

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2020**

Region: 1
Province: PANGASINAN

Total LGU Budget: **4,134,774,555.00**
Total GAD Budget: **291,897,600.00**

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE								
CLIENT-FOCUSED								
CHILD WELFARE PROGRAM								
1. Limited access of marginalized children and day care workers to social protection programs and services	To increase access of marginalized children & day care workers for better service delivery of social welfare programs and services	1. Training Development and Advocacy	1.A.Prepare and Conduct training course and program orientation for ECCD Service Providers	12 Municipalities conducted training and orientation	150,000.00			PSWDO
			1.B.Management of Child Friendly Action Center during pistay Dayat	200 children provided with learning activities	22,000.00			PSWDO
WOMEN WELFARE PROGRAM								
1. Limited access of marginalized women to social protection programs and services	To increase access of marginalized women to social welfare programs and services	1. Information Management Sytem	1.A. Continuing Data Banking of the updated masterlist of KALIPI, Solo Parents, VAWC Victims, WWD	1 updated databank				PSWDO
			1.B. Information awareness on GAD, VAWC, Solo Parents, MOVE, Trafficking thru Trainings and Distribution of IEC materials	75 women/solo parents/KALIPI/LCW	120,000.00			PSWDO
		2. Policy & Program Plan Integration	2.A. Program Organizational support of the provincial Inter Agency Committee on VAWC and Anti-Human Trafficking	1 organized and active council	60,000.00			PSWDO
			2.B. 4th Provincial Solo Parents Summit	350 Solo Parents	60,000.00			PSWDO
			2.C. Program organizational Support of the Provincial Solo Parents Association of Pangasinan- 3rd Provincial Solo Parents Summit	1 organized and active Peoples Organization	450,000.00			PSWDO
			2.D. Program Organizational Support of the ICARE Pangasinan Federation of LGBTQI	1 organized and active Peoples Organization	250,000.00			PSWDO
			2.E. Program Organizational Support of Provincial Association of Women with Disability in the province	1 organized and active Peoples Organization	100,000.00			PSWDO
		3. Training Development and Advocacy	3.A. Design and Conduct Basic Business Management Training on Small Medium Enterprise for Solo Parents	80 Solo Parents trained	200,000.00			PSWDO
			3.B. Business Development Plan Training for KALIPI Part III - Food & Fish Processing	60 KALIPI leaders trained	250,000.00			PSWDO

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			3.C. Personality Development Training for Women and Solo Parents	50 Women Leaders and 50 Solo Parents (KALIPI & L	270,000.00			PSWDO
			3.D. Gender Sensitivity Training for GAD Focal Point System (GFPS) of the Province	25 GFPS Officers/members	250,000.00			PSWDO
			3.E.. Skills & Products Enhancement Training for the benefit of Women along Coastal Areas-LCW	80 participants	200,000.00			PSWDO
		4. Program Management And Support Services	4.A. Conduct of Provincial KALIPI Quarterly Meeting	80 KALIPI/MSWDOs /PSWDO/ 4 meetings conducted	120,000.00			PSWDO
			4.B. Conduct of Provincial Solo Parent Quarterly Meeting	80 Solo Parents Leaders /MSWDOs /PSWDO/ 4 meetings conducted	120,000.00			
			4.C. Conduct of Provincial LCW Quarterly Meeting	44 LCW Leaders / PSWDO / 4 meetings conducted	120,000.00			PSWDO
			4.D. Womens Month Celebration : 4th Prov'l Women's Convention	500 Women Leaders attended	480,000.00			PSWDO
			4.E. KALIPI Observation Tour/ Exchange Program for Innovative/Best Practice on Women Projects to other women group	60 Women participated	80,000.00			PSWDO
			4.E. LCW Gayak 4.0	500 LCW Leaders participated	400,000.00			PSWDO
			4.F. Facilitate/Assist/Evaluate/ livelihood assistance for KALIPI groups in coordination with Provincial Livelihood Program Team and C/MLGUs	10 Women / KALIPI groups facilitated/assisted				PSWDO
			4.G. Skills Enhancement Training on GAD Related Programs for GAD/ Women Focal Persons GFPS	6 Women Focal Person attended	220,000.00			PSWDO
			4.H. Financial Assistance for Solo Parents-Children for Educational and Medical Assistance	50 Solo Parents Provided/assisted	250,000.00			PSWDO
			4.I. Enhancement of PCIC/GAD Library for Local Learning Hub in Region 1	40 VAW Children	300,000.00			PSWDO
			4.J. Procurements of 1 Laptop for the used of GAD related programs, projects and activities documentation for Feedback Reports and Accomplishment Reports	1 Laptop	90,000.00			PSWDO
			4.K. . Procurement of 1 Xerox Machine for the used of GAD related programs, projects & activities, documentation for GAD related reports. etc.	1 Xerox Machine	120,000.00			PSWDO
			4.L.. Maintenance of Auto Vehicle Fuel, Oil and Lubricants (12,000x12)for the used of GAD PPAs, Trainings, Monitoring &Evakuation	1 Auto GAD Vehicle maintained	150,000.00			PSWDO

