

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

January -December 2016

Province of Pangasinan

Gad Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Targets	Actual Results Outputs/ Outcomes	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
1	2	3	4	5	6	7	8	9	10
PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE									
Client Focused									
Limited access of marginalized and grassroots sector to Social protection program and services due to the geographical area	1. Proximity of location/ distance of clients(men and women) to social welfare service provider 2. Cultural background	To increase access of marginalized/ grassroots sector for better service delivery of social welfare programs and services	I. Emergency Assistance Program 1. Social Case Management	A. Provision of Financial Assistance to; a.1 Aid to Individual in Crisis Situation (AICS) -Regular Assistance -Petty Cash a.2. Referral Services a.3. Counseling Services	*No. of Clients/ marginalized sector assisted No. of Clients assisted	398 11 160	1,297,700.00	937,031.00	
Limited access of marginalized children and day care workers to social protection programs and services due to the geographical area	1. Proximity of location/ distance of clients (men and women) to social welfare service provider 2. Cultural background	To increase access of marginalized/ children and day care workers for better service delivery of social welfare programs and services	II. Child Welfare Program 1. Information Management System 2. Training Development and Advocacy 3. Program Management Support	A. Update master list and Day Care Worker Profile (sex disaggregated data) A. Design module and conduct training course and program orientation for ECCD Service Providers A. Establishment of Child Friendly Action Center during Pistay Dayat B. Distribution of Amelioration (financial assistance) to Day Care Workers	Updated masterlist No. of ECCD Service providers trained No. of children/ clients assisted No. of DCWs given w/ FA	1,467 105 444 1,467	1,467,000.00	1,467,000.00	
Limited access of marginalized children and day care workers to social protection programs and services due to the geographical area	1. Proximity of location/ distance of clients (men and women) to social welfare service provider	To increase access of marginalized youth for better service delivery of social welfare programs and services	III. Youth Welfare Program 1. Information Management System	1. Data banking/update masterlist of: Out of School Youth (OSY) (sex disaggregated data)	Updated masterlist	596			

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1	2	3	4	5	6	7	8	9	10
			2.Training Development and Advocacy	1. PYA Team Building Activities and Personality Development	No. of Youth Participated	25			
Limited access of marginalized women to social protection programs and services due to the geographical area	1. Proximity of location/ distance of clients (men and women) to social welfare service provider 2. Cultural background	To increase access of marginalized/ women and for better service delivery of social welfare programs and services	IV. Women Welfare Program 1. Information Management System	A. Continuing Data Banking of the updated masterlist of: (sex disaggregated data) - KALIPI - Solo Parents B. Information Awareness on GAD, VAWC and solo parents	1 updated data bank No. of women/ solo parents KAS enhanced	22,475 13,331 1057 kalipi	2,500,000.00	1,436,311.00	
			2. Policy & Program Plan Integration 3.Training Development and Advocacy	A. Program Organizational Support of the Provincial Inter Agency Committee on VAWC B. Program Organizational Support of the GAD Focal Point System (GFPS) C. Organization of the Municipal/Provincial Solo Parents Association of Pangasinan A. Updates in accordance with RA 9344 in relation with the Bahay Pag-Asa Set Up B. KALIPI Assessment and Program Implementation cum Orientation on the Enriched Modular Packages for Women and Locally Funded Projects through Cash for Work of DSWD FO1 C. Enhancing Organizational Skills Management Capability Team Building cum Election of Provincial KALIPI Officers	At least 80% of the marginalized sector assisted/empowered/ increased access to social protection 1 active council 1 federated association updated program implementers No. of women leaders attended No. of women/kalipi attended	27 20 3 9 70 70			

