

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2018**

Region: 1  
Province: PANGASINAN

Total LGU Budget: 3,422,249,257.00  
Total GAD Budget: 267,461,900.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget (6)		
					MOOE	PS	CO
<b>PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>							
<b>CLIENT-FOCUSED</b>							
<b>CHILD WELFARE PROGRAM</b>							
1. Limited access of marginalized children and day care workers to social protection programs and services		1. Training Development and Asvocacy	1.A.Prepare and Conduct training course and program orientation for ECCD Service Providers	10 Municipalities conducted training and orientation	120,000		
			1.B.Management of Child Friendly Action Center during pistay Dayat	200 children provided with learning activities	15,000		
<b>WOMEN WELFARE PROGRAM</b>							
1. Limited access of marginalized women to social protection programs and services	To increase access of marginalized women to social welfare programs and services	1. Information Management Sytem	1.A. Continuing Data Banking of the updated masterlist of KALIPI, Solo Parents, VAWC Victims, WWD	1 updated databank			
			1.B. Information awareness on GAD, VAWC, Solo Parents and WWD	75 women/solo parents/WWD	80,000		
		2. Policy & Program Plan Integration	2.A. Program Organizational support of the provincial Inter Agency Committee on VAWC and Anti-Human Trafficking	1 organized and active council	50,000		
			2.B. Program organizational support of the Provincial Gender and Development (GAD) Focal Point System (GFPS) and Provincial GAD Monitoring and Evaluation Team Activities	1 organized and active council	50,000		
			2.C. Program organizational Support of the Provincial Solo Parents Association of Pangasinan	1 organized and active council	50,000		
			2.D. Organization of LGBT association in the Province of Pangasinan (new PO)	1 organized and active council	50,000		
			2.E. Organization of Provincial Association of Women with Disability in the province	1 organized and active council	50,000		
		3. Training Development and Advocacy	3.A. Design and Conduct Basic Business Management Training on Small Medium Enterprise for Solo Parents	48 Solo Parents trained	80,000		
			3.B. Business Development Plan Training for KALIPI Part III - Bread and Pastry Making	60 KALIPI leaders trained	160,000		
			3.C. Communication, Technical Writing and Parliamentary Procedures Training for Women newly elected KALIPI officers for 2017-2019	60 KALIPI leaders trained	80,000		

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			3.D. Gender Sensitivity Training for GAD Focal Point System (GFPS) of the Province	25 GFPS Officers/members	80,000		
		4. Program Management And Support Services	4.A. Conduct of KALIPI Quarterly Meeting	60 KALIPI/MSWDOs /PSWDO/ 4 meetings conducted	60,000		
			4.B. Provincial LCW Quarterly Meeting	44 LCW Leaders / PSWDO / 4 meetings conducted	60,000		
			4.C. Womens Month Celebration - Sports Competition cum Team Building	70 Women Leaders attended	180,000		
			4.D. KALIPI Observation Tour/ Exchange Program for Innovative/Best Practice on Women Projects to other women group	60 Women participated	30,000		
			4.E. LCW Fun Run / Walk for a Cause	50 LCW Leaders participated	150,000		
			4.F. Facilitate/Assist/Evaluate/ livelihood assistance for KALIPI groups in coordination with Provincial Livelihood Program Team and C/MLGUs	10 Women / KALIPI groups facilitated/assisted			
			4.G. Skills Enhancement Training on GAD Related Programs for GAD/ Women Focal Persons GFPS	6 Women Focal Person attended	200,000		
			4.H. Financial Assistance for Solo Parents-Children for Educational and Medical Assistance	50 Solo Parents Provided/assisted	200,000		
			4.I. Educational Assistance for Children of VAW Victims	40 VAW Children	200,000		
			4.J. Procurement of Vehilce for use during GAD related programs and services	1 vehicle acquired			700,000.00
<b>SPECIAL PROJECTS: CRISIS INTERVENTION CENTER</b>							
		3. Training Development and Advocacy	1.A. Attend / Conduct Capability Building/Self Enhancement Training on RA 9344	12 Staff Participated	200,000		
1. No youth facility to cater Children in Conflict with the Law (CICL) GAD Mandate:		1. Establishment of Bahay Pag-Asa for Children in Conflict with the Law (CICL)	Construction of the Bahay Pag-Asa for Children in Conflict with the Law (CICL)	1 CICL Building	10,000,000.00		
<b>Sub-total A</b>					<b>12,145,000.00</b>		<b>700,000.00</b>
<b>ORGANIZATION-FOCUSED</b>							
Gender Issue							
GAD Mandate							
Sub-total B							