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			4.M.. Repair & Maintenance Transportation Equipment (10,000x12)for the used of GAD PPAs, Trainings, Monitoring &Evaluation	1 Auto GAD Vehicle maintained	150,000.00			PSWDO
SPECIAL PROJECTS: CRISIS INTERVENTION CENTER								
		1. Training Development and Advocacy	1.A. First Provincial Summit on PIACAT - VAWC Stakeholders (18th Day Campaign-END-VAWC, November),	Barangay Captain, PNP-WCPD,C/MSWDO	450,000.00			PSWDO
			1.B. Skills Enhancement on Updates on Social Welfare & Development Programs and Services for Social Workers & Program Handlers	80 pax attended/participated	250,000.00			PSWDO
			1.C. Symposium/Forum/Updates on RA9208 or Anti-Trafficking against person in celebration of National Anti-Trafficking Day -every December of the year	80 pax attended/participated	150,000.00			PSWDO
1. No youth facility to cater Children in Conflict with the Law (CICL) GAD Mandate:	To establish a Pangasinan Bahay Pag-asa that will fully provide case management of CICL and prepare them for successful adjustment in their family after discharge.	2. Establishment of Bahay Pag-Asa for Children in Conflict with the Law (CICL)	Construction of the Bahay Pag-Asa for Children in Conflict with the Law (CICL)	1 CICL Building	40,000,000.00			PSWDO
Sub-total A					45,832,000.00			
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								
Sub-total B								

PROVINCIAL POPULATION, COOPERATIVE & LIVELIHOOD DEVELOPMENT OFFICE

CLIENT-FOCUSED								
Limited capacity and inadequate resources of local partners in the implementation of population management program	To strengthen capacities of LGU partners to implement sustainable and effective local population management program	Capacity-building and technical assistance	a. Advocacy for local funding and support for population management program at the city/municipal level.	100% of LGUs have active population workers with sufficient funds for population management program / 47 LGUs	50,000.00			PPCLDO

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			b. Capacity building of program partners	100% of LGU program partners provided with required technical assistance / 47 LGUs	600,000.00			PPCLDO
			c. Institutional development for network of community volunteers (BSPOs)	100% of LGU BSPO associations provided with capacity-enhancement activities / 47 LGUs	2,500,000.00			PPCLDO
High unmet need for family planning by couples and individuals in barangays	To educate couples in the barangays on responsible parenthood and family planning	Demand-generation and referrals	a. Conduct education activities on RP/FP to targeted groups (couples, MWRAs, youth, male sectors)	100% of target groups provided with RP/FP information/47 LGUs	500,000.00			PPCLDO
			b. Strengthen the implementation of Pre-Marriage Counseling in the LGUs	100% of LGUs effectively implementing PMC program / 47 LGUs	100,000.00			PPCLDO
			c. Implementation of Community Based Family Planning Management Information System at the LGU level	100% of LGUs effectively implementing CBFPMIS and optimizing data for program activities/47 LGUs	400,000.00			PPCLDO
			d. Conduct youth symposia for in-school and out-school youth	100% of target youth provided with adolescent health and responsible sexuality information/20 Lgus	200,000.00			
			e. Mobilization of youth leaders as advocates for AHYD program	100% of target youth leaders trained as AHYD program advocates/10 LGUs	100,000.00			PPCLDO
Inadequate Income opportunities for women in the barangays.	To capacitate and provide access to livelihood opportunities to women through organized groups	1. Micro-enterprise development and management	a. Identification, validation and profiling of potential beneficiaries	At least 80% of program beneficiaries are implementing viable income-generating projects and earning additional income / 40 New Groups				PPCLDO