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1	2	3	4	5	6	7	8	9	10
				D. Orientation & Re-Organization of Local Councils of Women-Pangasinan Chapter and Team Building	No. of women leaders attended	70			
			4. Program Management Support	A. Project Edification/ Lakbay-Aral for KALIPI (Mindoro Province) (Exchange of Best Practices Programs/projects)	No. of KALIPI participated	60			
				C. Facilitate/Assist/Evaluate livelihood assistance for KALIPI groups in coordination with Provincial Livelihood Program Team C/MLGUs (prov';. Livelihood fund c/o PPO	No. of KALIPI groups assisted	6 KALIPI Groups (194 beneficiaries)			
				D. Financial Assistance for Solo Parents and their children on Medical and Educational needs.	No. of Solo Parent given w/ assistance	22			
Poor access of persons with disabilities to social welfare protection programs	1. Age/health reasons in consonance to proximity of service areas	To intensify the access and provision of ways and means for elderly to participate and enjoy worthwhile activities designed for their continued and larger involvement in societal endeavors	V. Persons w/ Disabilities Program 1. Information Management System	A. Data banking/update masterlist of: -C/PWDs, sex desegregated data -STAC beneficiaries, (sex disseggregated data) B. Provision of Assistive Devices C. Provision of Financial Assistance to : 1. Deaf Association of Pangasinan 2. PWD Athletes for the Int'l. Abilympics in France 3. PWD National Athlete 4. PWD	1 updated data bank No. of PWD benefited No. of PWD Organization assisted No. of athletes assisted No. of PWD Athletes Assisted No. of PWD Assisted	15,099 465 1 Organization 2 1 1	4,000,000.00	1,067,156.00	

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				D. Awarding of Financial Assistance for PHILSPADA National Medalist (Bugallon, San Fabian, Bolinao, Anda and Calasiao) E. Training and Development Advocacy: 1. Participation in the 5th Stage of PSC PHILSPADA National Paralympic Games 2. Agency Consultation for PWD Rights, privileges and inclusion Joint Project with AVRC 3. PWD Sensitivity Training	No. of PWD Athletes awarded No. of PWD Athletes trained No. of PWD Attended No. of PWD trained	14 15 300 225			
Poor access of marginalized senior citizens to social protection programs	1. Age/health reasons in consonance to proximity of service areas 2. Cultural background	To intensify the access and provision of ways and means for elderly to participate and enjoy worthwhile activities designed for their continued and larger involvement in societal endeavors	Senior Citizens Welfare Program 1. Information Management System 2. Program Management Support	1. Data banking/update masterlist of: (sex disaggregated data) - No. of FSCAP/OSCA Members - Senior Citizens centers 1. Provision of financial assistance to FSCAP Organizations (Pozorrubio, Mangaldan Lingayen and San Jacinto) Training and Development Advocacy: 1. Trainors Training on Healthy Aging for Senior Citizens of Pangasinan	1 updated databank No. of Organizations assisted No. of Senior Citizens Attended	47 FSCAP / 47 OSCA HEADS 38 9 groups 70 osca head and fscap presidents			

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High vulnerability of women and children to abuse and discrimination	Cultural stigma, weak foundation of good values, environmental, social and mass media influence	To reduce the vulnerability of women and children to abuse and discrimination.	Special Projects: 1. Crisis Intervention Center	1. Provision of financial assistance (minimum of P3,000, maximum of P5,000/ client) 2. Provision of food subsistence 3. Referral for: · Medical/ Psychological evaluation · Temporary shelter · Legal · Transportation 4. Social Case Management a. Women · Physically · Emotionally	*No. of clients/marginalized sector assisted *Increased access to social protection No of Clients assisted	68 22 32 24 0 0 0 0	2,500,000.00	1,965,808.00	
				b. Children · Rape · Incest · Acts of lascivious · Physically Abuse c. Strandedes/ Transients d. Others (Abandoned/Neglect)		4 3 0 3 4 8			
			2. Child Care & Development Center	Management and supervision of the Provincial Child Care and Development Center. a. Developmental Activities: 1. Provincial Children's Month Celebration 2. Recognition Day	No.of children of Prov'l. employees	32 388 32	120,000.00	36,210.12	

