

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2017**

Region: Region I

Province: PANGASINAN

City/Municipality:

Total Budget of LGU: **3,422,249,257.00**

Total GAD Budget: **490,428,550.00**

| Gender Issue/<br>GAD Mandate<br><br>1  | Cause of the<br>Gender Issue<br><br>2  | GAD Objective<br><br>3  | Relevant<br>LGU PPA<br><br>4  | GAD<br>Activity<br><br>5  | Performance<br>Indicator<br><br>6   | Performance<br>Target<br><br>7  | GAD Budget<br>8   |    |    |
|--|--|---|---|---|---|---|---|----|----|
|  |  |   |   |   |   |   | MOOE  | PS | CO |
| <b>PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>  |  |   |   |   |   |   |   |    |    |
| <b>Client-focused</b>  |  |   |   |   |   |   |   |    |    |
| Limited access of marginalized and grassroots women, elderly, PWD, and youth to social protection program and services               | 1. Proximity of location/ distance of clients to social welfare service provider<br><br>2. Cultural background                 | To increase access of marginalized/ grassroots women elderly, PWD and youth for better service delivery of social welfare programs & services | <b>I. Emergency Assistance Program</b><br>1. Social Case Management<br><br>2. Training Development and Advocacy                                       | A.Provision of Financial Assistance to;<br>a.1 Aid to Individual in Crisis Situation (AICS)<br>-Regular Assistance<br>-Petty Cash<br>-Disaster victims ( dead and injured)<br>-Emergency Shelter Assistance (totally and partially damaged houses)<br>a.2. Food for Work-provision of food assistance for projects<br>a.3. Referral Services<br>a.4. Counseling Services<br>B. Stockpiling<br>C. Disaster Relief Assistance<br>D. Purchase of Personal Protective Equipment (PPE) for the PSWDO staff to be used during disaster operations.(vest, rain gears, flashlight)<br><br>A. Design and Conduct Training for:<br>a. 1. Updates on Disaster Management | *No. of Clients/ marginalized sector assisted<br>*Increased access to social protection<br>No. of Clients assisted<br>No. of Clients assisted<br><br>No. of staff provided with PPE<br><br>No. of staff attended, KAS updated | 100 clients<br><br>as need arises<br>as need arises<br><br>1000 clients<br>140 clients<br>100 clients<br><br>38 personnel<br><br>38 personnel | 330,000.00<br>(prov'l.activities 969-3)<br><br><br><br><br><br><br><br><br><br>550,000.00<br>(LDRRMF-9940)<br>100,000.00<br>(LDRRMF-9940)<br><br><br>50,000.00<br>(LDRRMF-9940) |    |    |
| Limited access of marginalized children and day care workers to social protection programs and services due to the geographical area | 1. Proximity of location/ distance of clients (men and women) to social welfare service provider<br><br>2. Cultural background | To increase access of marginalized/ children and day care workers for better service delivery of social welfare programs and services         | <b>II. Child Welfare Program</b><br>1. Information Management System<br><br>2. Training Development and Advocacy<br><br>3. Program Management Support | A. Update master list and Day Care Worker Profile (sex disaggregated data)<br><br>A. ECCD Training/Capability Building<br><br>A. Establishment of Child Friendly Action Center during Pistay Dayat<br>B. Distribution of Amelioration (financial assistance) to Day Care Workers  | No. of Updated Masterlist<br><br>No. of ECCD Service providers trained<br><br>No. of children/ clients assisted<br>No. of DCWs given w/ FA  | 1 Updated Masterlist<br><br>88 service providers<br><br>200 children/ clients<br>1395 DCWs  | 200,000.00<br>(prov'l.activities 969-3)<br><br><br>15,000.00<br>(CCDC-969-2)<br>1,445,000.00<br>(public affairs fund-3351)  |    |    |

| Gender Issue/<br>GAD Mandate<br><br>1  | Cause of the<br>Gender Issue<br><br>2   | GAD Objective<br><br>3  | Relevant<br>LGU PPA<br><br>4  | GAD<br>Activity<br><br>5  | Performance<br>Indicator<br><br>6   | Performance<br>Target<br><br>7   | GAD Budget<br>8  |    |    |
|--|---|---|---|---|---|--|--|----|----|
|  |   |   |   |   |   |  | MOOE   | PS | CO |
|  |   |   | 4. Conduct of:  | A. Provincial Day Care Worker's Convention  |   | 500 DCWs   | 400,000.00   |    |    |
|  |   |   |   | B. Children's Month Celebration   |   | 6 Districts  | 75,000.00  |    |    |
| Limited access of marginalized youth to social protection programs and services due to the geographical area | 1. Proximity of location/distance of clients (men and women) to social welfare service provider<br><br>2. Cultural background | To increase access of marginalized youth for better service delivery of social welfare programs and services      | <b>III. Youth Welfare Program</b><br>1. Information Management System<br><br>2. Training Development and Advocacy<br><br>3. Program Management Support: | 1. Data banking/update masterlist of: Out of School Youth (OSY) (sex disaggregated data)<br><br>A. Provincial Youth Camp<br><br>B. Regional Youth Encampment for Youth/ Institutional visit<br><br>C. Skills Enhancement Training on Youth related Programs for Youth Focal Persons/Youth Development Officers<br>A. Organization of Pag-asa Youth Association Chapter  | No. of Updated Masterlist<br><br>No. of Youth Participated<br><br>No. of Youth Participated<br><br>No. of Youth Dev't. Officers trained   | 1 Updated Masterlist<br><br>30 youth<br><br>15 youth<br><br>2 YDOs/Focal Person<br><br>18 municipalities   | 100,000.00 (prov'l. activities 969-3)<br><br>150,000.00 (prov'l. activities 969-3)<br><br>60,000.00 (prov'l. activities 969-3)<br><br>90,000.00  |    |    |
| Limited access of marginalized women to social protection programs and services due to the geographical area | 1. Proximity of location/distance of clients (men and women) to social welfare service provider<br><br>2. Cultural background | To increase access of marginalized/ women and for better service delivery of social welfare programs and services | <b>IV. Women Welfare Program</b><br>1. Information Management System<br><br>2. Policy & Program Plan Integration  | A. Continuing Data Banking of the updated masterlist of: (sex disaggregated data)<br>- KALIPI<br>- Solo Parents<br>- VAWC victims<br>B. Information Awareness on GAD, VAWC and solo parents<br><br>A. Program Organizational Support of the Provincial Inter Agency Committee on VAWC and Anti- Human Trafficking<br><br>B. Program Organizational Support of the the Gender & Devt. Focal Point System (GFPS)<br>C. Program Organizational Support of the Provincial Solo Parents Association of Pangasinan<br>D. Organization of Men Opposed Violence Everywhere (MOVE) | No. of Updated Data Bank<br><br>No. of women/ solo parents KAS enhanced<br><br>No. of meetings conducted<br><br>No. of Meetings conducted<br><br>No. of Organized Association<br><br>No. of Organized Association | 1 Updated Data Bank<br><br>1 sustained active council convening every quarter<br><br>1 sustained active GFPS<br><br>1 organized association<br><br>1 organized association | 80,000.00 (non-office gender related activities 3391-1)<br><br>50,000.00 (non-office gender related activities 3391-1)<br><br>50,000.00 (non-office gender related activities 3391-1)<br><br>50,000.00 (non-office gender related activities 3391-1)<br><br>100,000.00 (non-office gender related activities 3391-1) |    |    |

