

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

January -December 2014

Province of Pangasinan

Gad Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Targets	Actual Results Outputs/ Outcomes	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
1	2	3	4	5	6	7	8	9	10
PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE									
Client Focused									
Limited access of marginalized and grassroots sector to Social protection program and services due to the geographical area	1. Proximity of location/ distance of clients (men and women) to social welfare service provider 2. Cultural background	To increase access of marginalized/ grassroots sector for better service delivery of social welfare programs and services	I. Emergency Assistance Program 1. Social Case Management	A. Provision of Financial Assistance to; a.1 Aid to Individual in Crisis Situation (AICS) -Regular Assistance -Petty Cash -Disaster victims (dead and injured) -Emergency Shelter Assistance (totally and partially damaged houses) a.2. Food for Work-provision of food assistance for projects a.3. Referral Services a.4. Counseling Services B. Disaster Relief Assistance	*No. of Clients/ marginalized sector assisted *Increased access to social protection No. of Clients assisted No. of Clients assisted	182 166 348 9700	3,550,000	3,291,256.50	
Limited access of marginalized children and day care workers to social protection programs and services due to the geographical area	1. Proximity of location/ distance of clients (men and women) to social welfare service provider	To increase access of marginalized/ children and day care workers for better service delivery of social welfare programs and services	II. Child Welfare Program 1. Information Management System	A. Update master list and Day Care Worker Profile (sex disaggregated data)	Updated masterlist	1403			
	2. Cultural background	welfare programs and services	2. Training Development and Advocacy 3. Program Management Support	A. Design module and conduct training course and program orientation for ECCD Service Providers A. Establishment of Child Friendly Action Center during Pistay Dayat B. Distribution of Amelioration (financial assistance) to Day Care Workers	No. of ECCD Service providers trained No. of children/ clients assisted No. of DCWs given w/ FA	9 1 1403			
Limited access of marginalized children and day care workers	1. Proximity of location/ distance of clients	To increase access of marginalized youth	III. Youth Welfare Program						

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to social protection programs and services due to the geographical area	(men and women) to social welfare service provider 2. Cultural background	for better service delivery of social welfare programs and services	1. Information Management System 2. Training Development and Advocacy	1. Data banking/update masterlist of: Out of School Youth (OSY) (sex disaggregated data) A. Provincial Youth Camp	Updated masterlist No. of Youth Participated	596 32			
Limited access of marginalized women to social protection programs and services due to the geographical area	1. Proximity of location/ distance of clients (men and women) to social welfare service provider 2. Cultural background	To increase access of marginalized/ women and for better service delivery of social welfare programs and services	IV. Women Welfare Program 1. Information Management System	A. Continuing Data Banking of the updated masterlist of: (sex disaggregated data) - KALIPi - Solo Parents - VAWC victims B. Information Awareness on GAD, VAWC and solo parents	1 updated data bank No. of women/ solo parents KAS enhanced	22461 13322 800 kalipi	610,000	547,711.26	
			2. Policy & Program Plan Integration 3. Training Development and Advocacy	A. Program Organizational Support of the Provincial Inter Agency Committee on VAWC B. Program Organizational Support of the Organization of the Provincial Gender and Development (GAD) Council C. Organization of the Municipal/Provincial Solo Parents Association of Pangasinan A. Updates in accordance with RA 9344 in relation with the Bahay Pag-Asa Set Up B. Capacity Training for Rural women leaders on Livelihood ventures and cooperative dev't.	At least 80% of the marginalized sector assisted/empowered/ increased access to social protection 1 active council 1 federated association updated program implementers No. of women leaders trained	25 18 1 8 150			

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				C. Policy advocacy on gender Justice on Women	No of advocated women	10			
				D. Policy Advocacy on Solo Parents for Solo Parent employees in the province.	No. of solo parents advocated	10			
				E. Capacity Training for women leaders on women leaders on communication skills enhancement.	No. of women leaders trained	60			
				F. Skills Enhancement Training on GAD Related Programs for GAD/ Women Focal Persons	No of training for women focal persons	3			
			4. Program Management Support	A. Lakbay-Aral for KALIPI (Baler, Quezon) (Exchange of Best Practices Programs/projects)	No. of KALIPI participated	48			
				B. Facilitate/Assist/Evaluate livelihood assistance for KALIPI groups in coordination with Provincial Livelihood Program Team DOLE, C/MLGUs & DSWD	No. of KALIPI groups assisted	93			
				C. Financial Assistance for Solo Parents and their children on Medical and Educational needs.	No.of Solo Parent given w/ assistance	11			
Poor access of persons with disabilities to social welfare protection programs	1. Age/health reasons in consonance to proximity of service areas 2. Cultural background	To intensify the access and provision of ways and means for elderly to participate and enjoy worthwhile activities designed for their continued and larger involvement in societal endeavors	V. Persons w/ Disabilities Program 1. Information Management System 2. Policy & Program Plan Integration 3. Training Development and	A. Data banking/update masterlist of: -C/PWDs, sex desegregated data -STAC beneficiaries, (sex disseggregated data) B. Organization of PWD Local Cooperatives C. Construction of PWD Building forLivelihood, Training and skills training A. Leadership and Team-building for Federation of PWDs (FPWDP) and Federation of STAC-Parents (FSPAP)	1 updated data bank 1 organized coop. Constructd PWD building No.of PWDs/STAC parents attended	10122 25 70		STILL ON PROCESS FOR LOBBYING AND COORDINATION	