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			3.Establishment of the Bahay Pag-Asa for the Children in Conflict of the Law (CICL)	Construction of the Bahay Pag-Asa for the Children in Conflict of the Law (CICL)	Constructed CICL building	still on process on lobbying and coordination			
			4. Training and Development	1. Program Implementation Review for a Holistic and Sustainable Development and Team Building of PSWDO 2. Institutionalize Consultation Dialogue for City/Municipal Social Welfare & Dev't. Officers, Cum Team Building and Anger Management and Updates in Handling Children in Conflict with Law (CICL) 3. Technical Planning Workshop and Organizational Review on Social Welfare Programs and Services	No. of PSWDO employees attended No. of MSWDOs attended No. of PSWDO employees attended	38 47 38			
Organization Focus									
Personnel Services							12,240,070.00	11,990,537.00	
MOOE							3,509,600.00	2,378,874.07	
Capital Outlay							200,000.00	153,000.00	
Total							27,834,370.00	21,431,927.19	

Gad Mandate Gender Issue 1	Cause of the Gender Issue 2	GAD Result Statement/ GAD Objective 3	Relevant Agency MFO/PAP 4	GAD Activity 5	Performance Indicators and Targets 6	Actual Results Outputs/ Outcomes 7	Total Agency Approved Budget 8	Actual Cost/ Expenditure 9	Variance/ Remarks 10
PROVINCIAL ENGINEERING OFFICE									
<i>Client-focused</i>									
I. Poor sanitation water and sanitation water /river Resources	Lack of limited potable water supply	To increase source of potable water and sustain sanitation and water supply	Constructed/ Repaired installed	Construction/Repair/Installation of Water sources a. Artesian/deep wells/water system b. Motor Pump w/ pressure tank/ hand pump	No. of units	242 units	7,200,000.00	7,154,408.82	
II. The right to resources for food security	Unpaved/ Damaged main access roads affecting farm produce to be least competitive	To provide better road accessible leading to market centres To provide better bridge accessible leading to market centres	Artesian Wells/ Water system a. Concreted/ Asphalting Blocktopping Roads b. Rehabilitated/ Repaired damaged paved roads Rehabilitated/ Maintained Bridges/Culverts and slope protection	c. Pipelines d. Elevated Water Tank Concreting/Asphalting/Blocktopping of Roads Rehabilitation/Repair of damaged paved roads Rehabilitation/Maintainance of Bridges/Culverts and slope protections	No. of Kms. No. of L,M	463.723 kms. 3,402.14 L.M.	157,500,000.00	156,315,349.47	
Organization Focus							82,896,222.00	82,595,464.00	
Personnel Services							55,197,114.00	55,197,114.00	
MOOE							500,000.00	500,000.00	
Capital Outlay									
Total							303,293,336.00	301,762,336.29	

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OFFICE OF THE PROVINCIAL AGRICULTURIST									
<i>Client-focused</i>									
Clients (Fisherfolks) Low Fish Catch in communal bodies of water	Limited fish population in communal waters	To increase fish population particular ly on tilapia in communal waters like rivers, creeks, dam and water impoundments	FISHERY PRODUCTION & DEV'T. PROGRAM Tilapia Finger- ling Production and Dispersal	1. Breeding of tilapia, production and dispersal of tilapia fingerlings. 2. Validation of proposed sites for fingerling dispersal. 3. Coordination with recipients and technical briefing.	No. of hatcheries maintained No. of tilapia fingerlings distributed No. of communal water seeded No. of fishpond operators benefited	3 1,765,247 71 109	15,000,000.00	11,195,375.00	
Upland, Riverbank and coastal erosion	Insufficiency of seedlings for reforestation to address erosion problems	To produce assorted seedlings for reforestation	1. Plant Nursery Maintenance and Enhance- ment Program 2. Reforestation Program 3. Coastal Reforestation Project	1. Mangrove and forest/fruit tree seedling 2. Planting/distribution of assorted seedlings. 3. Maintenance/repair of Provincial Nurseries 4. Information, Education and Communication 5. Development, reproduction and distribution of environment advocates and food	Mangrove seedling produced Mangrove seedling planted Fruit/Forest seedling produced Fruit/Forest seedling planted No. of nurseries maintained No. of IEC conducted in schools (CRM) No. of participants No. of IEC conducted on site at PMNIC No. of participants No. of mangrove brochures	74,066 45,250 254,231 124,513 6 28 2,406 49 2,362	3,000,000.00 5,000,000.00	297,212.50 368,750.00	