| Gender Issue/<br>GAD Mandate | Cause of the<br>Gender Issue | GAD Objective | Relevant<br>LGU PPA                       | GAD<br>Activity  | Performance<br>Indicator  | Performance<br>Target   | GAD Budget<br>8  |    |    |
|------------------------------|------------------------------|---------------|---|--|---|---|--|----|----|
|                              |                              |               |   |  |   |   | MOOE   | PS | CO |
| 1                            | 2                            | 3             | 4   | 5  | 6   | 7   |  |    |    |
| I.                           |                              |               | 3.Training<br>Development<br>and Advocacy | <p>A. Updates in accordance with RA 9344 in relation with the Bahay Pag-Asa Set Up</p> <p>B. Capacity Training for Rural women leaders on Livelihood ventures and cooperative dev't. for IP women &amp; disadvantage women along the coastal area</p> <p>C. Policy advocacy on gender Justice on Women</p> <p>D. Policy Advocacy on Solo Parents for Solo Parent employees in the province.</p> <p>E. Capacity Training for women leaders on women leaders on communication skills enhancement.</p> <p>F. Skills Enhancement Training on GAD Related Programs for GAD/ Women Focal Persons</p> <p>G. Basic Business Management Training on Small Medium Enterprise for Solo Parents</p> <p>H. Business Development Plan Training for KALIPI- Part III Bread &amp; Pastry Making</p> <p>I. Communication, Technical Writing &amp; Parliamentary Procedures Training for Women newly elected KALIPI officers for 2017-2019</p> <p>J. Gender Sensitivity Training for GAD Focal Point System (GFPS) of the Province</p> | <p>updated program implementers</p> <p>No. of women leaders trained</p> <p>No of advocated women</p> <p>No. of solo parents advocated</p> <p>No. of women leaders trained</p> <p>No of training for women focal persons</p> <p>48 Solo Parents</p> <p>60 KALIPI Leaders</p> <p>60 KALIPI</p> <p>25 GFPS &amp; members</p> | <p>60 program Implementers</p> <p>70 KALIPI Leaders</p> <p>60 program implementers</p> <p>50 solo parent employees</p> <p>50 KALIPI Leaders</p> <p>3 GAD/Women Person</p> <p>60 KALIPI Parents</p> <p>60 KALIPI Leaders</p> <p>60 KALIPI</p> <p>25 GFPS &amp; members</p> | <p>150,000.00<br/>(non-office gender related activities 3391-1)</p> <p>200,000.00<br/>(non-office gender related activities 3391-1)</p> <p>60,000.00<br/>(non-office gender related activities 3391-1)</p> <p>70,000.00<br/>(non-office gender related activities 3391-1)</p> <p>70,000.00<br/>(non-office gender related activities 3391-1)</p> <p>70,000.00<br/>(non-office gender related activities 3391-1)</p> <p>80,000.00</p> <p>160,000.00</p> <p>80,000.00</p> <p>80,000.00</p> |    |    |
|                              |                              |               | 4. Program<br>Management<br>Support       | <p>A. Women's Month Celebration Sport Competition</p> <p>B. Observation Tour/ Exchange Program for Innovative Practice on Women Project</p> <p>C. Facilitate/Assist/Evaluate livelihood assistance for KALIPI groups in coordination with Provincial Livelihood Program Team DOLE, C/MLGUs &amp; DSWD</p> <p>D. Financial Assistance for Solo Parents children on Educational needs.</p> <p>E. Skills Enhancement training on GAD Related Programs for GAD/ Women Focal Persons and GFPS</p>   | <p>No. of KALIPI participated</p> <p>No. of KALIPI participated</p> <p>No. of KALIPI groups assisted</p> <p>No.of Solo Parent given w/ assistance</p> <p>2 Women Focal Person</p>   | <p>250 KALIPI/M PSWDOs</p> <p>60 KALIPI</p> <p>5 KALIPI groups w/ 25 members</p> <p>50 Solo Parent</p> <p>2 Women Focal Person</p>  | <p>180,000.00<br/>(non-office gender related activities 3391-1)</p> <p>30,000.00<br/>(non-office gender related activities 3391-1)</p> <p>200,000.00<br/>(non-office gender related activities 3391-1)</p> <p>200,000.00</p>   |    |    |