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			Advocacy	C. Provide livelihood training to FPWDP and FSPAP	No. of PWD org. trained	1			
				D. Continue advocate for the full implementation of RA 9442 especially the provision of PWD privilege ID and purchase booklet	nO. of advocated grps.	47			
			4. Program Management Support	A. Facilitated the assessment of Prosthesis wheelchairs for PWDs and CWDs with PCSO, NGOs	No. of PWDs/CWDs assessed	850			
				B. Provide Financial Assistance to PWDs for purposes of seeking employment and educational assistance.	No. of PWDs/CWDs given assistance	2			
				C. Conduct of the Annual Celebration of National Disability and Rehabilitation Week (NDPRW) c.1 Special Olympics/kakayahan c.2 Cultural/Musical Presentation	No.of PWDs participated	70			
Poor access of marginalized senior citizens to social protection programs	1. Age/health reasons in consonance to proximity of service areas 2. Cultural background	To intensify the access and provision of ways and means for elderly to participate and enjoy worthwhile activities designed for their continued and larger involvement in societal endeavors	Senior Citizens Welfare Program 1. Information Management System 3. Training Development	1. Data banking/update masterlist of: (sex disaggregated data) - No. of FSCAP/OSCA Members - Senior Citizens centers A. Capability building/workshop seminar for 44 OSCA Heads, 44 FSCAP Presidents and	updated databank No. of SC attended	48 FSCAP/48 OSCA 38 30	1,000,000	990,400	

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High vulnerability of women and children to abuse and discrimination	Cultural stigma, weak foundation of good values, environmental, social and	To reduce the vulnerability of women and children to abuse and discrimination.	and Advocacy Special Projects: 1. Crisis Intervention Center	MSWDOs and 44 SB Chairmen on Social Services 1. Conduct Capability Building/ Self Enhancement Training 2. Provision of financial assistance (minimum of P3,000, maximum of P5,000/ client) 3. Provision of food subsistence	No. of staff attended *No. of clients/margin- alized sector assisted *Increased access	8 68 7	1,640,000	1,498,314.90	
	mass media influence			(5 client (ave.client mo.)x P400x5 days x 12 mos.) 4. Referral for: · Medical/ Psychological evaluation · Temporary shelter · Legal · Transportation 5. Social Case Management a. Women · Physically · Emotionally b. Children · Rape · Incest · Acts of lascivious · Physically Abuse c. Strandeers/ Transients d. Others	tosocial protection No of Clients assisted	152 100			
			2. Child Care & Development Center	Management and supervision of the Provincial Child Care and Development Center. a. Developmental Activities: Family Week/Children's Month Recognition Day Other Related Activities b. Training/Capability Building	No.of children of Prov'l. employees No. of staff attended	37 97 37			
			3.Establishment of the Bahay	Construction of the Bahay Pag-Asa for the Children in Conflict of the Law (CICL)	Constructed CICL	still on process on lobbying and coordination			