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1	2	3	4	5	6	7	8	9	10
				production brochures.	distributed	1,240			
				6. Strengthening of organizations	No. of FARMC strengthen	4			
Limited technical knowledge and access of farmers to matured technologies.	Poor linkages between government institutions and clients	1. To showcase matured technologies thru technology demonstration projects in various agricultural stations. 2. To enhance the capabilities of farmers/fisherfolks in agriculture and aquaculture 3. To enhance capabilities of farmers organization.	1. Technology Demonstration Project 2. Technical skills Dev't. Program 3. Capability building and Livelihood Dev't. 4. Institutional Development	1. On Farm and Off Farm techno demo: a) corn, vegg., fish, mushroom, exotic fruit and organic farming. b) Production of off season high value crops c) Vermicomposting 2. Skills training on Tilapia, IPM on mango, Mushroom, Fish Processing, cassava. 3. Provision of Technical Assistance 4. Provision of Soil Fertility analyses 5. Strengthening of Inactive and Unregistered SWISA	No. of on farm technology demo 1. Culture of Lapulapu 2. Culture of Vannamei 3. Corn Production 4. Palay Production 5. Exotic Fruit Pro- duction 6. Organic Farming No. of Stations No. of Stations No. of skills training on tilapia conducted participants No. of skills training on fish processing conducted Participants No. of trainings for crops Participants No. of farmers served Assisted No. of SWISA Strengthened	1 1 1 1 3 5 3 3 0 10 221 24 672 821 229 6	1,453,000.00	1,309,156.50	
Organization Focus Personnel Services							56,475,313.00	50,723,964.65	
MOOE							5,997,000.00	4,794,904.88	
Capital Outlay							634,000.00	629,000.00	

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1	2	3	4	5	6	7	8	9	10
Total							87,559,313.00	69,318,363.53	
PROVINCIAL POPULATION OFFICE									
Client Focused									
Sustaining an effective and responsive local population management program by LGU's	Inconsistency of program support and/or development priorities of local officials and partners	To render adequate technical assistance to LGUs and partner agencies through effective implementation of local population management program	Population Development Integration	a. Advocacy for local funding resource for sustenance of population management program at the city/municipal level b. Provision of technical assistance and capacity building to program partners c. Institutional development for network of community volunteers (BSPOs)	100% of target LGUs have active population workers with sufficient funds for population management program	47 LGUs 47 LGUs 47 LGUs	2,325,000.00	2,322,812.63	
High unmet need for family planning by couples and individuals in barangays	Lack of institutional mechanisms and support to enhance access to quality family planning information and services	To enhance capacities of program partners to implement and sustain IEC program and activities in the barangays	Improved capacities of prog. partners in the implementation of IEC/demand generation activities	a. Strengthen IEC activities to targeted groups (couples, MWRAs, youth, male sector) b. Strengthen utilization of Community-Based Family Planning Management Information System at the LGU Level	100% of target LGUs provided with required technical assistance	47 LGUs 47 LGUs	1,000,000.00	622,650.00	
Access by organized groups, associations, coops and MSMEs	To provide livelihood skills development, credit	To sustain profitable income generating	1. Micro-enterprise	a. Social preparation for potential beneficiaries	At least 50% of program beneficiaries	18 new groups 4 MSMEs			

