino M. Ancheta Administrative Asst. II | Water Works System | SG 9/1 | P 202,836 | SG 9/1 | P 203,628 |

- That the utilization of appropriation from 20% of the Annual National Tax Allotment (NTA) for development projects (20% Development Fund) shall be subject to the provisions of DILG-DBM Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 re: Revised Guidelines on the Appropriation and Utilization of Twenty Percent (20%) of the Annual Internal Revenue Allotment for Development Projects;
- That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY 2023 Annual Investment Program of the municipality formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, series of 2007 dated 08 March 2007;
- That the grant of step increment to some municipal employees and elective officials shall be in accordance with the CSC-DBM Joint Circular No. 01, S. 2012 dated September 3, 2012 and CSC-DBM Joint Circular No. 01, S. 2016 dated January 27, 2016;
- That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 30% shall be set aside as Quick Response Fund;
- That all procurements to be undertaken shall be in accordance with the pertinent provisions of R.A. No. 9184 (The Government Procurement Reform Act.) and its revised Implementing Rules and Regulations;



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7. That the appropriations for devolved functions and services in FY 2023 shall be in accordance with the provisions of Executive Order No. 138 dated June 1, 2021 and DBM-DILG Joint Memorandum Circular No. 2021-1 dated August 11, 2021 and shall be consistent with Devolution Transition Plan of the Municipality. Provided further that the creation of positions to implement the devolved basic services and functions shall be in accordance with LBC No. 145 dated March 2, 2022;
8. That the appropriation for Performance-Based Bonus for Calendar Year 2022 (PBB) shall not be disbursed until such time that the guidelines authorizing the same is issued by proper authority; and
9. That the excess appropriation for Personal Services shall be subject to Section 325(a) of R.A. No. 7160.

WHEREAS, the Sangguniang Panlalawigan after final evaluation, finds the same in order provided that the findings shall be complied with by the municipality;

WHEREFORE, in view of the foregoing, on motion of SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Jerome Vic O. Espino, Jeanne Jinky C. Zaplan and Arthur C. Celeste, Jr., duly seconded, it was—

RESOLVED, as it is hereby resolved, by the Sangguniang Panlalawigan in session assembled, to declare Operative in Its Entirety the Annual Budget for Calendar Year 2023 of Infanta, Pangasinan;

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Infanta, Pangasinan, for its information and guidance.

CERTIFIED BY:

VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:

MARK RONALD DG. LAMBINO
Vice Governor
(Presiding Officer)