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			Pag-Asa for the Children in Conflict of the Law (CICL)		building				
High incidence for unmet concerns because of poverty	Grassroots does not consider health investment as a basic need	To eradicate the high incidence for unmet health concerns	4. Indigency Program	Monitoring of Philhealth Point of Care enrollment to the 14 Provincially controlled hospitals	At least 80% of the listed indigents in 44 municipalities and 3 cities not covered by social health insurance or not enrolled by other program sponsors be enrolled by the province (enrollment to 14 government hospital through point of care)		48,550,000	40,389,315	
Organization Focus									
Personnel Services							9,373,418	8,870,215.31	
MOOE							2,096,770	1,255,161.16	
Capital Outlay							150,000	145,523	
Total							66,970,188.00	56,987,897.13	
PROVINCIAL ENGINEERING OFFICE									
<i>Client-focused</i>									
I. Poor sanitation	Lack of limited potable water supply	To increase source of potable water and sustain sanitation and water supply	Constructed/ Repaired installed Artesian Wells/ Water system	Construction/Repair/Installation of Water sources a. Artesian/deep wells/water system b. Motor Pump w/ pressure tank/ hand pump c. Pipelines d. Elevated Water Tank	No. of units	290 units	5,000,000 10,000,000	4,871,163.78 8,660,838.13	
II. The right to resources for	Unpaved/	To provide better	a. Concreted/	Concreting/Asphalting/Blocktopping of Roads	No. of Kms.	75,033 kms			

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food security	Damaged main access roads affecting farm produce to be least competitive	and accessible leading	Asphalting Blocktopping Roads	Rehabilitation/Repair of damaged paved roads	No. of Kms.	concreting/asphal ting(block topping) rehab/repair of damaged prov'l.roads	120,000,000	144,794,576.79	
Repaired									
		To provide better bridge accessible leading to market centres	damaged paved roads Rehabilitated/ Maintained Bridges/Culverts and slope protection	Rehabilitation/Maintainance of Bridges/Culverts and slope protections	No. of L,M	2,439.71 L.M.			
Organization Focus							76,024,656	75,397,798.80	
Personnel Services							42,296,000	39,456,538.76	
MOOE							800,000	722,021.50	
Capital Outlay									
Total							254,120,656.00	273,902,937.76	
OFFICE OF THE PROVINCIAL AGRICULTURIST									
<i>Client-focused</i>									
Clients (Fisherfolks) Low Fish Catch in communal bodies of water	Limited fish population in communal waters	To increase fish population particular ly on tilapia in communal waters like rivers, creeks, dam and water impoundments	FISHERY PRODUCTION & DEV'T. PROGRAM Tilapia Finger- ling Production and Dispersal	1. Breeding of tilapia, production and dispersal of tilapia fingerlings. 2. Validation of proposed sites for fingerling dispersal. 3. Coordination with recipients and technical briefing. 4. Conduct of IEC 5. Repair of existing production facilities and installation of new structures 6. Technical staff development/capacitation	No. of hatcheries maintained No. of fingerlings distributed No. of communal water seeded	3 1,304,300 77	5,000,000.00	4,988,111.06	
Upland, Riverbank and coastal	Insufficiency of	To produce assorted	1. Plan Nursery	1. Mangrove and forest/fruit tree seedling	No. of mangrove,		3,000,000.00	1,401,284.14	

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erosion	seedlings for reforestation to address erosion problems	seedlings for reforestation to	Maintenance and Enhancement Program 2. Reforestation Program 3. Coastal Reforestation	production. 2. Planting/distribution of assorted seedlings. 3. Maintenance/repair of Provincial Nurseries	fruit and forest tree seedlings produced No. of seedlings planted No. of nurseries maintained	70,922 54,100 1			
			Project	4. Information, Education and Communication 5. Development, reproduction and distribution of environmental advocacies and food production brochures. 6. Strengthening of organizations 7. Project Monitoring 8. Provision of Technical Assistance (TA)	No. of IEC conducted No. of brochures dist. No. of organizations strengthened No. of clients provided with TA	57 3,624 3 3 FARMC 171			
Limited technical knowledge and access of farmers to matured technologies.	Poor linkages between government institutions and clients (Farmers/Fisher-folks)	1. To showcase matured technologies thru technology demonstration projects in various agricultural stations. 2. To enhance the capabilities of farmers/fisherfolks in agriculture and aquaculture 3. To enhance capabilities of farmers organization.	1. Technology Demonstration Project 2. Technical skills Dev't. Program 3. Capability building and Livelihood Dev't. 4. Institutional Development	1. On Farm and Off Farm techno demo: a) corn, vegg., fish, mushroom, exotic fruit and organic farming. b) Production of off season high value crops c) Vermicomposting 2. Skills training on Tilapia, IPM on mango, Mushroom, Fish Processing, cassava. 3. Provision of Technical Assistance 4. Strengthening of inactive and unregistered SWISA 5. Station Development	No. of project/ technology demonstrated No. of trainings conducted No. of field stations improved	13 trainings: fish processing- 12 trainings with 3 rice fish culture -1 training with 50			
Organization Focus Personnel Services							53,645,214.00	50,381,927.52	