| Gender Issue/<br>GAD Mandate   | Cause of the<br>Gender Issue  | GAD Objective  | Relevant<br>LGU PPA  | GAD<br>Activity  | Performance<br>Indicator  | Performance<br>Target   | GAD Budget<br>8   |   |   |
|--|---|--|--|--|---|---|---|---|---|
|  |   |  |  |  |   |   | MOOE  | PS  | CO  |
| 1  | 2   | 3  | 4  | 5  | 6   | 7   |   |   |   |
| Poor access of persons with disabilities to social welfare protection programs | 1. Age/health reasons in consonance to proximity of service areas<br><br>2. Cultural background | To intensify the access and provision of ways and means for elderly to participate and enjoy worthwhile activities designed for their continued and larger involvement in societal endeavors | <b>V. Persons w/ Disabilities Program</b><br>1. Information Management System<br><br>2. Policy & Program Plan Integration<br><br>3. Training Development and Advocacy<br><br>4. Program Management Support | A. Data banking/update masterlist of:<br>-C/PWDs, sex desegregated data<br>-STAC beneficiaries, (sex disseggregated data)<br><br>A. Persons with Disability Office Establishment under R.A 10070<br><br>B. Organization of Women Disabilities<br><br><br>A. Sports clinic for PWDs<br><br>B. Conduct of the Annual celebration of National disability and Rehabilitation Week (NDPRW)<br>a. Special Olympics/ Kakayahan<br>b. National Paralympics<br>c. Musical/ Cultural<br><br>C. Provide livelihood training to FPWDP and FSPAP<br>A. Provision of assistive devices (wheelchairs, crutches and walkers) | No. Of Updated Data Bank<br><br>No. of Mun. w/ PDAO<br><br><br><br>No.of PWDs/STAC<br><br><br><br>No. of PWD org. trained<br>No. of PWDs/CWDs awarded with device | 1 Updated Data Bank<br><br>22 Mun./Citi<br><br>1 organized<br><br>40 skilled and developed PWDs<br>1 Successful Prov'l Special Olympics, musical/cultural or national Paralympics for PWDs<br>1 Mun. PWD org.<br>40 PWDs/CW | 1,571,950.00<br><br>60,000.00<br><br>60,000.00<br><br>50,000.00<br>160,000.00<br>50,000.00<br><br>60,000.00<br>200,000.00 | (non-office projects/activities of elderly/PWD<br>7992-2) | (non-office projects/activities of elderly/PWD<br>7992-2) |
|  |   |  |  | B. Provide Financial Assistance to PWDs of seeking employment and educational assistance.<br><br>C. Conduct Regular Quarterly/ Special Meeting of FPWDP and FSCAP<br><br>D, Skills enhancement training on PWD related programs for PWD Focal Persons  | No. of PWDs/CWDs given assistance<br><br>No.of Mun./cities participated<br><br>50 Skilled FPWDP   | 50 PWDs/CW<br><br>44 Mun/3 citi<br><br>50 Skilled FPWDP   | 100,000.00<br><br>40,000.00<br><br>60,000.00  | (non-office projects/activities of elderly/PWD<br>7992-2) |   |

| Gender Issue/<br>GAD Mandate  | Cause of the<br>Gender Issue  | GAD Objective  | Relevant<br>LGU PPA  | GAD<br>Activity   | Performance<br>Indicator  | Performance<br>Target  | GAD Budget  |    |    |
|---|---|--|--|---|---|--|---|----|----|
|   |   |  |  |   |   |  | MOOE  | PS | CO |
| 1   | 2   | 3  | 4  | 5   | 6   | 7  | 8   |    |    |
| Poor access of marginalized senior citizens to social protection programs | 1. Age/health reasons in consonance to proximity of service areas<br>2. Cultural background     | To intensify the access and provision of ways and means for elderly to participate and enjoy worthwhile activities | <b>Senior Citizens Welfare Program</b><br>1. Information Management System | 1. Data banking/update masterlist of:<br>(sex disaggregated data)<br>- No. of FSCAP/OSCA Members<br>- Senior Citizens centers   | No. of Updated Data Bank  | 1 Updated Data Bank  |   |    |    |
|   |   | designed for their continued and larger involvement in societal endeavors  | 2. Program Management Support<br>3. Training Development and Advocacy      | A. Celebration of Senior Citizens Week<br><br>A. Capability building/workshop seminar for 44 OSCA Heads, 44 FSCAP Presidents and MSWDOs and 44 SB Chairmen on Social Services<br>B. Health and Wellness seminar of selected FSCAP Presidents/ OSCA heads/ MSWDO   | No. of SC attended<br><br>No. of SC attended                          | 44 Mun. & 3 cities<br><br>44 Mun. & 3 cities<br><br>20 MSWDOs<br>20 FSCAP Presidents<br>20 OSCA Heads          | 100,000.00<br>(non-office projects/activities of elderly/PWD 7992-2)<br><br>70,000.00<br>(non-office projects/activities of elderly/PWD 7992-2)<br><br>120,000.00 |    |    |
| High vulnerability of women and children to abuse and discrimination      | Cultural stigma, weak foundation of good values, environmental, social and mass media influence | To reduce the vulnerability of women and children to abuse and discrimination.                                     | <b>Special Projects:</b><br><b>1. Crisis Intervention Center</b>           | 1. Conduct Capability Building/ Self Enhancement Training<br>2. Provision of financial assistance (minimum of P3,000, maximum of P5,000/ client )<br>3. Medical expenses/ laboratory procedures for in-center clients<br>4. Provision of Food allowance for clients (3 clients ( ave. clients/mo.) P300x7 days x 12 mos.)<br>3. Referral for:<br>· Medical/ Psychological evaluation<br>· Temporary shelter<br>· Legal<br>· Transportation<br>4. Social Case Management<br>a. Women<br>· Physically<br>· Emotionally<br>b. Children<br>· Rape<br>· Incest<br>· Acts of lascivious<br>· Physically Abuse | No. of staff attended<br>*No. of clients/marginalized sector assisted | 25 staff<br>60 clients<br>12 clients<br>36 clients<br><br>10 clients<br>15 clients<br>10 clients<br>15 clients | 200,000.00<br>(non-office CIC 7999-6)<br>288,000.00<br>(non-office CIC 7999-6)<br><br>40,000.00<br>75,600.00  |    |    |
|   |   |  |  |   | No of Clients assisted  |  |   |    |    |