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<b>PROVINCIAL POPULATION OFFICE</b>							
<b>CLIENT-FOCUSED</b>							
Sustaining an effective and responsive local population management program by LGUs	To render adequate technical assistance to LGUs and partner agencies through effective implementation of local population management program	Improved capability and capacity of program partners to implement local population management program	a. Advocacy for local funding/ resource for sustenance of population management program at the city/municipal level.	100% of LGUs have active population workers with sufficient funds for population management program / 47 LGUs	100,000.00		
			b. Provision of technical assistance and capacity building to program partners.	100% of LGU program partners provided with required technical assistance / 47 LGUs	300,000.00		
			c. Institutional development for network of community volunteers (BSPOs)	100% of LGU BSPO associations provided with capacity-building activities / 47 LGUs	1,800,000.00		
High unmet need for family planning by couples and individuals in barangays	To enhance capacities of program partners to implement and sustain IEC program and activities in the barangays	Improved capacities of program partners in the implementation of IEC/demand-generation activities	a. Enhance capacities of City/Municipal Population Officers and community volunteers to implement IEC activities to targeted groups (couples, MWRA's, youth, men)	100% of target LGUs provided with required technical assistance / 47 LGUs	400,000.00		
			b. Strengthen utilization of Community-Based Family Planning Management Information System at the LGU level.	100% of LGUs effectively implementing CBFPMIS and optimizing data for program activities / 47 LGUs	400,000.00		
Access to income opportunities by poor women and their families in the barangays.	To sustain profitable income generating projects of program partners	1. Micro-enterprise development and management	a. Social preparation for potential beneficiaries	At least 80% of program beneficiaries are implementing viable income-generating projects and earning additional income / 19 New Groups	100,000.00		
		2. Organizational/ institutional development	b. Organizational / institutional development for program partners	100% of program beneficiaries provided with organizational and project management skills / 19 New Beneficiary Groups	100,000.00		

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			c. Credit assistance	100% of validated groups provided with loan for their income-generating projects / 18 New Groups, 71 Regular Groups, 15 MSMEs	9,000,000.00		
			d. Loan collection	At least 90% loan repayment / 18 New Groups, 71 Regular Groups, 15 MSMEs			
GAD Mandate:							
<b>Sub-total A</b>					<b>12,200,000.00</b>		
<b>ORGANIZATION-FOCUSED</b>							
Gender Issue							
GAD Mandate							
<b>Sub-total B</b>							

**PROVINCIAL HEALTH OFFICE**

<b>CLIENT-FOCUSED</b>							
High Maternal Death Cases <b>2016- 30 Maternal Death</b> <b>2015- 23 Maternal Death</b>	To decrease maternal death by 10% by the end of 2018	Conduct of maternal death audit	<ul style="list-style-type: none"> <li>Conduct of Provincial Review Team Meeting</li> <li>Conduct of Maternal Death Review                             <ul style="list-style-type: none"> <li>- Intensify Pregnancy tracking</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>2 PRT Meetings (Semi- Annual)</li> <li>2 MDRs (Semi-Annual)                             <ul style="list-style-type: none"> <li>-Actual no. of pregnant women tracked</li> </ul> </li> </ul>	9,000.00 (gender related activities 3991-1)		
			- Assigned Buntis partner to high risk pregnant women	- Actual no. of high risk pregnant women with buntis partner	49,000.00 (gender related activities 3991-1)		
Safe blood is not readily available in hospitals leading to women with complications during delivery	To motivate men and women to donate blood	Mobile Donation	Provide T-shirt for successful mobile blood donors (2,000 T-shirts with printed information on blood donation)	Actual no. of successful mobile blood donors	600,000.00		
Inadequate pre-natal care and	To update knowledge,	Conduct Clinical Case	Conduct of Clinical Case Conference for Public	2 Clinical Case Conference	79,500.00		