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to livelihood skills development and credit assistance	access and technical assistance to organized	projects of program partners	development and		are implementing visible income				
	groups, associations, cooperatives, micro and small entrepreneurs through effective imple- mentation of the livelihood development program		management 2. Organizational/ Institutional development	b. Organizational/Institutional development for program partners	generating projects and earning additional income				
				c. Credit Assistance and Loan Collection		18 new groups 12 MSMEs 56 regular groups	10,270,000.00	10,179,788.00	Total loan releases represent total charges against different fund sources set-up for the livelihood program
Organization Focus									
Personnel Services							8,046,000.31	7,098,196.85	
MOOE							586,300.00	350,895.65	
Capital Outlay							150,000.00	150,000.00	

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1	2	3	4	5	6	7	8	9	10
Total							22,377,300.31	20,724,343.13	

PROVINCIAL HEALTH OFFICE

Existence of underweight (malnourished) children 0-5 years	Inadequate food intake, Frequent illnesses/lack of knowledge on proper nutrition	To reduce prevalence of malnutrition (underweight) among children (0-5 y/o) from 2.46% in 2015 to 1.74% in 2016	1. Delivery of nutrition Services	1.1 Provision of Technical Assistance on assessment of nutritional status thru Operation Timbang among 0-71 months old children	No. of C/MLGUs provided with Technical Assistance	3 cities/44 municipalities	1,300,000.00	1,295,015.58	Aguilar,Bautista Approved Project Proposal and PR (to be implemented 2017)
				1.2 Facilitate Conduct of provincial Supplementary feeding program among underweight children	No. of Feeding programs conducted	2			
				1.3 Augmentation of micronutrient (Iron syrup) supplements	No. of LGUs	10			
				1.4 Reproduction and distribution of ECCD (Early Childhood Care and Development) Card	No. of RHUs provided ECCD cards				Reproduction suspended due to modifications of ECCD cards
			2. Advocacy & information dissemination program	2.1 Monitoring and evaluation of Local Nutrition program	No. of MLGUs evaluated/monitored	2			
				2.2 Annual Barangay Nutrition Scholar (BNS) Assembly and BNS evaluation	No. of BNS Assembly conducted and	1 BNS Assembly 3 BNS Evaluated			

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					BNS evaluated				
				2.3 Celebration of Nutrition Month (July)	No. of LGUs assisted	44			Allocation for 2 tarpaulins (provincial)
				2.4 Nutrition Updates/Consultative Meetings with Service Providers	No. of Meetings PNC Meeting MNAOs Meetings BNS Officers Meeting	1 3 2			
				2.5 Promotion on Salt Iodization program (RA 8172 or Asin Law) and Food Fortification Program (RA 8976)	No. of LGUs	44 LGUs			
				2.6 Promotion on Promote Good Nutrition (PGN) on Infant and Young Child Feeding (IYCF)	No. of LGUs	17 LGUs			Sison, Pozorrubio, San Fabian, Mangaldan, Sta. Barbara, Malasiqu Bayambang, Bautista, Mangatarem, Umingan, Binmaley Bolinao, San Quintin, Balungao, Binalonan, Rosales, San Carlos City
			3. Nutrition Training/s	3.1 Barangay Nutrition Scholars Training	No. of BNS Trainings conducted	19			

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			Program Management						
				3.2 Consultative Meetings of Municipal Nutrition Action Officers (MNAOs)	No. of MNAOs meetings conducted	3			
				3.3 PNC Meeting	No. of PNC meetings conducted	1			
				3.4 Provision of Awards/ Incentives for Barangay Nutrition Scholars	No. of BNS provided incentives	3			
				3.5 Semi-Annual BNS Officers meeting	No. of BNS meetings conducted	2			
Low TB Case Detection Rate (CDR) (All Forms) Tuberculosis Elimination Program	Passive casefinding of presumptive TB; poor health seeking behavior; social stigma	To maintain Case Detection Rate all forms at 90%	1. Conduct active casefinding	1.1 Conduct active case finding through TB Itinerant activity 1.2 Conduct of Integrated Itinerant Activity: Mopping up of Presumptive TB and Leprosy Cases during Health Events	No. and % of TB itinerant activity conducted	23	1,200,000.00	1,174,413.25	TEV and supplies
				1.2.a. World TB Day (March)	1	1			San Jacinto Fund c/o DOH
				1.2.b Lung Month (August)	1	1			Calasiao Fund c/o DOH
			2. Conduct Meetings	2.1 Facilitate conduct of TB Diagnostic Committee TBDC Meeting	No. of TBDC Meetings conducted	TBDC Central-24 TBDC Western- 24			