| Gender Issue/<br>GAD Mandate<br><br>1  | Cause of the<br>Gender Issue<br><br>2                          | GAD Objective<br><br>3                               | Relevant<br>LGU PPA<br><br>4  | GAD<br>Activity<br><br>5   | Performance<br>Indicator<br><br>6  | Performance<br>Target<br><br>7     | GAD Budget<br>8  |    |    |
|--|--|--|---|--|--|------------------------------------|--|----|----|
|  |  |  |   |  |  |                                    | MOOE   | PS | CO |
|  |  |  |   | c. Strandeers/ Transients<br>d. Others   |  | 4 clients<br>5 clients             |  |    |    |
|  |  |  | <b>2. Child Care &amp; Development Center</b>   | Management and supervision of the Provincial Child Care and Development Center.<br>a. Program Celebration/ Activities<br>b. Training/Capability Building<br>c. Repair & Maintenance- Office Equipment,<br>I.T. Equipment<br>d. Office/ Janitorial/ Program Materials | No.of children of Prov'l. employees<br>No. of staff attended                           | 25 children<br>6 Service providers | 50,000.00<br>(CCDC 969-2)<br>35,000.00<br>15,000.00  |    |    |
| Incidence for unmet health concerns because of poverty especially women, elderly,PWD and youth | Grassroots does not consider health investment as a basic need | To eradicate the incidence for unmet health concerns | 3.Establishment of the Bahay Pag-Asa for the Children in Conflict of the Law (CICL)<br>4. Indigency Program | Construction of the Bahay Pag-Asa for the Children in Conflict of the Law (CICL)<br>Monitoring of Philhealth Point of Care enrollment to the 14 Provincially controlled hospitals  | No. of constructed CICL Building<br>No. of Indigents enrolled in Point of Care Program | 1 CICL building<br>as need arises  | 10,000,000.00<br>(repair of schools & comm. Project 3917)<br>100,000.00<br>(counterpart for Philhealth 4919) |    |    |
|  |  |  | <b>Total</b>  |  |  |                                    | <b>19,060,550.00</b>   |    |    |

| <b>PROVINCIAL ENGINEERING OFFICE</b>                       |   |   |                        |   |                   |        |   |  |  |
|--|---|---|------------------------|---|-------------------|--------|---|--|--|
| <b>Client-focused</b>                                      |   |   |                        |   |                   |        |   |  |  |
| Children are high risk of having water bourne diseases     | Poor access to potable water supply                                 | To increase source of potable water and sustain sanitation and water supply | Water & Sanitation     | Construction of Artesian Well                               | No. of units      | 50     | 9,000,000.00<br>(dev't. fund water & sanitation 8919-2) |  |  |
| The right for children on proper education on remote areas | Lack of classrooms  | To provide classrooms for pupils  | Infrastructure Program | Construction/ Rehabilitation of Classrooms                  | No. of Classrooms | 40     | 56,000,000.00<br>(dev't.fund roads & bridges 8917-1)    |  |  |
| The right to resource for food security                    | Damaged main access roads affecting transportation of farm products | To provide better road accessible leads to market centers                   | Infrastructure Program | Construction, Rehabilitation/ Repair of damaged paved roads | No. of Kms.       | 56.382 | 250,000.000.00  |  |  |

| Gender Issue/<br>GAD Mandate   | Cause of the<br>Gender Issue   | GAD Objective  | Relevant<br>LGU PPA  | GAD<br>Activity  | Performance<br>Indicator  | Performance<br>Target                                 | GAD Budget<br>8  |    |    |
|--|--|--|--|--|---|---|--|----|----|
|  |  |  |  |  |   |   | MOOE   | PS | CO |
| 1  | 2  | 3  | 4  | 5  | 6   | 7   |  |    |    |
|  |  |  | <b>Total</b>   |  |   |   | <b>315,000,000.00</b>  |    |    |
| <b>OFFICE OF THE PROVINCIAL AGRICULTURIST</b>  |  |  |  |  |   |   |  |    |    |
| <b>Client-focused</b><br>Clients<br>Sec. 23, 10-a. Provide access to seeds produced including both traditional and locally adapted varieties, planting materials, fingerlings and broodstocks for women small farmers and fisherfolks: | Limited fish population in communal water                                | To increase fish population particularly on tilapia in communal waters like rivers, creeks, dam and water impoundments   | FISHERY PRODUCTION & DEV'T. PROGRAM<br>Tilapia Fingerling Production and Dispersal | 1. Breeding of tilapia, production and dispersal of tilapia fingerlings.<br>2. Validation of proposed sites for fingerling dispersal.<br>3. Coordination with recipients and technical briefing. | No. of hatcheries maintained<br>No. of tilapia fingerlings produced<br>No. of tilapia fingerlings distributed<br>No. of communal water seeded             | 3 hatcheries<br>1.2M<br>800,000<br>60 communal waters | 540,000.00<br>(food prod'n. prog. 6543)<br>172,000.00<br>(food prod'n. prog. 6543)   |    |    |
|  | Insufficiency of seedlings for reforestation to address erosion problems | To provide equal opportunity for men and women to participate and share in attendant responsibilities & benefits in the management and utilization of forest resources | 1. Plan Nursery Maintenance and Enhancement Program<br>2. Reforestation Program    | 1. Mangrove and forest/fruit tree seedling production.<br>2. Planting/distribution of assorted seedlings.  | No. of mangrove seedlings produced<br>No. of mangrove seedling planted<br>No. of fruit/forest seedling produced   | 60,000<br>50,000<br>120,000                           | 377,000.00<br>(coastal resource mgmt.prog. 8912-1)<br>350,000.00<br>(coastal resource mgmt.prog. 8912-1)<br>120,000.00<br>(reforestation 8919)                   |    |    |
|  |  |  | 3. Coastal Reforestation Project   | 3. Maintenance/repair of Provincial Nurseries<br>4. Information, Education and Communication   | No. of fruit/forest seedling planted<br>No. of nurseries maintained<br>No. of IEC conducted in schools (CRM)  | 100,000<br>1<br>20                                    | 100,000.00<br>(reforestation 8919)   |    |    |
|  |  |  |  | 5. Development, reproduction and distribution of environmental advocacies and food production brochures.<br>6. Strengthening of organizations  | No. of mangrove brochures distributed<br>No. of FARMC strengthened  | 2,000   |  |    |    |
| MCW Sec. 20 Women friendly and sustainable agriculture technology shall be designed based on necessity in consultation with women's organization   | Poor linkages between government institutions and clients                | To promote women friendly technology as a high priority in agriculture and shall promote the right to adequate food by proactively engaging                            | 1. Technology Demonstration Project<br>2. Technical skills Dev't. Program          | 1. On Farm and Off Farm techno demo:<br>a) corn, vegg., fish, mushroom, exotic fruit and organic farming.  | No. of on farm technology demo:<br>1. culture of lapulapu<br>2. culture of mudcrab<br>3. corn production<br>4. palay production<br>5. Exotic Fruit Prod'n | 1<br>1<br>1   | 120,000.00-non-office corn/rice prod'n.prog.8851-1)<br>120,000.00-non-office corn/rice prod'n.prog.8851-1)<br>30,000.00-non-office corn/rice prod'n.prog.8851-1) |    |    |