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services for pregnant mothers by untrained midwives on BEMONC	attitude and skills of untrained midwives	Conference for midwives (Semi-Annual)	and Private Midwives	170 untrained widwives attended	(Honorarium for Resource Speakers; 5 RS/Clinical Case Conference)		
Low vaccination coverage for 0-11 month old children	To increase the knowledge attitude and skills (KAS) of private birthing home staff on Expanded program on Immunization	Orientation on Expanded Program on Immunization Basic Skills for Private Birthing Facilities	Lecture on Expanded Program on Immunization Basic Skills	20 private birthing home staff train on Expanded Program on Immunization (EPI)	12,000.00		
Inadequate provision of anti- hypertensive drugs to high risk pregnant mothers	To augment the provision of anti-hypertensive drugs to six (6) Inter- local health zones (Pangasinan Provincial Hospital Inter-Local	Procurement and distribu- tion of Anti-hypertensive drugs	Allocation and distribution of anti-hyperten- sive Drugs to six (6) Inter-Local Health Zones	Actual No. of high risk pregnant mothers provided anti-hypertensive drugs to 6 Inter-Local Health Zones	1,000,000.00		
	Health Zone, Lingayen District Hospital Inter-						
	local health zone, Western Pangasinan District Hospital Inter- Local Health Zone, Bayambang District Hospital Inter-Local Health Zone, Eastern Pangasinan District						
	Hospital Inter-Local Health Zone, Urdaneta District Hospital Inter- Local Health Zone						
Lack of awareness of pregnant women on the significance of Facility Based Deliveries (FBD)	To strengthen information, education, communication campaign on the impor-	Buntis Congress	Conduct of: - Laboratory Examination (blood typing, Urinalysis)	200 pregnant women provided services	1,150,600.00		

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attended by skilled birth attendants (SBA), Breastfeeding Nutrition and Planning their families.	tance of pre-natal and post-natal check-up, facility based deliveries and skilled birth attendants		<ul style="list-style-type: none"> <li>- Livelihood Program</li> <li>- Pre-Natal Check-up</li> <li>- Counselling</li> <li>- Ultra Sound</li> <li>- Philhealth</li> <li>- Beauty Care</li> <li>- Dental Care</li> </ul>				
Lack of awareness of non-pregnant women on early detection of cervical cancer	Inform non-pregnant women on visual inspection using Acetic acid solution (VIA)		Perform Visual Inspection using Acetic Acid Solution (VIA)	25 non-pregnant women examined with Visual			
Low contraceptive prevalence rate ● 98% of FP acceptors are women	<ul style="list-style-type: none"> <li>● To increase contraceptive prevalence rate (CPR) from 61% to 65% by 2018</li> <li>● To motivate more men acceptors on FP</li> </ul>	<ul style="list-style-type: none"> <li>● UsapanSession</li> </ul>	<ul style="list-style-type: none"> <li>● Conduct of Usapan Sessions</li> <li>● Usapang Maginoo</li> <li>● Usapang Pwede Pa</li> <li>● Usapang Kuntento Na</li> </ul>	24 Usapan Sessions conducted	41,800.00		
		<ul style="list-style-type: none"> <li>● Mini Family Planning Karavan</li> </ul>	<ul style="list-style-type: none"> <li>Voluntary surgical sterilization itinerant services (Bilateral Tubal Ligation for women, Non-scalpel vasectomy for men)</li> <li>● Provision on chosen FP method (Intra-Uterine Device (IUD) Insertion, provision of pills/injectables, condom, etc.)</li> <li>● Lecture on Family Planning/RPRH</li> <li>● Tokens for participants (100 pax)</li> </ul>	Actual No. of acceptors of family planning services	70,000.00		
Non-accessibility of men and women deprived of liberty (inmates) on FP services	To provide access on FP services	Usapan Session	<ul style="list-style-type: none"> <li>● Honorarium of Surgical Team</li> </ul> Lecture on Family Planning and service provision (300 inmates)	Actual No. of men and women provided FP services(inform choice and volunteerism)	55,000.00		
High incidence of teenage	Increase awareness of	Fertility Orientation	Lecture on Fertility Awareness	2 Fertility Orientation	80,000.00		

