

**Gender and Development Plan (GAD) Utilization Report**  
**Province of Pangasinan**  
**January - June, 2012**

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	AMOUNT OF OBLIGATION		TOTAL
		STARTING DATE	COMPLETION DATE		1st Qtr.	2nd Qtr.	
<b>Provincial Social Welfare and Development Office</b>					<b>4,564,340.24</b>	<b>3,679,141.53</b>	<b>8,243,481.770</b>
1. Implementation of social welfare programs and services	PSWDO	January 2012	December 2012	Clients / marginalized sector assisted	1,283,217.00	1,220,242.48	2,503,459.48
2. Projects/Activities of Elderly	PSWDO	January 2012	December 2012	Senior Citizen's welfare promoted	286,600.00	246,075.00	532,675.00
3. Veterans Affairs	PSWDO	January 2012	December 2012	Veterans provided with assistance	947,248.26		947,248.26
3. Crisis Intervention Center	PSWDO	January 2012	December 2012	Victims / Disadvantaged people assisted	67,490.00	25,790.00	93,280.00
4. Social Health Insurance Program - Enrollment of indigents to Philhealth	PSWDO/PPO/ PHO	January 2012	December 2012	At least 80% of the listed indigents in 44 municipalities and 3 cities not covered by social health insurance or not enrolled by other program sponsors be enrolled by the province			
Personal Services					1,763,225.07	1,950,442.31	3,713,667.38
MOOE					216,559.91	236,591.74	453,151.65
<b>Provincial Health Office</b>					<b>104,108,429.67</b>	<b>111,100,372.42</b>	<b>215,208,802.09</b>
Health Services:							
1. Nutrition	PHO	January 2012	December 2012	Public awareness on nutrition program and reduced malnutrition rate	122,811.90	128,483.80	251,295.70
2. National Tuberculosis Program	PHO	January 2012	December 2012	Reduce TB burden	148,021.00	118,939.00	266,960.00

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Personal Services MOOE					3,417,009.93 630,424.11	3,923,792.71 1,186,856.12	7,340,802.64 1,817,280.23
Hospital Services: Personal Services MOOE	All Public Hospitals	January 2012	December 2012	Patients served/assisted	62,656,715.91 37,133,446.82	64,548,535.34 41,193,765.45	127,205,251.25 78,327,212.27
<b>Provincial Population Office</b> Population Management Program					<b>1,784,429.05</b>	<b>1,774,005.46</b>	<b>3,558,434.51</b>
1. Population Development Integration	PPO	January 2012	December 2012	Maintain and sustain the implementation of population management program in 44 municipalities and 3 cities	160,405.17	156,082.14	316,487.31
2. Support to Family Planning/Reproductive	PPO	January 2012	December 2012	Increased access to Family Planning Information and Services		9,000.00	9,000.00
3. Adolescent Health and Development	PPO	January 2012	December 2012	Increased number of young adults and adolescents who have manifested positive changes in knowledge, attitude and skills towards their fertility and sexuality			
4. Livelihood Assistance Program - Micro-enterprise Development and	PPO	January 2012	December 2012	Increased income of beneficiaries	69,353.72	80,010.76	149,364.48
- Family/Community Development	PPO	January 2012	December 2012	At least 50% of program beneficiaries have manifested			

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				positive changes in attitude, knowledge and practice in family planning and community			
- Program Management Support	PPO	January 2012	December 2012	Efficient and effective delivery of services and program implementation			
Personal Services					1,500,746.80	1,447,796.48	2,948,543.28
MOOE					53,923.36	81,116.08	135,039.44
<b>Office of the Provincial Engineer</b>					<b>32,535,836.01</b>	<b>26,627,620.47</b>	<b>59,163,456.48</b>
Artesian Well							
1. Construction of various Artesian Wells (Deep Shallow) Water Systems and Spring	PEO	January 2012	December 2012	More or less 50 units	5,094,500.00	236,760.00	5,331,260.00
2. Repair/Improvement of various Artesian Water Systems	PEO	January 2012	December 2012	About 50 units or as need arises			
Personal Services					17,954,655.06	17,721,897.96	35,676,553.02
MOOE					9,486,680.95	8,668,962.51	18,155,643.46
<b>Office of the Provincial Agriculturist</b>					<b>13,488,121.41</b>	<b>13,695,458.94</b>	<b>27,183,580.35</b>
1. Food Production Program	OPAg	January 2012	December 2012	Basic agricultural services rendered	818,472.15	70,000.00	888,472.15

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2. Reforestation Program	OPAg	January 2012	December 2012	Various seedlings procured/planted		102,600.00	102,600.00
Personal Services MOOE					11,948,065.40 721,583.86	12,794,934.89 727,924.05	24,743,000.29 1,449,507.91
<b>Office of the Governor</b>					<b>38,340,370.59</b>	<b>59,423,660.34</b>	<b>97,764,030.93</b>
1. Provincial Scholarship Program	PGO	January 2012	December 2012	Provided college scholarship grant to poor but deserving Pangasinan students	10,248,250.00	3,627,417.50	13,875,667.50
2. Scouting Activities and Red Cross	PGO	January 2012	December 2012	Pupils/students participated actively	33,000.00	10,000.00	43,000.00
3. Palaring Bayan and Other Sports Activities	PGO	January 2012	December 2012	Conduct of sports programs/activities		30,000.00	30,000.00
4. Youth and Sports Development	PGO	January 2012	December 2012	Provided assistance to youth and sports development programs	360,554.00	386,500.00	747,054.00
5. Other Gender Related Activities	PSWDO/PHO/PPC	January 2012	December 2012	Clients/marginalized sectors served	78,820.00	69,378.00	148,198.00
Personal Services MOOE					19,116,874.85 8,502,871.74	44,472,624.42 10,827,740.42	63,589,499.27 19,330,612.16
<b>TOTAL</b>					<b>194,821,526.97</b>	<b>216,300,259.16</b>	<b>411,121,786.13</b>