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		2. Organizational/ institutional development	b. Provide technical assistance in strengthening organizational and project management skills of program beneficiaries	100% of program beneficiaries provided with organizational and project management skills / 40 New Groups	700,000.00			PPCLDO
			c. Provide technical assistance on project identification and preparation of project proposals	100% of program beneficiaries provided with necessary skills/40 New Groups	300,000.00			PPCLDO
			d. Facilitate loan release	100% of validated groups provided with loan for their income-generating projects / 20 New Groups, 91 Regular Groups, 13 MSMEs	10,000,000.00			PPCLDO
			e. Loan collection	At least 90% loan repayment / 40 New Groups, 90 Regular Groups, 8 MSMEs, 12 Regular MSMEs				PPCLDO
GAD Mandate:								
Sub-total A					15,450,000.00			
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								
Sub-total B								

PROVINCIAL HEALTH OFFICE

CLIENT-FOCUSED								
Increasing number of mothers dying due to blood loss, infection and hypertension Note: Maternal Death Cases 2017 - 30 2018- 24	To decrease maternal death from 24 of c.Y. 2018 to 15 deaths by the end of December 2020	Conduct of maternal death audit	<ul style="list-style-type: none"> Conduct of Provincial Review Team Meeting Conduct of Maternal Death Review <ul style="list-style-type: none"> - Intensify Pregnancy tracking - Assigned Buntis partner to high risk pregnant women 	<ul style="list-style-type: none"> 2 PRT Meetings (Semi- Annual) 2 MDRs (Semi-Annual) <ul style="list-style-type: none"> -Actual no. of pregnant women tracked - Actual no. of high risk pregnant women with buntis partner 	41,000.00 (gender related activities) 95,500.00 (gender related activities)			PHO

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		Conduct Clinical Case Conference for midwives (Semi-Annual)	Conduct of Clinical Case Conference for Public and Private Midwives	2 Clinical Case Conference (Semi-annual 80 pax/CCC)	86,500.00			PHO
Low vaccination coverage for 0-11 month old children	To increase the knowledge attitude and skills (KAS) of health service providers On Expanded Program on Immunization	Orientation on Expanded Program on Immunization Basic Skills	Lecture on Expanded Program on Immunization Basic Skills	25 Health service providers oriented on Expanded Program on Immunization (EPI)	15,000.00			PHO
	To increase Fully Immunized Child (FIC) from 70% in 2019 to 73% by the end of December 2020							
Inadequate provision of anti- hypertensive drugs to high risk pregnant mothers	To augment the provision of anti-hypertensive drugs to six (6) Inter- local health zones (Pangasinan Provincial Hospital Inter-Local Health Zone, Lingayen District Hospital Inter- local health zone, Western Pangasinan District Hospital Inter- Local Health Zone, Bayambang District	Procurement and distribu- tion of Anti-hypertensive drugs	Allocation and distribution of anti-hyperten- sive Drugs to six (6) Inter-Local Health Zones	Actual No. of high risk pregnant mothers provided anti-hypertensive drugs to 6 Inter-Local Health Zones	409,600.00			PHO
	Hospital Inter-Local Health Zone, Eastern Pangasinan District Hospital Inter-Local Health Zone, Urdaneta District Hospital Inter- Local Health Zone, for use of indigent high risk pregnant mothers							