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pregnancy	highschool students on teenage pregnancy	Session					
	To provide a quick guide on how to handle some adolescent health problems and high risk behavior and provide health tips to adolescents at every clinic visit	Conduct of Adolescent Job Aid Training	Lecture on Privacy and Confidentiality	68 Health care provider train on AJA	176,000.00		
Intensify awareness on the different health programs that involves women and children	To intensify the role of the Health Education & Promotion Officer to plan activities that will further improve the quality of health service delivery	Health Education and Promotion Officer (HEPO) Consultative Meeting	Lecture/updates on the different health programs	2 Consultative meetings (60 health care)	60,000.00		
GAD Mandate:							
<b>Sub-total A</b>					<b>3,382,900.00</b>		
<b>ORGANIZATION-FOCUSED</b>							
Gender Issue							
GAD Mandate							
<b>Sub-total B</b>							
<b>PROVINCIAL GOVERNOR'S OFFICE</b>							
<b>CLIENT-FOCUSED</b>							
Magna Carta of Women Sec.16 of discrimination in Education, Scholarships and Training (indigent women, PWDs and	To sustain/provide access to education, to help poor deserving Pangasinan students, women, PWDs	Scholarship Program	Provision of College Sholarship Grants to poor but deserving Pangasinan students, women, PWDs and cultural minorities	2,493 College Scholarship grantees	32,295,000.00		

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cultural minorities) <b>(Scholarship Fund 3919)</b>	and cultural minorities						
Limited opportunity for children ages 10-18 to participate in life skills development activities  <b>(Scouting Activities and Red Cross Program 3392)</b>	To develop children to become independent to handle the difficulty of life	Scouting Program	Conduct scouting activities for children ages 10-18	10,850 students participated in scouting activities  7 Scouting activities conducted	1,500,000.00		
Magna Carta of Women Sec.14 Women in Sports <b>(Youth &amp; Sports 3392-2)</b>	To develop, establish and strengthen programs to participate in competitive and non- competitive sports	Sports and Development Program	Provision of assistance to coaches and athletes to represent the province in regional and national competitions.	11,483 Youths and Sports Development Program assisted	3,500,000.00		
GAD Mandate:							
<b>Sub-total A</b>					<b>37,295,000.00</b>		
<b>ORGANIZATION-FOCUSED</b>							
Gender Issue							
GAD Mandate							
Sub-total B							
<b>PROVINCIAL ENGINEERING OFFICE</b>							
<b>CLIENT-FOCUSED</b>							
Children are at high risk of having water borne diseases due to limited source of	To increase source of potable water and sustain sanitation and	Water and Sanitation	Construction of Artesian Well	50 Units of Artesian Wells constructed			9,000,000.00



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					MOOE	PS	CO
potable water	water supply						
GAD Mandate:							
<b>Sub-total A</b>							<b>9,000,000.00</b>
<b>ORGANIZATION-FOCUSED</b>							
Gender Issue							
GAD Mandate							
<b>Sub-total B</b>							
<b>ATTRIBUTED PROGRAMS</b>							
Title of LGU Program or Project (8)			HGDG Design/Funding Facility/Generic Checklist Score (9)	Total Annual Program/Project Budget (10)	GAD Attributed Program/Project Budget (11)		
1. Construction, Rehabilitation/Improvement of Roads			10.41 (Gender Sensitive)	250,000,000.00	125,000,000.00	(50%	
					of 250M program cost)		
2. Construction/Repair of School Buildings (Classrooms)			10.83 (Gender Sensitive)	56,000,000.00	28,000,000.00	(50% of 56M	
					program cost)		
<b>Sub-total C</b>							<b>153,000,000.00</b>
<b>GRAND TOTAL (A+B+C)</b>							<b>162,000,000.00</b>
<b>PROVINCIAL AGRICULTURE OFFICE</b>							
<b>CLIENT-FOCUSED</b>							
Sec.23,10-a. Provide access to seeds production, including both traditional and locally adapted varieties, planting materials, fingerlings and broodstocks for women small farmers and fisherfolks	To ensure sustainability and sufficiency of Food Production	Fishery Production and Program Dev't.Program Tilapia and Hito Fingerling Production and Dispersal/ Distribution	1. Production and dispersal of tilapia fingerlings  2. Production and dispersal of hito fingerlings	3 hatcheries maintained  1.4M tilapia fingerling produced  80,000 hito fingerlings produced  800,000 tilapia fingerling	540,000.00 (food prod'n.prog 6543) (Non-Office)  80,000.00 (food prod'n.prog 6543)  172,000.00	} Non-Office	