| Gender Issue/<br>GAD Mandate         | Cause of the<br>Gender Issue                 | GAD Objective   | Relevant<br>LGU PPA  | GAD<br>Activity   | Performance<br>Indicator   | Performance<br>Target                                 | GAD Budget   |    |    |
|--------------------------------------|--|---|--|---|--|---|--|----|----|
|                                      |  |   |  |   |  |   | MOOE   | PS | CO |
| 1                                    | 2  | 3   | 4  | 5   | 6  | 7   | 8  |    |    |
|                                      |  | in activities intended to strengthen, access to   |  |   | 6. Organic Fert.Prodt<br>7. Vermicompositing   | 6<br>3  | 150,000.00-non-office corn/rice prod'n.prog.8851-1)<br>50,000.00-non-office corn/rice prod'n.prog.8851-1)  |    |    |
|                                      |  | utilization of and receipt of accurate and sustantial information on resources and means to ensure women's livelihood, including food security<br>2. To enhance the capabilities of farmers/fisherfolks in agriculture and aquaculture<br><br>3. To enhance capabilities of farmers organization. | 3. Capability building and Livelihood Dev't.<br><br>4. Institutional Development | b) Production of off season high value crops<br><br>2. Skills training on mango, mushroom, fish processing, tilapia<br><br>3. Provision of Technical Assistance | No. of Stations<br><br>No. of skills training on:<br>mushroom<br>mango<br>Leadership Training<br>Food Processing<br>Entrepreneurship Training<br>Tilapia<br><br>No. of fishfarmers ser | 6<br><br>3<br>3<br>1<br>1<br>1<br>12<br><br>220       | 200,000.00-food prod'n.prog. 6543)<br><br>Note: OPAG staff as facilitator and resource speakers<br>100,000.00- food prod'n.prog. 6543)<br><br>Note: OPAG staff as facilitator and resource speakers<br><br>50,000.00<br>(OPAG-MOOE)<br>140,000.00<br>(OPAG-MOOE) |    |    |
| Farmers low production in crop areas | Insufficient irrigation support (facilities) | To increase crop production   | Agri-Infra Support Services  | 1. Construction/Rehabilitation of CIS/CIP<br><br>2. Installations of STWIP  | No. of CIS/CIP constructed/rehabilitated<br><br>No. of IA beneficiaries<br>No. of STWIP installed<br><br>No. of IA beneficiaries   | 32 projects<br><br>32 IAS<br>183 units<br><br>169 IAS | 56,000,000.00 (LBP loan Proceeds)<br><br>44,000,000.00 (LBP loan Proceeds)   |    |    |
| Development Fund<br>MOOE             |  |   |  |   |  |   | 790,000.00<br>1,629,000.00   |    |    |



| Gender Issue/<br>GAD Mandate<br><br>1 | Cause of the<br>Gender Issue<br><br>2 | GAD Objective<br><br>3 | Relevant<br>LGU PPA<br><br>4 | GAD<br>Activity<br><br>5 | Performance<br>Indicator<br><br>6 | Performance<br>Target<br><br>7 | GAD Budget<br>8       |    |    |
|---------------------------------------|---------------------------------------|------------------------|------------------------------|--------------------------|-----------------------------------|--------------------------------|-----------------------|----|----|
|                                       |                                       |                        |                              |                          |                                   |                                | MOOE                  | PS | CO |
| Capital Outlay                        |                                       |                        |                              |                          |                                   |                                |                       |    |    |
|                                       |                                       |                        | <b>Total</b>                 |                          |                                   |                                | <b>105,038,000.00</b> |    |    |