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Lack of awareness of pregnant women on the significance of Facility Based Deliveries (FBD) attended by skilled birth attendants (SBA), Breastfeeding Nutrition and Planning their families.	To strengthen information, education, communication campaign & counseling on the importance of pre-natal care & post-natal care, facility based deliveries and skilled birth attendants to all pregnant mothers	Buntis Congress (4 buntis congress)	Conduct of: - Laboratory Examination (blood typing, Urinalysis) - Livelihood Program - Pre-Natal Check-up - Counseling - Ultra Sound - Philhealth - Beauty Care - Dental Care	200 pregnant women provided services/ activity	1,400,000.00			PHO
Lack of awareness of non-pregnant women on early detection of cervical cancer	To perform Visual Inspection using Acetic acid solution (VIA) to Non-pregnant women		Perform Visual Inspection using Acetic Acid Solution (VIA)	50 non-pregnant women examined with Visual Inspection using Acetic Acid Solution (VIA)				PHO
To motivate Men/ Married women of reproductive Age with unmet need on family planning to become acceptors of Family Planning	<ul style="list-style-type: none"> To increase contraceptive prevalence rate (CPR) from 66% to 68% by 2020 	<ul style="list-style-type: none"> Family Planning Karavan 	Voluntary surgical sterilization itinerant services (Bilateral Tubal Ligation for women, Non-scalpel vasectomy for men) <ul style="list-style-type: none"> Provision on chosen FP method (Progestin Sub-dermal Implant, Intra- uterine device (IUD) insertion, provision of pills/ injectables, condom etc.) Lecture on Family Planning/RPRH Tokens for participants Honorarium of Surgical Team 	Actual No. of acceptors of family planning services	110,000.00			PHO
		Usapan Session	Conduct Usapan: Pwede Pa, Kontento Na	20 Usapan Session (7 Mun.)	162,500.00			PHO
High incidence of teenage pregnancy	Increase awareness of highschool students on teenage pregnancy	Fertility Orientation Session	Lecture on Fertility Awareness	4 Fertility Orientation	145,000.00			PHO
	To provide a quick guide on how to handle some adolescent health problems and high risk behavior and provide health tips to adolescents at every clinic visit	Conduct training on Peer Education	Lecture on Privacy and Confidentiality	Student Leaders/School Nurses/ Guidance Counselors (40 pax for 3 days duration)	278,500.00			PHO
Lack of health activities involving	To intensify the role of	Health Education and	Lecture/updates on the different health	2 Consultative meetings	80,000.00			PHO

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					MOOE	PS	CO	
PROVINCIAL GOVERNOR'S OFFICE								
CLIENT-FOCUSED								
Magna Carta of Women Sec.16 Equal access & Elimination of discrimination Scholarships and Training (indigent women, PWDs and cultural minorities) (Scholarship Fund 3919)	To sustain/provide access to education, to help poor deserving Pangasinan students, women, PWDs and cultural minorities	Scholarship Program	Provision of College Scholarship Grants to poor but deserving Pangasinan students, women, PWDs and cultural minorities	2,360 College Scholarship grantees	32,000,000.00			PGO
Limited opportunity for children ages 10-18 to participate in life skills development activities (Scouting Activities and Red Cross Program 3392)	To develop children to become independent to handle the difficulty of life	Scouting Program	Conduct scouting activities for children ages 10-18	8,630 students participated in scouting activities 5 Scouting activities conducted	1,500,000.00			PGO
Magna Carta of Women Sec.14 Women in Sports (Youth & Sports 3392-2)	To develop, establish and strengthen programs to participate in competitive and non- competitive sports	Sports and Development Program	Provision of assistance to coaches and athletes to represent the province in regional and national competitions.	5,370 Youths and Sports Development Program assisted	4,500,000.00			PGO
Low living condition of indigent women, children, PWDs, elderly and youth (Social Welfare Fund & Other Gender Dev't. Program 7999)	To reduce the poverty and vulnerability of the marginalized women, children, PWDs, elderly and youth thru the provision of livelihood and employment opportunities, protecting against hazards and sudden	Financial Assistance Program	Provision of Financial Assistance: Medical Burial Livelihood Calamity	1,322 Indigent/marginalized clients served	3,500,000.00			PGO

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GAD Mandate:	loss of income, and Improving people's capacity to manage risks							
Sub-total A					41,500,000.00			
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								
Sub-total B								