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						TBDC Eastern-24			
				2.2 Conduct of Consultative Meetings a. District TB Coordinators and Validators b. Engaged hospitals	No. of Meetings conducted	4 18			c/o non -office TB Fund c/o IMPACT-PTSI fund
Organization Focus									
Personnel Services (PHO)							15,801,246.00	15,173,835.20	
MOOE							5,853,000.00	5,437,261.90	
Capital Outlay							350,000.00	317,790.00	
Total							24,504,246.00	23,398,315.93	

PROVINCIAL GOVERNOR'S OFFICE

<i>Client Focus</i> Lack of access to education (Scholarship Fund)	Poverty/limited resources	To increase access to education; to help deserving Pangasinan students	Increase no. of Scholars	Provision of College Scholarship Grants to Poor but deserving Pangasinan students	No. of college scholarship grants	Highly competitive College Students= 355 NCIP= 55 Fed.of Pang.Muslim Association (FPMA)= 18 Pangasinan State University(PSU)= 1,355	23,835,000.00	23,830,195.26	
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1	2	3	4	5	6	7	8	9	10
						1,783 College Scholarship grantees			
Low Community involvement (Scouting Activities and Red Cross)	Lack of awareness on community involvement	To increase active participation of pupils/ students	Conducted scouting activities and Red Cross Programs	Pupils/ Students participated actively in scouting activities, blood letting and basic life support training	No. of students participated	14,580 Student Participated	2,100,000.00	2,077,959.00	
Limited access to Sports Activities (Palaro ng Bayan and Other Sports Activities)	Limited resources	To maximize sports programs/activities	Conducted Palaro ng Bayan and other Sports Activities	Conduct of Sports Program/Activities	No. of programs/ activities conducted	Batang Pinoy-14 Phil.Natl.Events-28 RIAA- 24 66 Sports Activities Conducted	2,550,000.00	2,333,621.48	
Lack of youth and sports development program (Youth & Sports)	Limited sports develop- ment programs	To increase youth and sports development programs	Conducted youth and sports dev't activities	Provision of assistance to youth and sports development programs	No. of youths and sports devt. programs assisted	Batang Pinoy- 2,500 Palarong Pambansa- 113 R1AA- 1,500 Phil.Natl.Event- 5,000 Pang.Chess Festival 2016- 1,200	3,300,000.00	3,299,933.05	
						Boxing- 150 Beach VolleyBall- 120 Basketball Team Pangasinan- 200 1st Governor's Cup Intertown Basketball Tournament - 700 11,483 Youth & Sports Dev't.Prog.Assisted			

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Limited access of marginalized and indigent sector to social protection programs and services (Other Gender Dev't.Prog.)	Proximity of location/ distance	To increase access of marginalized and indigent sector	Conduct other Gender related activities	Implementation of social welfare programs and services	No. of clients/ marginalized sectors served	Financial Assistance for Social Welfare Prog.- Gender Ralated Act./ Projects 1,014 Indigent/ Marginalized Sectors Served	3,100,000.00	2,930,473.53	
Organization Focus									
Personnel Services							272,515,497.66	269,378,372.08	
MOOE							50,607,784.00	42,918,589.55	
Capital ,Outlay							1,040,000.00	837,121.28	
Total							359,048,281.66	347,606,265.23	
GRAND TOTAL							824,616,846.97	784,241,551.30	

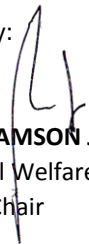
We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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Date:

February 9, 2017