| PROVINCIAL POPULATION OFFICE  |   |  |   |  |  |  |   |  |  |
|---|---|--|---|--|--|--|---|--|--|
| <b>Client-focused</b>   |   |  |   |  |  |  |   |  |  |
| Sustaining an effective and responsive local population management program by LGU's | Inconsistency of program support and/or development priorities of local officials and partners  | To render adequate technical assistance to LGUs and partner agencies through effective implementation of local population management program | improved capability and capacity of program partners to implement local population management program | a. Advocacy for local funding resource for sustenance of population management program at the city/municipal level<br><br>b. Provision of technical assistance and capacity building to program partners<br><br>c. Institutional development for network of community volunteers (BSPOs) | 100% of target LGUs have active population workers with sufficient funds for population management program<br><br>100% of LGU programs partners provided with required technical assistance<br><br>100% of LGU BSPO associations provided with capacity- building activities | 47 LGUs (non-office -population & health 7621-1)<br><br>47 LGUs (non-office -population & health 7621-1)<br><br>47 LGUs (non-office -population & health 7621-1) | 50,000.00<br><br>150,000.00<br><br>100,000.00 |  |  |
| High unmet need for family planning by couples and individuals in barangays         | Lack of institutional mechanisms and support to enhance access to quality family planning information and services  | To enhance capacities of program partners to implement and sustain IEC program and activities in the barangays                               | Improved capacities of program partners in the implementation of IEC/demand generation activities     | A. Strengthen IEC activities to targeted groups (couples, MWRAs, youth, male sector)<br><br>B. Strengthen utilization of Community-Based Family Planning Management information System at the LGU Level  | 100% of target LGUs provided with required technical assistance<br><br>100% of LGUs effectively implementing CBFPMIS & optimizing data for program activities  | 47 LGUs (non-office -population & health 7621-1)<br><br>47 LGUs (non-office -family planning logistics 7999-3)   | 300,000.00<br><br>400,000.00                  |  |  |
| Access to income opportunities by poor women and their families in the barangay.    | Limited opportunities for poor women and their families through their organized groups/associations, cooperatives and micro entrepreneurs to avail of livelihood skills | To sustain profitable income generating projects of program partners   | 1. Micro-enterpris development and management   | A. Social preparation for potential beneficiaries  | At least 50% of program beneficiaries are implementing viable income generating projects and earning additional income   | 18 new groups<br>4 MSMEs<br>ice population & health 7621-1)  | 100,000.00                                    |  |  |

| Gender Issue/<br>GAD Mandate  | Cause of the<br>Gender Issue       | GAD Objective  | Relevant<br>LGU PPA  | GAD<br>Activity  | Performance<br>Indicator   | Performance<br>Target  | GAD Budget   |    |    |
|---|------------------------------------|--|--|--|--|--|--|----|----|
|   |                                    |  |  |  |  |  | MOOE   | PS | CO |
| 1   | 2                                  | 3  | 4  | 5  | 6  | 7  | 8  |    |    |
|   | development and credit assistance. |  |  |  |  |  |  |    |    |
|   |                                    |  | 2. Organizational/<br>institutional<br>development   | B. Organizational/Institutional development<br>for program partners  | 100% of program<br>beneficiaries<br>provided with<br>organizational<br>and project<br>management<br>skills | 18 new group<br>4 MSMES  | 481,600.00<br>(Dev't.Fund livelihood Program 8915)   |    |    |
|   |                                    |  |  | C. Credit assistance and Loan Collection   | 100% of validated<br>groups provided<br>with loan for their<br>income generating<br>projects               | 18 new group<br>12 MSMES<br>56 regular<br>groups                         | 5,000,000.00<br>(Dev't.Fund livelihood Program 8915) |    |    |
|   |                                    |  | <b>Total</b>   |  |  |  | <b>6,581,600.00</b>                                  |    |    |
| <b>PROVINCIAL HEALTH OFFICE</b>   |                                    |  |  |  |  |  |  |    |    |
| <b>Client-focused</b><br>High Maternal Death Cases<br>2016- 30 maternal death<br>2015- 23 maternal death      |                                    | To decrease maternal<br>death by 10% by the<br>end of 2018   | Conduct of matern<br>death audit   | 1. Conduct of Provincial Review Team<br>Meeting<br>2. Conduct of Maternal Death Review<br>Death Review<br>a. Intensity Pregnancy tracking<br>b. Assigned Buntis partner to High risk | 2 PRT Meetings (Semi-Annual)<br>2 MDRs (Semi-Annual)<br>Actual no. of pregnant women<br>tracked            | (gender related activities 3991-1)<br>(gender related activities 3991-1) | 9,000.00<br>49,000.00                                |    |    |
| Safe blood is not readily<br>available in hospitals leading<br>to women with complications<br>during delivery |                                    | To motivate men and<br>women to donate<br>blood.   | Mobile Donation  | Provide T- shirt for successful mobile blood<br>donors(2,000 t-shirt with printed information<br>on blood donation)  | Actual no. of successful<br>mobile blood donors  |  | 600,000.00   |    |    |
| Low vaccination coverage<br>for 0-11 month old children   |                                    | To increase the<br>knowledge, attitude<br>and skills (KAS)<br>private birthing home<br>staff on Expanded<br>Program on<br>Immunization | Orientation on<br>Expanded<br>Program on<br>Immunization<br>Basic Skills for<br>Private birthing<br>Facilities | Lecture on Expanded Program on Immunization<br>Basic Skills  | 20 private birthing home staff<br>train on Expanded Programs<br>on Immunization (EPI)                      |  | 12,000.00  |    |    |
| Inadequate provision on   |                                    | To augment the   | Procurement  | Allocation and distribution of anti-hypertension   | Actual no. high risk pregnant  |  | 1,000,000.00   |    |    |