PROVINCIAL ENGINEERING OFFICE								
CLIENT-FOCUSED								
Increased number of children with water-borne diseases	To decrease number of children having water- borne diseases	Provision of Potable Water Supply	Construction of Artesian Wells, Deepwells	37 Units of Artesian Wells/ Deepwells constructed			8,000,000.00	PEO
GAD Mandate:								
Sub-total A							8,000,000.00	
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								
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ATTRIBUTED PROGRAMS								
Title of LGU Program or Project (8)			HGDG Design/Funding Facility/Generic Checklist Score (9)	Total Annual Program/Project Budget (10)	GAD Attributed Program/Project Budget (11)			Lead or Responsible Office (12)
1. Construction, Rehabilitation/Improvement of Roads			11.91 (Gender Sensitive)	Php 270,000,000.00	Php 135,000,000.00 (50% Of 270M program cost)			PEO
2. Construction/Repair of School Buildings (Classrooms)			12.08 (Gender Sensitive)	Php 83,000,000.00	Php 41,500,000.00 (50% of 50M program cost)			PEO
Sub-total C					176,500,000.00			
GRAND TOTAL (A+B+C)					184,500,000.00			
PROVINCIAL AGRICULTURE OFFICE								
CLIENT-FOCUSED								
Sec.23,10-a. Provide access to seeds production, including both traditional and locally adapted varieties, planting materials & fingerlings for women small farmers and fisherfolks	To ensure sustainability and sufficiency of Food Production	Food Production Program 1. Tilapia and Hito	1. Breeding of Tilapia	3 hatcheries maintained 1.5M tilapia fingerling produced	540,000.00 (food prod'n.prog 6543) (Non-Office)		Non-Office	
		Fingerling Production Proj 2. Tilapia Fingerling Dispersal Project 3. Techno -Demo Project	2. Artificial breeding of hito 3. Tilapia fingerling dispersal to communal bodies of water 4. Techno -demo on hito culture	60,000 hito fingerlings produced 1.2M tilapia fingerling dispersed 48,000 hito fingerling stock for techno-demo	120,000.00 (food prod'n.prog 6543) 180,000.00 (food prod'n.prog 6543)			
	To provide equal oppor tunities for men and women to participate and share in attendant responsibilities and benefits in the manage-	Reforestation Program 1. Plant Nursery Maintenance and Enhancement Project 2. Fruit/Forest and Mangrove production	1. Maintenance of fruit tress, ground maintenance, potting activities, etc. 1. Mangrove and forest/fruit tree seedling production	5 nurseries maintained 60,000 Mangrove Seedling produced	480,000.00 (coastal resource mngt.prog. 8912)			

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MCW Sec.20 Women-Friendly and sustainable agriculture technology	ment and utilization of forest resources.	1. Technology Demonstration (TD) Project	2. Planting/Distribution of assorted seedlings	100,000 Fruit/Forest Seedling produced	(reforestation 8919)	}	Non-Office	
	To promote women-friendly technology as a high priority activity livelihood, including food security		1. TD on production of off season high value crops	50,000 Mangrove seedling planted 80,000 Fruit/Forest seedling distributed 5 Agricultural Field Stations conducted on the production of off season high value crops	200,000.00 (coastal resource mgmt.prog. 8912) (reforestation 8919)			
		2. Capability building	2. Skills training on mushroom production, wine and vinegar making, backyard organic vegetable production and container gardening, cacao production, organic fertilizer production, training on good agricultural practices, and meat processing and tilapia culture	Skills training conducted: a. mushroom production b. wine & vinegar making c. backyard organic veg. production and container gardening d. cacao production e. organic fertilizer production f. good agricultural practices g. meat processing h. tilapia culture	(food prod'n.prog.6543) (food prod'n.prog.6543) 60,000.00 (food prod'n.prog.6543) (food prod'n.prog.6543) 42,000.00 (food prod'n.prog.6543)			
		3. Agri-Infra Support Services	1. Installation of STWIP and distribution of pump and engine set 2. Construction/rehabilitation of CIS/CIP	700 STWIP (drilled-pump and engine set) 4 CIS/CIP		}	Non-Office	
Prevalence of poverty among fisherfolk	To sustain the fishing operation/ livelihood of fisherfolk	Livelihood assistance project to fishermen, fish producers and fish processors	1. Provision of fishery paraphernalia, fish processing equipment and fishing gears	10 Units Seine net distributed 800 units Gill nets distributed 5 sets Fish processing kits distributed				

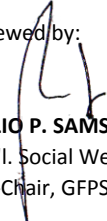
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		Distribution of Certified Palay Seeds Fertilizers	1. Distribution of farm inputs	4,000 bags of certified seeds 4,000 bags of fertilizers 4,000 farmers beneficiaries			Non-Office	
GAD Mandate:								
Sub-total A					1,622,000.00			
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								
Sub-total B								
GRAND TOTAL					107,397,600.00		184,500,000.00	

Prepared by:

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Reviewed by:

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Vice-Chair, GFPS

Approved by:

HON. AMADO I. ESPINO III
GOVERNOR
Province of Pangasinan
GFPS, Chairperson

Date:

February 18, 2019