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			3. Validation of proposed sites for fingerling dispersal  4. Coordination with recipients and technical briefing	distributed 60,000 hito fingerling distributed 60 communal bodies of water validated and seeded  60 technical briefing conducted	(food prod'n.prog 6543)  30,000.00  30,000.00		
	To provide equal opportunities for men and women to participate and share in attendant responsibilities and benefits in the management and utilization of forest resources.	1. Plant Nursery Maintenance and Enhancement Program  2. Reforestation Program	1. Mangrove and forest/fruit tree seedling production  2. Planting/Distribution of assorted seedlings	60,000 Mangrove Seedling produced 100,000 Fruit/Forest Seedling produced  50,000 Mangrove seedling	480,000.00 (coastal resource mngt.prog. 8912) 100,000.00 (reforestation 8919)  200,000.00	Non-office	
MCW Sec.20 Women-Friendly and sustainable agriculture technology shall be based on necessity and viability in consultation with women's organization	To promote women-friendly technology as a high priority activity in agriculture and shall promote the right to adequate food by proactively engaging in activities intended to strengthen, access to, utilization of, and receipt of accurate and substantial information on resources and means to ensure women's livelihood, including food security	1. Technology Demonstration Project	1. On-Farm Techno Demo: A. Fish	planted 80,000 Fruit/Forest seedling planted 1 On-Farm Technology Demo on Lapu-Lapu culture  1 On-Farm technology demo on White Shrimp Culture  1 On-Farm Technology Demo on MudCrab culture	(coastal resource mngt.prog. 8912) 80,000.00 (reforestation 8919) 157,000.00 (food prod'n.prog.6543) 35,000.00 (food prod'n.prog.6543) 5,000.00 (food prod'n.prog.6543)		
			B. TD on production of off season high value crops	6 Agricultural Field Stations with TD on production of off season high value crops			

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		2. Capability building and livelihood development	2. Skills training on mango, mushrooms, fish and meat processing, tilapia culture and entrepreneurship	3 Skills Training on Mango Production 3 Skills Training on Mushroom Production 6 Skills Training on Fish Processing 4 Skills Training on Tilapia Culture 4 Skills Training on Meat Processing 1 Entrepreneurship Trainings	100,000.00 <small>(food prod'n.prog.6543)</small> 100,000.00 <small>(food prod'n.prog.6543)</small> 120,000.00 <small>(food prod'n.prog.6543)</small> 80,000.00 <small>(food prod'n.prog.6543)</small> 80,000.00 <small>(food prod'n.prog.6543)</small> 20,000.00		
		3. Agri-Infra Support Services	1. Construction/Rehabilitation of CIS/CIP	6 CIS/CIP constructed/rehabilitated 6 IAs beneficiaries	12,000,000.00 <small>(non-office)</small>		
			2. Installation of STWIP and distribution of pump and engine set	110 STWIP-drilled-1st quarter 100 units-pump+engine set 57 units-STWIP drilled 20 units-OPEN Water STWIP	8,049,000.00 2,400,000.00 4,177,000.00 704,000.00		
		- POGI-AID -Accelerated, Certified Seed Production & Distribution	3. Distribution of farm inputs	2,000 beneficiaries 2,500 beneficiaries	8,000,000.00 2,000,000.00		
GAD Mandate:							
<b>Sub-total A</b>					<b>39,739,000.00</b>		
ORGANIZATION-FOCUSED							
Gender Issue							

Non-Office


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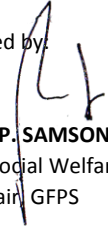
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GAD Mandate							
Sub-total B							
<b>GRAND TOTAL</b>					<b>104,761,900.00</b>		<b>162,700,000.00</b>


Prepared by:

  
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Approved by:

  
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GOVERNOR  
Province of Pangasinan  
GFPS, Chairperson

Date:

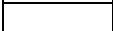
June 7, 2017

Lead or  
Responsible Office  
(7)



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Lead or  
Responsible Office  
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Lead or  
Responsible Office  
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Lead or Responsible Office (7)