| Gender Issue/<br>GAD Mandate<br><br>1  | Cause of the<br>Gender Issue<br><br>2 | GAD Objective<br><br>3   | Relevant<br>LGU PPA<br><br>4                | GAD<br>Activity<br><br>5  | Performance<br>Indicator<br><br>6  | Performance<br>Target<br><br>7 | GAD Budget<br>8            |    |    |
|--|---------------------------------------|--|---|---|--|--------------------------------|----------------------------|----|----|
|  |                                       |  |   |   |  |                                | MOOE                       | PS | CO |
| anit- hypertensive drugs to high risk pregnant mothers   |                                       | provision of anti-hypertension drugs to six(6) Inter- local health Zones   | and distribution of Anti-hypertensive drugs | to six (6) inter-local Health Zone  | mothers provided anti-hypertension drugs to 6 inter-local health Zones                 |                                |                            |    |    |
|  |                                       | Pangasinan Provincial Hospital inter-local Health Zone, Lingayen District Hospital inter- local health Zone Western Pangasinan Dist. Hospital inter-local health Zones Bayambang Dist. inter-local Health zone Eastern Pangasinan Dist. inter-local Health zone Urdaneta Dist. inter-local Health Zone |   |   |  |                                |                            |    |    |
| *Lack of awareness of pregnant women on the significance of Facility Based Deliveries (FBD) attended by skilled birth attendants (SBA), Breastfeeding, Nutrition and planning their families |                                       | *To strengthen information, education communication, campaign on the importance of pre-natal and post-natal check-up, facility based deliveries and skilled birth attendants   | Buntis Congress                             | a.Conduct of Laboratory<br>b.Examination (blood typing,urinalysis)<br>c.Livelihood Program<br>d.Pre- natal check-up<br>e.Counseling<br>f.Ultrasound- Philhealth<br>g.Beauty Care<br>h.Dental Care | 200 pregnant women provided services   |                                | 1,150,600.00               |    |    |
| *Lack of awareness of non-pregnant women on early detection of cervical cancer   |                                       | Inform non-pregnant women on Visual Inspection using Acetic acid solution (VIA)  |   | Perform Visual Inspection using acetic acid solution (VIA)  | 25 non-pregnant women examined with Visual Inspection using Acetic acid solution (VIA) |                                |                            |    |    |
| Low contraceptive prevalence rate<br>*98% of FP acceptors are women  |                                       | *To increase contraceptive prevalence rate (CPR) from 61% to 65% by 2018<br>*To motivate more men acceptors on FP  | *Usapan Session<br><br>*Mini Family         | *Conduct of USAPAN SESSIONS<br>*Usapang Maginoo<br>*Usapang Pwede Pa<br>*Usapang Kuntento Na<br><br>Voluntary surgical sterilization itinerant services   | 24 Usapan Sessions conducted<br><br>Actual no.   |                                | 41,800.00<br><br>70,000.00 |    |    |


| Gender Issue/<br>GAD Mandate<br><br>1   | Cause of the<br>Gender Issue<br><br>2 | GAD Objective<br><br>3   | Relevant<br>LGU PPA<br><br>4  | GAD<br>Activity<br><br>5   | Performance<br>Indicator<br><br>6   | Performance<br>Target<br><br>7 | GAD Budget<br>8             |    |    |
|---|---------------------------------------|--|---|--|---|--------------------------------|-----------------------------|----|----|
|   |                                       |  |   |  |   |                                | MOOE                        | PS | CO |
|   |                                       |  | Planning<br>Karavan   | (Bilateral Tubal Ligation for women, Non-<br>Scalpel vasectomy for men)<br><br>*Provision on chosen FP method (intra-<br>chosen FP method (intra-uterine device (IUD)<br>insertion, provision of pills/injectables, condom etc.)<br><br>*Lecture on Family Planning/RPRH<br><br>*Tokens for participants (100 pax)<br><br>*Honorarium of Surgical Team | of acceptors of<br>family planning<br>services  |                                |                             |    |    |
| Non-accessibility of men<br>and women deprived of<br>liberty (inmates) on FP<br>services          |                                       | To provide access on<br>FP Services  | Usapan Session  | Lecture on Family Planning and service provision<br>(300 inmates)  | Actual no.<br>of men and<br>women<br>provided<br>FP services<br>(inform<br>choice and<br>volunterism) |                                | 55,000.00                   |    |    |
| High incidence of teenage<br>pregnancy  |                                       | Increase awareness of<br>highschool students<br>on teenage pregnancy<br><br>To provide a quick<br>guide on how to handle<br>some adolescent<br>health problems and<br>high risk behavior and<br>provide health tips to<br>adolescents at every<br>clinic visit | Fertility<br>Orientation<br>Session<br><br>Conduct of<br>Adolescent Job<br>Aid Training | Lecture on Fertility Awareness<br><br>Lecture on Privacy and Confidentiality   | 2 Fertility<br>Orientation<br><br>68 Health<br>Care provider<br>train on AJA                          |                                | 80,000.00<br><br>176,000.00 |    |    |
| Intensify awareness on the<br>different health programs<br>that involves women and<br>children    |                                       | To intensify the role of<br>the Health Education<br>and Promotion Officer<br>to plan activities that<br>will further improve the<br>quality of health service<br>delivery  | Health Education<br>and Promotion<br>Officer (HEPO)<br>Consultative<br>Meeting          | Lecture/updates on the different health<br>programs  | 2 consultative<br>meetings<br>(60 health care)  |                                | 60,000.00                   |    |    |
| High prevalence of dental<br>carries and gum disease<br>among daycare children<br>(0-5 years old) |                                       | To increase awareness<br>among pre-school on<br>dental health program  | Conduct Dental<br>Health Month<br>Celebration   | Lecture on dental health, Search for Orally fit<br>Child (2 children/inter local Health Zone)<br>Guhit Bulilit (2 children/inter-local Health<br>Zone)   | No. of pre-school<br>children given<br>dental health<br>services                                      |                                | 150,000.00                  |    |    |