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MOOE							5,382,000.00	4,653,028.79	
Total							67,027,214.00	61,424,351.51	
PROVINCIAL POPULATION OFFICE									
Client Focused									
Sustaining an effective and responsive local population management program by LGU's	Inconsistency of program support and/or development priorities of local officials and partners	To render adequate technical assistance to LGUs and partner agencies through effective implementation of local population management program	Population Development Integration	a. Advocacy for local funding resource for sustenance of population management program at the city/municipal level b. Provision of technical assistance and capacity building to program partners c. Capability- building institutional development for LGU partner	At least 90% of target LGUs have active population workers with sufficient funds for population management prog./ 44 municipalities and 3 cities	40 LGUs	800,000	791,399.24	
High unmet need for family planning by couples and individuals in barangays	Lack of institutional mechanisms and support to enhance access to quality family planning information and services	To enhance capacities of program partners to implement and sustain IEC program and activities in the barangays	Responsible Parenthood and Family Planning	1. Provision of technical assistance in the conduct of Family Development Seminars and other IEC activities in the LGUs 2. Strengthen Pre-marriage Counseling program implemen-	100% of target LGUs provided with required technical assistance	20 LGUs 45 LGUs	1,300,000	1,229,551	

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				tation of LGUs					
				3. Provision of Technical assistance in the maintenance, data generation,		45 LGUs			
				consolidation and					
				utilization through the Community Based Family Planning Management Information System (CBFPMIS) at the LGU level					
Access by organized groups, associations, coops and MSMEs to livelihood skills development and credit assistance	To provide livelihood skills development, credit access and technical assistance to organized groups, associations, cooperatives, micro and small entrepreneurs through effective implementation of the livelihood development program	To sustain profitable income generating projects of program partners	Livelihood Assistance to organized groups, micro, small and medium enterprises (MSMEs)	1. Community Organizing a. Identification, validation and profiling of potential clients/beneficiaries for livelihood assistance 2. Organizational/ Institutional development	100% of target clients provided with technical assistance At least 80% of beneficiaries have improved their entrepreneurial and mngt. skills	18 groups 12 groups	3,000,000	2,751,527.39	
				3. Credit Assistance and LoAN Collection	At least 100% of eligible groups and sml.entrepreneurs	63 groups 2,575 beneficiaries			

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Organization Focus Personnel Services MOOE Capital Outlay					have been extended livelihood assistance		6,644,404 521,300 215,000	6,589,638.27 401,975.66 210,600.00	
Total							12,480,704.00	11,974,691.56	
PROVINCIAL HEALTH OFFICE									
Existence of underweight (malnourished) children 0-5 years	Inadequate food intake, Frequent illnesses/lack of knowledge on proper nutrition	To reduce prevalence of malnutrition (underweight) among children (0-5 y/o) from 3.93% in 2013 to 2.93% by the end of 2015	1. Delivery of nutrition Services	1.1 Provision of Technical Assistance on assessment of nutritional status thru Operation Timbang among 0-71 months old children 1.2 Conduct of provincial Complementary Feeding program among underweight children 1.3 Augmentation of micronutrient (Iron syrup) supplements 1.4 Reproduction and distribution of ECCD (Early Childhood Care and Development) Card	No. of C/MLGUs provided with Technical Assistance No. of Feeding programs conducted No. of Rural Health Units (RHUs) provided iron supplements No. of RHUs provided ECCD cards	44 (100%) 1 (284 children 100%) 10 (100%) 68 (100%)	800,000	791,399.24	
			2. Advocacy & information dissemination program	2.1 Monitoring and evaluation of Local Nutrition program 2.2 Annual Barangay Nutrition Scholar (BNS) Assembly and BNS evaluation	No. of MLGUs evaluated No. of BNS Assem- bly conducted and 10 BNS evaluated	9 (100%) 1 (100%)			