| Gender Issue/<br>GAD Mandate<br><br>1  | Cause of the<br>Gender Issue<br><br>2  | GAD Objective<br><br>3  | Relevant<br>LGU PPA<br><br>4 | GAD<br>Activity<br><br>5   | Performance<br>Indicator<br><br>6   | Performance<br>Target<br><br>7  | GAD Budget<br>8     |    |    |
|--|--|---|------------------------------|--|---|---|---------------------|----|----|
|  |  |   |                              |  |   |   | MOOE                | PS | CO |
|  |  |   | <b>TOTAL</b>                 |  |   |   | <b>3,453,400.00</b> |    |    |
| <b>PROVINCIAL GOVERNOR'S OFFICE</b>  |  |   |                              |  |   |   |                     |    |    |
| <b>Client-focused</b><br>MCW Sec. 16<br>Equal access and elimination<br>of Discrimination in Educa-<br>tion, Scholarships and<br>Training (indigent women,<br>PWDs and cultural minorities)<br><br>(Scholarship Fund 3919) | Poverty/limited<br>resources   | To sustain/provide<br>access to education;<br>to help deserving<br>Pangasinan students,<br>women, PWDs and<br>cultural minorities | Scholarship<br>Program       | Provision of College Scholarship Grants to<br>Poor but deserving Pangasinan students,<br>women, PWDs and cultural minorities | No. of college<br>scholarship grants  | Highly<br>Competitive<br>Indigent<br>College<br>Students-<br>553<br><br>NCIP- 91<br>Federation<br>of Pang.<br>Muslim<br>Associaion<br>(FPMA)-28<br><br>PSU<br>Indigent<br>College<br>Students-<br>1,758<br><br>Tech.<br>Voc. - 65<br><br><b>2,493<br/>College<br/>Students<br/>grantess</b> | 32,295,000.00       |    |    |
| Limited opportunity for<br>children ages 10-18 to<br>participate in life skills deve-<br>lopment activities<br><br>(Scouting Activities and Red<br>Cross Prog. 3392)   | Limited interpersonal<br>relationship in the<br>family, community and<br>schools due to too<br>much exposure to<br>technology (social<br>media, gadgets) | To develop children<br>to become indepen-<br>dent to handle the<br>difficulty of life   | Scouting<br>Programs         | Conduct of Scouting activities for children<br>ages 10-18  | No. of children<br>participated<br>in scouting<br>activities<br><br>No. of scouting<br>activities | 10, 850<br>students<br>participated<br>in scouting<br>activities<br><br>7 Scouting  | 1,500,000.00        |    |    |

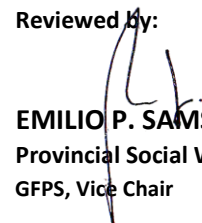
| Gender Issue/<br>GAD Mandate<br><br>1                         | Cause of the<br>Gender Issue<br><br>2  | GAD Objective<br><br>3   | Relevant<br>LGU PPA<br><br>4          | GAD<br>Activity<br><br>5   | Performance<br>Indicator<br><br>6   | Performance<br>Target<br><br>7  | GAD Budget<br>8 |    |    |
|---|--|--|---------------------------------------|--|-------------------------------------|---|-----------------|----|----|
|   |  |  |                                       |  |                                     |   | MOOE            | PS | CO |
|   |  |  |                                       |  | conducted                           | activities<br>conducted   |                 |    |    |
| MCW Sec. 14<br>Women in Sports<br><br>(Youth & Sports 3392-2) | Limited opportunities<br>for women and girl-<br>children athletes in<br>participating sports<br>activities | To develop, establish<br>and strengthen<br>programs to partici-<br>pate in competitive<br>and noncompetitive<br>sports | Sports and<br>Development<br>Programs | Provision of assistance to coaches and<br>athletes to represent the province in<br>Regional and National Competitions. | No. of sports<br>activity supported | Batang<br>Pinoy-<br>2,500<br><br>Palarong<br>Pambansa-<br>113<br>R1AA-1,500<br>Phil.Natl.   | 3,500,000.00    |    |    |
|   |  |  |                                       |  |                                     | Event-<br>5,000<br>Pangasinan<br>Chess<br>Festival-<br>1,200<br>Boxing-150<br>Beach<br>Voleeyball<br>Basketball-<br>120<br>Basketball<br>Team Pang.<br>200<br>1st Governors<br>Cup Inter<br>Town<br>Basketball<br>Tournament-<br>700<br><br><b>11,483 Youths<br/>&amp; Sports<br/>Devt.Prog.<br/>Assisted</b> |                 |    |    |

| Gender Issue/<br>GAD Mandate<br><br>1  | Cause of the<br>Gender Issue<br><br>2  | GAD Objective<br><br>3   | Relevant<br>LGU PPA<br><br>4 | GAD<br>Activity<br><br>5  | Performance<br>Indicator<br><br>6           | Performance<br>Target<br><br>7   | GAD Budget<br>8       |    |    |
|--|--|--|------------------------------|---|---|--|-----------------------|----|----|
|  |  |  |                              |   |   |  | MOOE                  | PS | CO |
| Low living condition of indigent Women, Children, PWDs, Elderly and Youth<br><br>(Social Welfare Fund & other Gender Devt. Prog. 7999) | Poverty/limited resources and lack of educational qualification to have a competitive work/job | To reduce the poverty and vulnerability of the marginalized women, children, PWDs, elderly and youth thru the provision of livelihood and employment opportunities protecting against hazards and sudden loss of income, and improving peoples's capacity to manage risks. | Financial Assistance Program | Provision of Financial Assistance:<br>*Medical<br>*Burial<br>*Livelihood<br>*Calamity | No. of Indigent/marginalized clients served | Financial Assistance for Social Welfare Program- Gender Related Activities/ Projects<br><br>1,014 Indigent/marginalized clients served | 4,000,000.00          |    |    |
| <b>TOTAL</b>   |  |  |                              |   |   |  | 41,295,000.00         |    |    |
| <b>GRAND TOTAL</b>   |  |  |                              |   |   |  | <b>490,428,550.00</b> |    |    |


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 Province of Pangasinan  
 GFPS, Chairperson

Date:

June 7, 2017

**Office of  
Primary  
Responsibility 9**

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**Office of  
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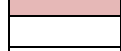
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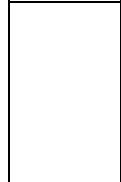
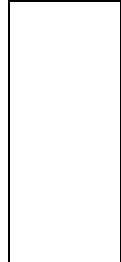
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