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				2.3 Celebration of Nutrition Month (July)	No. of LGUs assisted	9 (100%)			
				2.4 Nutrition Updates/Consultative Meetings with Service Providers	No. of Meetings	1 (100%)			
				2.5 Promotion on Salt Iodization program (RA 8172 or Asin Law) and Food Fortification Program (RA 8976)	No. of RHUs RA 8976 and RA 8172 promoted	68 (100%)			
				2.6 Promotion on Proper Nutrition (PGN) on Infant and Young Child Feeding (IYCF)	No. of RHUs IYCF promoted	44 (100%)			
			3. Nutrition Training/s Program Management	3.1 Barangay Nutrition Scholars Training	No. of BNS Trainings conducted	4 (100%)			
				3.2 Quarterly Meetings of Municipal Nutrition Action Officers (MNAOs)	No. of MNAOs meetings conducted	3 (100%)			
				3.3 Semi-annual Provincial Nutrition Committee (PNC Meeting)	No. of PNC meetings conducted	2 (100%)			
				3.4 Provision of Awards/ Incentives for Barangay Nutrition Scholars	No. of BNS provided incentives	8 (100%)			
Low TB Case Detection Rate (CDR) (All Forms)	Passive casefinding of presumptive TB; poor health seeking behavior; social stigma	To increase Case Detection Rate (All Forms) from 79% to EO 2013 to 87% by the EO 2015	1. Conductive casefinding	1.1 Conduct active case finding through TB Itinerant activity	No. and % of TB itinerant activity conducted	16	1,200,000	1,105,170.78	
				1.2 Conduct of Integrated Itinerant Activity: Mopping up of Presumptive TB and Leprosy Cases during Health Events	No. and % of TB activity conducted	3			

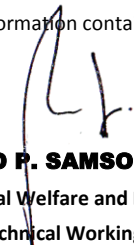
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				1.2.a. World TB Day (March) 1.2.b Lung Month (August) 2. Meetings 2.1 Conduct of TB Diagnostic Committee Meetings	1 EPPH 1 Agno 1 San Carlos No. and % of TBDC Meetings conducted	72			
				2.2 Conduct of Consultative Meetings with a. District TB Coordinators and District TB Validators b. Engaged providing hospitals c. Provincial Coordinating Committee	a. Central Pang. b. Western Pang. c. Eastern Pang. No. and % of Meetings conducted	18- 100% 18- 100% 18- 100% 2- 100% 14- 100%			
			3. Advocacy/ Information Dissemination 4. Procurement of Equipment 5. Augmentation of TB logistics	3.1 Reproduction and distribution of IEC Materials 4.1 Procurement of Medical Viewer for TBDC 4.2 Request for Laptop as replacement of the existing TB laptop Laboratory reagents and other supplies	Reproduced and Distributed during TB Consultation/Integrated Mopping Operation and provided to 1LH2 No. of medical viewer procured No. of Laptop procured No. of TB logistics procured spectrum cups PR on process	none not approved none not approved			

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	Low TB Cure Rate	Lack of sputum follow-up of registered TB cases as scheduled	To increase cure rate from 88% to EO 2013 to 90% by the EO 2015	Augmentation of Anti-TB Drugs	1. Anti-TB Drugs Anti-TB Drugs Cat 2 drugs	PR on process			
Organization Focus Personnel Services (PHO) MOOE							17,029,543 5,263,000	16,048,580.73 4,953,481.70	
Total							24,292,543.00	22,898,632.45	
PROVINCIAL GOVERNOR'S OFFICE									
<i>Client Focus</i>									
Lack of access to education	Poverty/limited resources	To increase access to education; to help deserving Pangasinan students	Increase n. of Scholars	Provision of College Scholarship Grants to Poor but deserving Pangasinan students	No. of college scholarship grants	Acad- 400 PSU- 1240 JSC- 888 Cultural- 8 2,540	22,900,000	19,075,633	
Low Community involvement	Lack of awareness on community involvement	To increase active participation of pupils/ students	Conducted scouting activities and Red Cross Programs	Pupils/ Students participated actively in scouting activities, blood letting and basic life support training	No. of students participated	12,460	810,000	801,306	
Limited access to Sports Activities	Limited resources	To maximize sports programs/activities	Conducted Palaro ng Bayan and other Sports Activities	Conduct of Sports Program/Activities	No. of programs/ activities conducted	45	1,030,000	1,023,789.97	

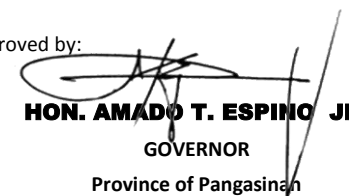
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Lack of youth and sports development program	Limited sports development programs	To increase youth and sports development programs	Conducted youth and sports dev't activities	Provision of assistance to youth and sports development programs	No. of youths and sports devt. programs assisted	15,383	1,750,000	1,715,482	
Limited access of marginalized and indigent sector to social protection programs and services	Proximity of location/ distance	To increase access of marginalized and indigent sector	Conduct other Gender related activities	Implementation of social welfare programs and services	No. of clients/ marginalized sectors served				
Organization Focus Personnel Services MOOE							195,515,055 57,077,000	189,174,256.23 53,549,517.66	
Total							279,082,055.00	265,339,984.86	
GRAND TOTAL							703,973,360.00	692,528,495.27	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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Date:

January 23, 2015